

DEWSBURY TEAM PARISH

ANNUAL REPORT AND ACCOUNTS

31st December 2021



Team Parish of Dewsbury

Annual Report 2021

On the proceedings of the Parochial Church Council and the activities of the parish generally

Administrative information

Team Parish of Dewsbury: The Minster Church of All Saints,
Rishworth Road
Dewsbury, West Yorkshire
WF2 8DD

St John the Evangelist,
Boothroyd Lane
Dewsbury
WF13 2LP

Holy Trinity
Upper Road
Batley Carr
WF17 7LT

Deanery of: Dewsbury

Diocese of: Leeds

Team Rector (Designate) Revd Simon A Cash
16A Oxford Road
Dewsbury
WF13 4JT

Bankers: Yorkshire Bank plc
46 Market Place
Dewsbury

**Charity Registration
Number:** 1141706

Independent Examiners: Mark Ibbertson
9 Mickletown Road
Methley
LEEDS
LS26 8HY

The PCC

PCC members who have served from 1 January 2021 until the date of this report was approved are: -

Ex-officio members of the PCC:

Revd Simon A Cash (Team Rector)
Revd Heather Thurlow (Distinctive Deacon)
Revd Neil Walpole (Assistant Curate from 30th June 2018)
Revd A Elizabeth Lee (Honorary Priest)
Revd Dr Dorothea Bertschmann (Assistant Curate from October 2020)
Mrs Anne Robinson (Lay Reader Emeritus & Deanery Synod Representative)
Mr Michael Neville (Lay Reader)
Miss Helen Grace (Hon Secretary from November 2020)
Mr Graham Mansfield (Hon Treasurer from January 2021)

Elected members of the PCC

Mrs Rita Hetherington (Churchwarden – St John's until April 2021 & Churches Together in Dewsbury)
Mrs Christine Patrick (Churchwarden – St John's)
Mrs Lillian Brooke (Churchwarden - St John's)
Mr Ian Wilson (Churchwarden – Holy Trinity)
Mrs Alicia Wilson (Churchwarden – Holy Trinity)
Mrs Maureen Dewhirst (Churches Together in Dewsbury) Co-opted to PCC May 2018
Mrs Dianne Mansfield (Churchwarden – Minster & Churches Together in Dewsbury)
Mr Stuart Robertshaw (Churchwarden – Minster)
Mr Michael Booth (Deanery Synod Representative)
Mrs Ronalda Johnstone (Minster)
Mrs Lindsey Robertshaw (Minster)
Miss Gail Webster (Minster)
Mr Bill Thompson (Trinity)
Mr Matthew Taylor (St John's)
Mr Stuart Irving (Deanery Synod Representative)
Mrs Rachel Warlop co-opted May 2018
Mr Malcolm Brooke (St John's from April 2021)

Structure, governance & management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operated under the Parochial Church Council (Powers) Measure 1956 and the Church Representation Rules 2011. The PCC is a Registered Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Aim and purposes

The primary purpose of the PCC is to promote the gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The aim of the PCC is also to cooperate with the Team Rector in promoting in the Team Parish the whole mission of the church, pastoral, evangelistic, social, and ecumenical. It is responsible for all team finance and for the upkeep of the church buildings in the team.

The Team currently has a mission statement: -

‘We aim to proclaim the Good News of Jesus Christ and make God’s love real by our service in the community’

Objectives and Activities

The incumbent and the PCC confirm that they have considered the guidance contained in the Charity Commission’s general guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

The PCC has continued to fulfil the aims of the church by providing regular services of worship in each of the churches in the team when possible during 2021 as a result of the Coronavirus pandemic when restrictions have allowed.

Average attendance in the team during the year was 106 (57 – 2020) adults and 10 (0 – 2020) children. There were 7 (1- 2020) baptisms in the team, 4 (0 – 2020) weddings and 47 (34 – 2020) funerals.

In the Minster the hospitality provided to those in need, free of charge on a daily basis through food and beverage provision in the Minster Refectory was forced to cease in March 2020 and a decision was made not to reintroduce this service when the Refectory reopened as other organisations were now providing this service. The Refectory reopened in July 2021 within the permitted Coronavirus guidelines. In addition, a number of events have taken place at the Minster throughout the year once Coronavirus restrictions were relaxed and some space available for rent in the building has been used. Public worship on Sundays resumed

when permitted ensuring that Covid 19 guidelines for keeping people safe have been followed.

