



RCCG REDHILL TABERNACLE
TRUSTEES' ANNUAL REPORT YEAR ENDING 2023

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Trustees Annual Report RCCG Redhill Tabernacle

Registered Charity Number No. 1141602

Structure, Governance and Management:

RCCG Redhill Tabernacle is a charity governed by Trust Deed. The charity's trustees are selected by appointment only. The trustees are responsible for overseeing the charity's activities and deciding on how the funds are spent. The day to day running of the charity is entrusted to the church Pastor. Various duties are then delegated to various departments (i.e., Choir, Evangelism, Men's fellowship, Virtuous women and Youth and Media).

Church Pastor Managing the Charity:

1. Mr Chukwuka Emefieh.

Names of current Trustees for the Charity:

1. Mr Adio Lawrence Fagbayi
2. Mr Kwabena Poku Nantwi
3. Mrs Titilola Emefieh
4. Mr Olusola Oladipo
5. Mrs Olufunmilayo Alli

Administration Information

The Charity is situated in Redhill, Surrey. The correspondence address is 37 Station Road, Redhill, RH1 1QH.

Objectives and Activities

RCCG Redhill Tabernacle is dedicated to enabling as many people as possible from Redhill and surrounding areas to fellowship with us.

Our services and worship put faith into practice through Prayer and Scripture, Prayer clinics and outreach programmes. We are also committed to supporting and collaborating with other charities within the community.

When planning our activities, we have considered the commission's guidance on public benefit and in particular, the specific guidance on charities for the advancement of religion. We try to enable people from the public to live out their faith as part of our church community through:

- Worship and Prayer, learning about the gospel and developing people's knowledge of God.
- Provision of pastoral care for the congregation and people from our community.
- Outreach and Charitable work
- Achievements and performance

Offering baby dedication ceremonies and baptism to those wanting to profess their faith in Christ.

Worship and Prayer

The main church service is every Sunday in the main church building. Additionally, we offer evening prayers and bible study on Wednesday and Fridays every week. These are quieter and more intimate and reflective in nature with the aim of providing extra opportunities for families to interact and share their faith.

Provision of Pastoral Care

The church pastors continued to provide spiritual and pastoral guidance to the congregation and the community. This has been accomplished through bible studies, monthly question and answer sessions and preaching of the gospel of Jesus Christ. Informal counselling and guidance to the congregation is available on request. Part of this is providing pastoral care for bereaved families and those going through difficult times.

Outreach and Charitable Work

RCCG Redhill Tabernacle supports various charities in the community and carries out outreach work. Over the Christmas period the charity worked with the local council to identify families in need of assistance.

To help support families in need within the community, our members are encouraged to donate food items which are then donated to the local food bank. We have a permanent food collection point at the church. Outreach programs like our annual family fun day at Memorial Park in Redhill and a day trip to the beach were organised.

The church has also helped several youths to develop their interest in music by providing musical instruments and offering the youths a platform on which to practice their skills and gain confidence. We are currently supporting Compassion UK thoroughly voluntary monthly financial contributions to support children in need in both in the UK and abroad. We encourage church members to give towards this laudable project. Another charity supported is Sparkfish. This charitable trust provides support young people in areas of spiritual, moral and social development.

We are linked with the **Churches Together** initiative in Reigate and Banstead. This is reinforced by the church leaders coming together for prayer meetings and consultations regarding outreach events. We work together to impact the local community.

Other activities include opening our doors for the National Day of Prayer and Thy Kingdom come prayer week.

Financial Review

The incoming resources were £99,546.00. Out of this amount, £9,363.00 was made up of Gift Aid claims. Additionally, Restricted donations of £10,755.00 were also received. The restricted donations are for the church building fund. We have continued our commitment to make improvements to the church building. The acquisition of the church has made our charity more accessible to the public than it previously was. We would like to extend our thanks to our members for continuing to support our common cause of making our building as comfortable and safe as possible.

Reserve Policy

It is RCCG Redhill Tabernacle's policy to maintain unrestricted reserves (if possible) of at least £9,000 to meet any unforeseen circumstances. This equates to 3 months' building running costs. I am pleased that the reserves balance has continued to be in line with our policy.

Future Plans:

Plans for renovating the upstairs flat and improving the main building are underway subject to planning permission and approval and listed building consents. We will continue to review the current situation and follow government guidelines in all our planning.

Midweek services continue online.

Approved by the Trustees on 6th January 2024 and signed on their behalf by:

1. Kwebena Nantwi.
2. Titilola Emefieh

Handwritten signatures of Kwebena Nantwi and Titilola Emefieh.

