

45000West End Chapel Fareham

(Registered charity number – 1141601)

Trustees Annual Report for the period from 6th April 2021 to 5th April 2022

Reference and administration details:-

Charity's principal address: West End Chapel, St. Anne's Grove, Fareham, PO14 1JX

Trustees:

Paul Jeffrey Chaplin

Maurice Arthur Goodfellow

Edward John Powell

Malcolm Privett

William John Powell

Nigel Oram

Structure, governance and management:

The charity is a local Christian church which has existed on West End Estate, Fareham for upwards of 50 years. The Charity is now governed by a Declaration of Trust dated 22nd March 2011. Trustees must be appointed by a simple majority at a meeting of the Spiritual leadership of the church.

The leadership comprises three Elders and three Deacons all of whom are trustees and who meet separately in fulfilment of their duties, but also meet as a co-ordinating team every two months or more often, as needed. All six trustees comprise the 'Spiritual leadership' referred to in the Declaration of Trust.

The receipt and distribution of funds is handled by the Church Treasurer and an Assistant Treasurer and both are trustees of this Trust.

The charity is a local assembly of Christians within its roots in the Open Brethren movement.

The trustees have considered the major risks facing the charity and have put in place policies to mitigate risk e.g. in relation to the proper stewardship of funds, including the operation of bank accounts, and in relation to child protection and fire risks.

Objectives and activities

The objects of the church are for the benefit of the public to advance the Christian faith in accordance with the Statement of Beliefs in the Declaration of Trust in such way and in such parts of the United Kingdom or the world as the Trustees from time to time think fit, and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Trust in such way and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

The main activities undertaken by the church for the public benefit in relation to these objects in the period covered by this report have been regular public meetings for the worship of God, Gospel preaching, Bible teaching, and prayer meetings. Additionally, the church has operated specific groups and clubs. Also, the Church participates in the Food bank scheme by sending monthly donations to the local foodbank. The church, through its regular offerings, has also been able to assist in forwarding the Christian gospel in other parts of the world by the relief of people in need from 'natural' disasters, poverty or persecution and has also assisted with the financial support of missionaries and Christian workers overseas and in the UK.

The trustees consider that all the activities undertaken by West End Chapel Fareham were in furtherance of its charitable purposes for the public benefit. Furthermore, in carrying out these objects and activities the trustees have had regard to the guidance concerning public benefit issued by the Charity Commission.

Achievements:

The achievements of the charity in the period covered by this report included holding a weekly Good News Bible club for children, aged 4-11 years, which was attended by about a dozen to twenty local children on a Wednesday evening. On Friday evenings, the Charity runs a teenage group called Transformers with a membership which averages five to seven teenagers from the local area. The club is designed to keep young people off the streets and provide a supportive environment in which they play games, socialise and can receive spiritual help. A 'Little Sparrows' club for carers and toddlers is also conducted regularly, on a Friday morning. On the first Saturday of each month a 20's-30's social group has also been running.

Other special events to promote the Christian Gospel and benefit local people were held including Quiz nights and a harvest supper. The church is also used by local people for birthday parties for children up to junior school age. The church has also conducted several acts of public 'open-air' Gospel witness in the Town centre in the year under review. Once each quarter the church distributed the 'Good News' Christian paper to about 550 local homes. The local council also use the church for a polling station for local and general elections. The church also, has donated to the local food bank, in the form of food and monetary donations. In March 2022 the church was able to hold its week end away event postponed from March 2020 due to Covid.

The church services are open to all and at the Sunday morning Bible teaching service about 30-40 adults were present most weeks to hear the Bible taught and the gospel of Jesus Christ preached. During the service the 'Junior church' has age appropriate Bible teaching in separate groups. On Sunday evenings a Bible study followed by a communion service is held. Every Thursday evening a prayer meeting is held in the church.

Financial Review:

The charity is permitted by another Trust to occupy and manage the Chapel premises, rent-free, but in return for paying for any necessary repairs and the running costs e.g. heating bills. The income during the year under review amounted to £34,460.02, which is from weekly offerings including gift aid, along with various gifts to church funds, fees for church hire, funds from church members for a church week end away and specific gifts for other Christian organisations supported by the church. The income was expended in the year in furthering the objects of the charity, except for £322.31 cash in hand and £35723.02 of which £5000.00 was Hardship fund, £11,000.00 for new sound system, £450.14 messy church.

Reserves:

The charity's principal source of funds is the offerings made each Sunday by those in the church fellowship or paid into church bank account by members on standing orders. The charity has been spending money on the West End Chapel premises in order to make that building more useful to the local community and the church itself as stated above. The church has no need to create other reserves currently, particularly because it does not employ any paid staff and all the work of the charity is carried on by church members acting as volunteers.