During the past year, St John's church also reopened for public worship and activities between the church and school have recommenced, albeit limited and within Covid guidelines.

Similarly, at Holy Trinity Church all activities had been interrupted, but Sunday worship services recommenced when permitted.

As always none of this would have been possible without the assistance of the volunteers who have helped to ensure that the buildings have been as safe as possible to enter.

During the last year, the PCC has continued to comply fully with its duties under section 5 of the Safeguarding and Clergy Discipline Measure 2016 in particular its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

Achievements and performance

2021 was Revd Simon Cash's fifth full year in post. During the year, Revd Dr Dorothea Bertschmann was ordained priest. Revd Cash also relinquished his role as Area Dean of Dewsbury & Birstall in June 2021.

2021 began as a follow on from 2020 with a great deal of uncertainty around due to the ongoing Coronavirus pandemic. It was not possible to operate as we had been doing pre Covid and even when we reopened the buildings, we were restricted in what we could do by Covid. As the year progressed however the restrictions began to be lifted and we looked at ways to move forward in what was considered 'the new normal'.

Destination 211, the bus ministry has continued to operate during the year, and its outreach into both Chickenley and Dewsbury Moor has attracted the interest of a growing number of young people and families.

Despite being able to meet again for worship in church we have as a Team continued to provide an online presence during the year. Sunday worship from the Minster is live streamed every week on Sunday morning and Morning Prayer is live streamed daily. The Wednesday evening Bible Study group has continued to meet via Zoom each week, while the Thursday afternoon group have been able to meet together in church each week. It is encouraging to see the numbers of people engaging with online content on a regular basis.

The ability to offer residents communion in local care homes has continued to prove difficult with Covid restrictions on visiting meaning this has been limited. It is hoped that as restrictions ease visits to the homes might recommence.

The greatest challenge in the Team remains our finances. We have managed to keep our 'paid staff' employed at the Minster thanks largely to both the Governments Job Retention

Scheme and also a significant grant from the Government's Cultural Recovery Fund. Even so we have been forced to use our reserves which are becoming increasingly depleted. Clearly this cannot continue indefinitely, and we are looking at ways of increasing our income while at the same time continuing to monitor and control our costs.

As expected 2021 was another challenging year. It will be interesting to see if things settle down in 2022 as restrictions are hopefully lifted.

Services and Worship

Dewsbury Minster

10-30am Holy Communion – Sunday each week

St John's

10-30am Holy Communion – Alternate Sundays with Holy Trinity.

Holy Trinity

9-30am Holy Communion – Alternate Sundays with St John's

Financial Review

The financial statements have been prepared in accordance with the Charities Act, 2011, the Charities (Accounts and Reports) Regulations 2008, the Charity Commission's Statement of Recommended Practice (SORP) on Accounting and Reporting by Charities, the Church Accounting Regulations 2006, the PCCs (Powers) Measure 1956 and the Church Representation Rules. Funds are shown as either unrestricted (available for application on the general purposes of the PCC) or restricted (available exclusively for a particular purpose). Most unrestricted funds are designated by the PCC for a particular purpose for the time being. The accounts include all transactions, assets, and liabilities for which the PCC is responsible in law and do not include the accounts of church groups that owe their main affiliation to another body. All items less than £500 are deemed immaterial and included as sundries unless they are considered relevant to the reading of the accounts.

The accounts have been prepared on a receipts and payments basis.

2021 was once again a difficult year. The Coronavirus pandemic dragged on longer than I think anyone imagined it would, and further lockdown restrictions meant that we were not able to function as we had pre Covid for at least the first 6 months of the year. Even when we did start to reopen our buildings, the number of people attending services was lower as some people understandably felt the need to continue to isolate. In addition, the Minster Refectory has not got back to pre-Covid levels of business due in the main to a reduced footfall in the town generally. Thankfully, we continued to receive support through the Job Retention Scheme and other grant funding, but since this ended, we have continued to struggle to cover our costs. I am grateful to our paid staff who in an effort to help agreed to reduce their paid contracted hours

and to give back by offering to work one day per week on a voluntary basis. In 2022 we hope to regain some of the lost footfall and efforts are being made to attract visitors to the Minster in particular by hosting concerts and other such events on a more regular basis.