RCCG Redhill Tabernacle

Statement of Financial Activities

Accounting period 05/07/2022 to 04/07/2023

Charity Number 1141602

	Notes	Unrestricted Funds £	Restricted Income Funds £	Total for This Year £	Total for Last Year £
Total incoming resources					
Tithes and Offering	(3)	89,287	10,536	99,823	82,454
Bank Interest		897	220	1,117	37
Other Income	(3)	9,363	0	9,363	6,546
		99,546	10,756	110,302	89,037
Resources expended					
Bank Interest		17,243	0	17,243	11,277
Repairs & Maintenance		2,621	0	2,621	20,381
Gas & Electricity		2,212	0	2,212	1,417
Water & Rates		395	0	395	272
Pastor's Allowance		3,500	0	3,500	2,750
Training Costs		100	0	100	400
Equipment Repairs		136	0	136	0
Welfare and Donations		1,752	0	1,752	1,436
Cost of Church Choir & Musicians		0	0	0	0
Print Post and stationery		104	0	104	125
Telephone		471	0	471	391
Media and Publicity		214	0	214	435
Outreach Events		2,461	0	2,461	1,033
Legal and professional fees		400	0	400	2,324
Insurance		1,926	0	1,926	1,715
Headquarters		18,578	0	18,578	13,393
Bank Charges		93	0	93	34
Total resources expended		52,207	0	52,207	57,383
Net incoming/(outgoing) resources		47,340	10,756	58,095	31,654
Transfer Between Funds		0	0	0	0
Gains and losses on investment assets		0	0	0	0
Net movement in funds		47,340	10,756	58,095	31,654
Total funds brought forward		322,253	21,699	343,952	312,298
Total funds carried forward		369,593	32,455	402,047	343,952

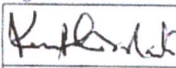
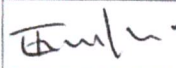
RCCG Redhill Tabernacle
Balance Sheet
Year Ending 04/07/2023

	Note	Total this year £	Total last year £
Fixed Assets			
Land & Buildings		453,099	453,099
Fixtures & Fittings		12,576	12,576
		<u>465,675</u>	<u>465,675</u>
Current Assets			
Cash at bank and in hand		182,613	132,565
Debtors		0	0
Total current assets		<u>182,613</u>	<u>132,565</u>
Creditors: amounts falling due within one year	(11)	400	400
Total assets less current liabilities		<u>647,888</u>	<u>597,840</u>
Creditors: amounts falling due after one year		245,841	253,888
Net assets		<u>402,047</u>	<u>343,952</u>
Funds of the Charity			
Unrestricted funds		369,483	322,253
Designated funds		0	0
Total unrestricted funds		<u>369,483</u>	<u>322,253</u>
Restricted income funds	(12)	32,564	21,699
Total funds		<u>402,047</u>	<u>343,952</u>

Signed by

1

2

Signature	Date of approval
	31/12/2023
	31/12/2023

Notes to the Accounts

Note 1 Basis of preparation

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with Accounting Standards;
- and with the Charities Act.

1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year.

1.3 Changes to previous accounts

No changes have been made to accounts for previous years.

Note 2 Accounting policies

Incoming Resources

Recognition of incoming Resources

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Incoming resources with related expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.

Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

Tax reclaims on donations and gifts

Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

Contractual income and performance related grants

This is only included in the SoFA once the related goods or services have been delivered.

Gifts in kind

Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.

Donated services and facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Expenditure and Liabilities

Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Grants with performance conditions

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Assets

Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year, and cost at least £500.

They are valued at cost or a reasonable value on receipt.

Note 3 Analysis of incoming resources

Analysis	Unrestricted £	Restricted £	This year £	Last year £
Offerings	46,289.79	0.00	46,289.79	16,951.72
Thanksgiving	2,117.00	0.00	2,117.00	1,199.00
Tithes	40,880.23	0.00	40,880.23	56,753.56
Building Fund	0.00	10,535.55	10,535.55	7,549.96
Gift Aid	9,362.59	0.00	9,362.59	6,545.87
Bank Interest	896.70	220.00	1,116.70	36.55
Total	99,546.31	10,755.55	110,301.86	89,036.66

Note 5 Details of certain items of expenditure

5.1 Trustee expenses

	This year	Last year
Number of trustees who were paid expenses	0	0

5.2 Fees for examination or audit of the accounts

	This year £	Last year £
Independent examiner's or auditors' fees for reporting on the accounts	nil	nil
Other fees	0	0

	This year £	Last year £
Note 11 Creditors and accruals		
Accrued Accountancy fees	400	400

Note 12 Endowment and restricted income funds

Fund Name	Type	Purpose and restrictions
BUILDING FUND	R	This represents funds allocated to the church building and designated as such.

12.2 Movements of major funds

There has been no movement of major funds

12.3 Transfers between funds

There has been no movement between funds

Independent Examiner's Report to the Trustees / Members of RCCG REDHILL Tabernacle

I report on the accounts of RCCG Redhill Tabernacle (Charity Number 1141602) for the year ended 04th July 2023.

Respective responsibilities of Trustees and Examiner's

As the charity's trustees you are responsible for the preparation of the accounts; we consider that the audit requirement of section 43(2) of the Charities Act 1993(the Act) does not apply. It is my responsibility to:
Examine the accounts (under section 43 of the Act) To follow the procedures laid down in the General Directions given by the Charity Commission (under section 43 (7) (b) of the Act) and
To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the account and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiners statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect, the requirement to keep accounting records in accordance with section 41 of the Act; and
- 2) To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the act, have not been met; or
- 3) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

JOSEPH PHIRI (FCCA)

**Josh Commercial Services Limited,
Chartered Accountants,
26 Tunnmeade,
Ifield,
Crawley
West Sussex
RH11 0QR.
6th January 2024.**