

WEST END CHAPEL FAREHAM

England & Wales · Charity number 1141601

Details

Other names	WEST END CHAPEL
Status	Registered
Legal form	Trust
Registered	2011-04-26
Register	View on the Charity Commission register

Contact

Address	West End Chapel St. Annes Grove Fareham Hampshire PO14 1JX
Phone	01329 281046
Website	www.westendchapelfareham.org.uk

Activities

Objects: 3.2 THE OBJECTS OF THE CHURCH ARE FOR THE BENEFIT OF THE PUBLIC TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT AND TO FULFILL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE TRUST IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT

Activities: See Trustees Annual Report attached hereto

Classification

- **How:** Provides Human Resources, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£29,994	£30,670	-	-
2024-04-05	£36,116	£43,656	-	-
2023-04-05	£32,512	£29,832	-	-
2022-04-05	£34,460	£31,606	-	-
2021-04-05	£41,964	£20,658	-	-

Trustees

Name	Role	Appointed
Edward John Powell		2014-01-23
MALCOLM FREDERICK PRIVETT		2014-01-23
MAURICE ARTHUR GOODFELLOW B.SC		2011-04-26
Nigel Oram		2014-07-01
PAUL JEFFREY CHAPLIN		2011-04-26
WILLIAM JOHN POWELL		2011-04-11

Accounts

45000 West End Chapel Fareham

Registered charity number – 1141601

Trustees Annual Report for the period from 6th April 2024 to 31st March 2025

Reference and administration details: -

Charity's principal address: West End Chapel, St. Anne's Grove, Fareham, PO14 1JX

Trustees:

Paul Jeffrey Chaplin
Maurice Arthur Goodfellow
Edward John Powell
Malcolm Privett
William John Powell
Nigel Oram

Structure, governance and management:

The charity is a local Christian church which has existed on West End Estate, Fareham for upwards of 50 years. The Charity is now governed by a Declaration of Trust dated 22nd March 2011. Trustees must be appointed by a simple majority at a meeting of the Spiritual leadership of the church.

The leadership comprises three Elders and three Deacons all of whom are trustees and who meet separately in fulfilment of their duties, but also meet as a co-ordinating team every two months or more often, as needed. All six trustees comprise the 'Spiritual leadership' referred to in the Declaration of Trust.

The receipt and distribution of funds is handled by the Church Treasurer and an Assistant Treasurer and both are trustees of this Trust.

The charity is a local assembly of Christians with its roots based on the Open Brethren movement.

The trustees have considered the major risks facing the charity and have put in place policies to mitigate risk e.g. in relation to the proper stewardship of funds, including the operation of bank accounts, and in relation to child protection and fire risks.

Objectives and activities

The objects of the church are for the benefit of the public to advance the Christian faith in accordance with the Statement of Beliefs in the Declaration of Trust in such way and in such parts of the United Kingdom or the world as the Trustees from time to time think fit, and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Trust in such way and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

The main activities undertaken by the church for the public benefit in relation to these objects in the period covered by this report have been regular public meetings for the worship of God, Gospel preaching, Bible teaching, and prayer meetings. Additionally, the church has operated specific groups and clubs. Also, the Church participates in the Food bank scheme by sending monthly donations to the local foodbank. The church, through its regular offerings, has also been able to assist in forwarding the Christian gospel in other parts of the world by the relief of people in need from 'natural' disasters, poverty or persecution and has also assisted with the financial support of missionaries and Christian workers overseas and in the UK.

The trustees consider that all the activities undertaken by West End Chapel Fareham were in furtherance of its charitable purposes for the public benefit. Furthermore, in carrying out these objects and activities the trustees have had regard to the guidance concerning public benefit issued by the Charity Commission.

Achievements:

The achievements of the charity in the period covered by this report included holding a weekly Good News Bible club for children, aged 4-10 years, which was attended by about a dozen local children on a Wednesday evening. On Friday evenings, the Charity runs a teenage group called Transformers with a membership which averages ten teenagers from the local area. The club is designed to keep young people off the streets and provide a supportive environment in which they play games, socialise and can receive spiritual help. A 'Little Sparrows' club for carers and toddlers is also conducted regularly, on a Friday morning. Also, Messy Church is held on the third Sunday, bimonthly, for children accompanied by parent or guardian. This is a free event which includes a meal.