Total income for the year fell to £152,906 (200,261 – 2020), despite a successful grant award of £69,000 from the Cultural Recovery Fund, as well as other grants too. Our expenses, whilst being tightly controlled, still amounted to £187,142 (£193,634 – 2020). Included in this was some £20,000 in one-off payments for repairs to Holy Trinity. Not taking these or the grant income into account the Team Parish lost an estimated £35,000 during 2021.

Clearly, this is not something that we can sustain in the medium/long term. I would like to thank all who give regularly to the life of the Team Parish for their continued support in these challenging times.

Revd Simon A Cash – Trustee

DEWSBURY TEAM PARISH

Financial Statements for the year ended 31 December 2021 Receipts and Payments Accounts

	Note	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
		£	£	£	£
RECEIPTS					
Voluntary receipts					
Planned Giving		46,625	831	47,456	53,490
Collections at services		5,360	157	5,517	2,834
All other giving/voluntary receipts	5a	3,334	12,230	15,564	2,164
Gift Aid recovered		11,162	0	11,162	15,916
		66,480	13,218	79,698	74,404
Activities for generating funds	5b	51,264	9,074	60,337	112,695
Investment income	5c	2	54	56	428
Church activities	5d	12,408	407	12,815	12,734
Total receipts		130,153	22,753	152,906	200,261
PAYMENTS					
Church activities					
Diocesan parish contribution		39,378	7,500	46,878	43,547
Clergy and staffing costs		23,121	17,971	41,092	47,675
Church running expenses	5e	56,741	38,667	95,409	94,702
Refectory running costs		3,328	0	3,328	5,856
Mission giving and donations	5f	0	0	0	678
		122,568	64,138	186,707	192,458
Costs of generating funds		58	377	436	1,176
Total Payments		122,626	64,516	187,142	193,634
Excess of receipts over payments		7,526	-41,763	-34,237	6,627
Cash at bank and in hand at 1 January		50,084	102,914	152,998	146,370
Bank transfers		603	-603	0	
Cash at bank and in hand at 31 December		58,214	60,548	118,761	152,997

5. Further Analysis of Receipts and Payments Accounts

		Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
Receipts					
(a)	All other giving/voluntary receipts				
	Donations	3,334	906	4,239	2,164
	Legacy	0	11,324	11,324	0
		3,334	12,230	15,564	2,164
(b)	Activities for generating funds				
	Grants	31,572	6,820	38,392	95,494
	Fundraising	7,646	898	8,544	1,601
	Shop sales	1,341	1,356	2,697	1,353
	Refectory Sales	10,705	0	10,705	14,247
		51,264	9,074	60,337	112,695
(c)	Investment income				
	Dividends, interest, etc	2	54	56	428
		2	54	56	428
(d)	Church activities				
	Insurance Claims	0	0	0	1,264
	Fees for weddings and funerals	7,303	320	7,623	2,051
	Church Centre lettings	4,148	0	4,148	1,473
	Other Church Activities	58	0	58	97
	All Other Income	899	87	986	7,849
		12,408	407	12,815	12,734
Payments					
(e)	Church running expenses				
	Costs of services	488	0	488	343
	Printing and stationery	0	0	0	0
	General expenses	38,779	30,927	69,706	53,142
	Church building running expenses	10,822	4,141	14,963	19,613
	Upkeep of churchyard	0	0	0	
	Church repairs and maintenance	6,652	3,600	10,252	21,604
		56,741	38,667	95,409	94,702
(f)	Mission giving and donations				
	CART				339
	Tanzania Link Harvest				339
		0	0	0	678