Declaration:

The trustees declare that they have approved the trustees' report above.

Signed, on behalf of the charity's trustees,

William John Powell, Secretary to the Trustees

Dated -30th September 2022

West End Chapel Fareham – Registered Charity-No. 1141601

Receipts and Expenditure Accounts

6th April 2021 to 5th April 2022

RECEIPTS (£)			EXPENDITURE (£)		
Collections	23566	34	Andrew Patching – Zambia	2000	00
Refund of Income Tax on Covenants	4462	50	Poul & Carol Joensen- N.T.M.(PNG)	1200	00
Interest: Active Saver			Ananda & Grace- Malawi	1200	00
Miscellaneous:			Gordon Curley-County Worker	1850	00
Gift to Funds			Solomon Nathaniel-.Asian worker	1400	00
Fees for hiring premises:	525	00	Rwandan Orphanage	450	00
Ukraine collection	2667	00	India Project	1420	00
Quiz night coll. for Friends or the			Cleaning & Catering	449	74
Homeless	135	00	Electricity + Gas	1317	38
Wed.Ladies meeting-coll.for-Good			Building Insurance	809	61
News for Everyone	15	50	Maintenance	2882	66
Sarah Guy-Alzheimer Sponsorship	40	00	Lit./Corres./Stat./Publicity	87	45
Active Saver Interest	1	41	Good News Paper	274	00
India Project- coll. For Cov19	820	00	Dom.&Gen.- cooker Ins.	192	26
Coll. For Felix Muchimba's car	1414	12	AIM International –CJ Bell-Uganda	1200	00
Donations to Church Funds	661	00	Transformers – Friday Youth Group	167	32
Coll. For S.A.S.R.A	121	00	Goodnews Children ClubWednesday	90	23
Refund for Blind over payment	31	15	Gift to George Khahil-Nazareth	300	00
			Ladies Wednesday Meeting	15	50
			Barnabas Fund - Gift	300	00
			Thirty One Eight-Police checks	129	00
			Ken White - gift	450	00
			David Couchman - Gift	200	00
			Gift to John Howarth	250	00
			SASRA- gift	725	00
			Focus Radio - gift	300	00
			Find a Church	22	00
			MAF - gift	300	00
			Sunday Teenage Class	20	24
			Slavic Gospel Association - gift	300	00
			Retired Missionary Aid Fund	300	00
			Friend's of Homelessgift quiz night coll	150	00
			Bible Society - gift	100	00
			Bank Charges	25	00
			Albanian Orph.-The Hiding Place	300	00
			Sarah Guy-Alzheimer Sponsorship-gift	40	00
			Ukraine- gift via Echoes International	2800	00
			Health & Safety	12	50
			Little Sparrows-Carer&Toddler Group	37	96
			Church Week End Away	403	00
			Robert Telford-gift-including W/E away	450	00
			Pnet 4013817-2 – Internet connection	275	88
			Water Rates	244	76
			Gift to Mr. P. Burden	25	00
			Christopher Rogers - gift	600	00
			Day Light Prison Ministries - gift	600	00
			Martin Girard - gift	340	00
			John Aryton - gift	300	00
			David & Hannah Sandall- gift-France	200	00
			Neil Maddox - gift	100	00
			Philip Lambert - gift	100	00
			Christian Workers Relief Fund	300	00
			Open Doors & Brother Andrews	300	00
			Jonathan Newell - gift	500	00
			Medical Missionary News	300	00
Page Total	34460	02	Page Total	29106	49

West End Chapel Fareham – Registered Charity-No. 1141601
Receipts and Expenditure Accounts
6th April 2021 to 5th April 2022

Total Carried Forward	34460	02	Total Carried Forward	29106	49
			Felix Muchimba gift for a car-Zambia	2500	00
			Excess Receipts/Expenditure	2853	53
Total	34460	02		34460	02

Cash Balance As At 5 th April 2022			
Active Saver Account :	£21,411.28	Total Balance at 6th April 2021:	£33191.80
(\$5,000 is Hardship Fund; £11,000 for Sound System)		Plus Excess of Receipts Over Expend.	£ 2853.53
Community Account :	£14,311.74	See Auditor's Report Below	
(Including £450.14 Messy Church)			
Cash :	£322.31		
Total :	£ 36045.33	Total Carried Forward :	£ 36045.33

I report on the accounts of the trust for the year ended 5th April 2022, set out over leaf,

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records and to prepare accounts which accord with those records and comply with the Charities Act 2011 have not been met; or
- (2) To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: PHILIP JOHN BURDEN

Address: 389 HUNTS POND ROAD, FAREHAM PO14 4PA

Date: 30/6/2022 P.J. Burden

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