Other special events to promote the Christian Gospel and benefit local people were held including Quiz nights and a harvest supper. The church has also conducted several acts of public 'open-air' Gospel witness in the Town centre in the year. Once each quarter the church distributed the 'Good News' Christian paper to about 550 local homes. The local council also use the church for a polling station for local and general elections. The church also, has donated to the local food bank, in the form of food and monetary donations.

The church services are open to all and at the Sunday morning Bible teaching service about 40-50 adults were present most weeks to hear the Bible taught and the gospel of Jesus Christ preached. During the service the 'Junior church' has age-appropriate Bible teaching in a separate group. On Sunday evenings a Bible study followed by a communion service is held. Every Thursday evening a prayer meeting is held in the church.

Financial Review:

The charity is permitted by another Trust to occupy and manage the Chapel premises, rent-free, but in return for paying for any necessary repairs and the running costs e.g. heating bills. The income during the year under review amounted to £29,993.84, which is from weekly offerings including gift aid, along with various gifts to church funds, fees for church hire, and specific gifts for other Christian organisations supported by the church. The total fund of the charity is £30,508.98.

Reserves:

The charity's principal source of funds is the offerings made each Sunday by those in the church fellowship or paid into church bank account by members on standing orders. The charity has been spending money on the West End Chapel premises in order to make that building more useful to the local community and the church itself as stated above. The church has no need to create other reserves currently, particularly because it does not employ any paid staff and all the work of the charity is carried on by church members acting as volunteers.

Declaration:

The trustees declare that they have approved the trustees' report above.

Signed, on behalf of the charity's trustees,

Paul Jeffrey Chaplin

Dated -11th June 2025

West End Chapel Fareham
Registered Charity No 1141601
Receipts and Expenditure
6th April 2024 - 31st March 2025

Receipts	2025	
General & Special Collections	£23,820.93	
Other Gifts to the Chapel	£685.00	
Use of Chapel inc FBC	£275.00	
HMRC Gift Aid Payment	£4,860.00	
Bank Interest	£352.91	
Total Receipts	£29,993.84	

Expenditure	2025	
Gifts to Christian Workers/ Organisations & Speakers	£19,845.00	
Children/Youth Work Messey Church/Outreach Work	£1,492.65	
Gas/Elec/Water/Internet/Phone	£3,893.37	
Insurances	£1,135.50	
Maintenance/Tech & Sound Equip	£2,962.79	
Stationary/Lit & Admin(DBS Checks)	£485.64	
Cleaning/Catering	£833.54	
Sundry	£22.00	
Total Expenditure	£30,670.49	

Statement of Assets

Cash Funds	2025	
Cash	£4.52	
Current Account	£6,367.54	
Business Account	£24,136.92	
Total Cash Funds	£30,508.98	

Signed on behalf of the Trustees

P J Chaplin

P J Chaplin

25th April 2025

Independent examiner's report to the trustees of
West End Chapel Fareham
Charity Number 1141601

I report on the accounts of the trust for the year ended 31st March 2025, set out on page 3.

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records and to prepare accounts which accord with those records and comply with the Charities Act 2011 have not been met; or
- 2) To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

P J Burden

Name: P J Burden

Address: 389 Hunts Pond Road, Fareham PO14 4PA

Date: 6th May 2025

Accounts

45000West End Chapel Fareham

(Registered charity number – 1141601)

Trustees Annual Report for the period from 6th April 2023 to 5th April 2024

Reference and administration details:-

Charity's principal address: West End Chapel, St. Anne's Grove, Fareham, PO14 1JX

Trustees:

Paul Jeffrey Chaplin

Maurice Arthur Goodfellow

Edward John Powell

Malcolm Privett

William John Powell

Nigel Oram

Structure, governance and management:

The charity is a local Christian church which has existed on West End Estate, Fareham for upwards of 50 years. The Charity is now governed by a Declaration of Trust dated 22nd March 2011. Trustees must be appointed by a simple majority at a meeting of the Spiritual leadership of the church.