Dewsbury Team Parish - 1141706

Balance sheet

As at: 31 December 2021

	Total 2021	Total 2020
	£	£
Current assets		
Investments	86,652	86,608
Cash at bank and in hand	32,024	66,402
	118,676	153,009
Liabilities		
Creditors: Amounts falling due in one year	12	12
Net current assets less current liabilities	118,664	152,997
Total assets less current liabilities	118,664	152,997
Total net assets less liabilities	118,664	152,997
Represented by		
Unrestricted		
Unrestricted - General fund	—	—
Designated		
Designated - A - All Saints Minster	15,290	20,587
Designated - X - Dewsbury Team Parish General Operating	-11,901	-27,812
Designated - YC - CCTV - Operating Fund	—	—
Designated - J - St John the Evangelist Church - General Fund	-8,560	-4,721
Designated - K - Heavenly Handmade Craft Group Activity	3,427	2,532
Designated - M - Legacy 1 - Jenny Supple	68,550	68,550
Designated - R - Minster Refectory Trading Account	-2,742	-9,582
Designated - S - Destination 211 Bus Ministry	9,279	3,047
Designated - T - Holy Trinity general Operating Fund	-8,601	-3,378
Designated - U - Legacy Fund for Holdsworth	500	500
Designated - W - Trinity Centre General Trading account	-2,285	360
Restricted		
Restricted - B1 - Minster Project	15,744	15,731
Restricted - N - Hand Bells Fund	179	179
Restricted - P - Holy Trinity Grant Funding	—	—
Restricted - Q - Tower Bells repair Fund	2,514	2,434
Restricted - V - CRF-20 Culture Recovery Fund	230	53,593
Restricted - YHIT - Held in Trust for Third Parties	1,198	375
Restricted - Z - National Lottery Development Fund Project	916	916
Restricted - B2 - Minster Shop	1,000	5,345
Restricted - C - Poor Fund	8,175	7,939
Restricted - D - Legacy 3 - Various	1,010	1,010
Restricted - E - Legacy 2 - Hodgson	500	500
Restricted - F - FODM - Friends of Dewsbury Minster	2,653	2,554
Restricted - G - Music Fund	274	274
Restricted - H - Eagles Wings project of St John's Church	11,951	2,699
Restricted - L - St John the Evangelist Project Fund HLF	9,365	9,364
Funds of the church	118,664	152,997

Dewsbury Team Parish - 1141706

Statement of Assets and Liabilities

As at: 31 December 2021

Class and nominal code	Unrestricted	Restricted	2,021	2,020
Current assets - Cash at bank and in hand				
65300 : Cash Book Account	-814	1,998	1,184	200
65301 : Yorkshire Bank Current	10,227	15,963	26,190	62,741
65302 : Yorkshire Bank - No.2 A/C	0	197	197	197
65303 : Barclays - FODM	—	3,181	3,181	3,082
65310 : Dewsbury Team Parish PayPal Account	1,272	—	1,272	182
Total	10,685	21,339	32,024	66,402
Current assets - Investments				
65304 : CCLA (CBF) - Dewsbury Minster Trust	50,543	14,701	65,244	65,210
65305 : CCLA (CBF) - St John's Building Fund	-1,694	16,961	15,267	15,259
65306 : CCLA (CBF) - General A/C	3,434	—	3,434	3,432
65307 : CCLA (COIF) - Poor Funds	—	2,707	2,707	2,707
Total	52,282	34,369	86,652	86,608
Liabilities - Creditors: Amounts falling due in one year				
Z04 : Accounts Payable	12	—	12	12
Total	12	—	12	12
Net total assets	62,955	55,708	118,664	152,997

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	Refectory Sales	10,705	0	10,705	14,247
		51,264	9,074	60,337	112,695
(c)	Investment income				
	Dividends, interest, etc	2	54	56	428
		2	54	56	428
(d)	Church activities				
	Insurance Claims	0	0	0	1,264
	Fees for weddings and funerals	7,303	320	7,623	2,051
	Church Centre lettings	4,148	0	4,148	1,473
	Other Church Activities	58	0	58	97
	All Other Income	899	87	986	7,849
		12,408	407	12,815	12,734
Payments					
(e)	Church running expenses				
	Costs of services	488	0	488	343
	Printing and stationery	0	0	0	0
	General expenses	38,779	30,927	69,706	53,142
	Church building running expenses	10,822	4,141	14,963	19,613
	Upkeep of churchyard	0	0	0	
	Church repairs and maintenance	6,652	3,600	10,252	21,604
		56,741	38,667	95,409	94,702
(f)	Mission giving and donations				
	CART				339
	Tanzania Link Harvest				339
		0	0	0	678

Dewsbury Team Parish - 1141706

Balance sheet

As at: 31 December 2021

	Total 2021	Total 2020
	£	£
Current assets		
Investments	86,652	86,608
Cash at bank and in hand	32,024	66,402
	118,676	153,009
Liabilities		
Creditors: Amounts falling due in one year	12	12
Net current assets less current liabilities	118,664	152,997
Total assets less current liabilities	118,664	152,997
Total net assets less liabilities	118,664	152,997
Represented by		
Unrestricted		
Unrestricted - General fund	—	—
Designated		
Designated - A - All Saints Minster	15,290	20,587
Designated - X - Dewsbury Team Parish General Operating	-11,901	-27,812
Designated - YC - CCTV - Operating Fund	—	—
Designated - J - St John the Evangelist Church - General Fund	-8,560	-4,721
Designated - K - Heavenly Handmade Craft Group Activity	3,427	2,532
Designated - M - Legacy 1 - Jenny Supple	68,550	68,550
Designated - R - Minster Refectory Trading Account	-2,742	-9,582
Designated - S - Destination 211 Bus Ministry	9,279	3,047
Designated - T - Holy Trinity general Operating Fund	-8,601	-3,378
Designated - U - Legacy Fund for Holdsworth	500	500
Designated - W - Trinity Centre General Trading account	-2,285	360
Restricted		
Restricted - B1 - Minster Project	15,744	15,731
Restricted - N - Hand Bells Fund	179	179
Restricted - P - Holy Trinity Grant Funding	—	—
Restricted - Q - Tower Bells repair Fund	2,514	2,434
Restricted - V - CRF-20 Culture Recovery Fund	230	53,593
Restricted - YHIT - Held in Trust for Third Parties	1,198	375
Restricted - Z - National Lottery Development Fund Project	916	916
Restricted - B2 - Minster Shop	1,000	5,345
Restricted - C - Poor Fund	8,175	7,939
Restricted - D - Legacy 3 - Various	1,010	1,010
Restricted - E - Legacy 2 - Hodgson	500	500
Restricted - F - FODM - Friends of Dewsbury Minster	2,653	2,554
Restricted - G - Music Fund	274	274
Restricted - H - Eagles Wings project of St John's Church	11,951	2,699
Restricted - L - St John the Evangelist Project Fund HLF	9,365	9,364
Funds of the church	118,664	152,997

Dewsbury Team Parish - 1141706

Statement of Assets and Liabilities

As at: 31 December 2021

Class and nominal code	Unrestricted	Restricted	2,021	2,020
Current assets - Cash at bank and in hand				
65300 : Cash Book Account	-814	1,998	1,184	200
65301 : Yorkshire Bank Current	10,227	15,963	26,190	62,741
65302 : Yorkshire Bank - No.2 A/C	0	197	197	197
65303 : Barclays - FODM	—	3,181	3,181	3,082
65310 : Dewsbury Team Parish PayPal Account	1,272	—	1,272	182
Total	10,685	21,339	32,024	66,402
Current assets - Investments				
65304 : CCLA (CBF) - Dewsbury Minster Trust	50,543	14,701	65,244	65,210
65305 : CCLA (CBF) - St John's Building Fund	-1,694	16,961	15,267	15,259
65306 : CCLA (CBF) - General A/C	3,434	—	3,434	3,432
65307 : CCLA (COIF) - Poor Funds	—	2,707	2,707	2,707
Total	52,282	34,369	86,652	86,608
Liabilities - Creditors: Amounts falling due in one year				
Z04 : Accounts Payable	12	—	12	12
Total	12	—	12	12
Net total assets	62,955	55,708	118,664	152,997

Independent Examiner's Report to the Trustees of the Team Parish of Dewsbury

I report on the accounts of the church for the year ended 31 December 2020 which are set out on pages

Respective Responsibilities of Trustees and Examiner

The churches' trustees are responsible for the preparation of the accounts. The churches' trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mark Ibbertson CPFA
9 Mickletown Road
Methley
Leeds
LS26 9HY

11 April 2022