The leadership comprises three Elders and three Deacons all of whom are trustees and who meet separately in fulfilment of their duties, but also meet as a co-ordinating team every two months or more often, as needed. All six trustees comprise the 'Spiritual leadership' referred to in the Declaration of Trust.

The receipt and distribution of funds is handled by the Church Treasurer and an Assistant Treasurer and both are trustees of this Trust.

The charity is a local assembly of Christians with its roots based on the Open Brethren movement.

The trustees have considered the major risks facing the charity and have put in place policies to mitigate risk e.g. in relation to the proper stewardship of funds, including the operation of bank accounts, and in relation to child protection and fire risks.

Objectives and activities

The objects of the church are for the benefit of the public to advance the Christian faith in accordance with the Statement of Beliefs in the Declaration of Trust in such way and in such parts of the United Kingdom or the world as the Trustees from time to time think fit, and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Trust in such way and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

The main activities undertaken by the church for the public benefit in relation to these objects in the period covered by this report have been regular public meetings for the worship of God, Gospel preaching, Bible teaching, and prayer meetings. Additionally, the church has operated specific groups and clubs. Also, the Church participates in the Food bank scheme by sending monthly donations to the local foodbank. The church, through its regular offerings, has also been able to assist in forwarding the Christian gospel in other parts of the world by the relief of people in need from 'natural' disasters, poverty or persecution and has also assisted with the financial support of missionaries and Christian workers overseas and in the UK.

The trustees consider that all the activities undertaken by West End Chapel Fareham were in furtherance of its charitable purposes for the public benefit. Furthermore, in carrying out these objects and activities the trustees have had regard to the guidance concerning public benefit issued by the Charity Commission.

Achievements:

The achievements of the charity in the period covered by this report included holding a weekly Good News Bible club for children, aged 4-9 years, which was attended by about a dozen to twenty local children on a Wednesday evening. On Friday evenings, the Charity runs a teenage group called Transformers with a membership which averages ten teenagers from the local area. The club play games, socialise and can receive spiritual help. A 'Little Sparrows' club for carers and toddlers is also conducted regularly, on a Friday morning. These meetings are all run during school terms only. Also, Messy Church is held on the third Sunday, bimonthly, for children accompanied by parent or guardian. This is a free event which includes a meal.

Other special events to promote the Christian Gospel and benefit local people were held including Quiz night and a harvest supper. The church is also used by local people for birthday parties for children up to junior school age. The church has also conducted several acts of public 'open-air' Gospel witness in the Town centre in the year under review. Once each quarter the church distributed the 'Good News' Christian paper to about 500 local homes. The local council also use the church for a polling station for local and general elections and the NHS inter hospital department meeting used the church for their conference. The church also, has donated to the local food bank, in the form of food and monetary donations.

The church services are open to all and at the Sunday morning Bible teaching service about 40-50 adults were present most weeks to hear the Bible taught and the gospel of Jesus Christ preached. During the service the 'Junior church' has age appropriate Bible teaching in separate groups. On Sunday evenings a Bible study followed by a communion service is held. Every Thursday evening a prayer meeting is held in the church.

Financial Review:

The charity is permitted by another Trust to occupy and manage the Chapel premises, rent-free, but in return for paying for any necessary repairs and the running costs e.g. heating bills. The income during the year under review amounted to £36,115.83 which is from weekly offerings including gift aid, along with various gifts to church funds, fees for church hire, funds from church members for a church week end away and specific gifts for other Christian organisations supported by the church. The income was expended in the year in furthering the objects of the charity, except for £706.39 cash in hand and £30479.24 of which £10,000.00 was Hardship fund, £6,500.00 for new sound system.

Reserves:

The charity's principal source of funds is the offerings made each Sunday by those in the church fellowship or paid into church bank account by members on standing orders. The charity has been spending money on the West End Chapel premises in order to make that building more useful to the local community and the church itself as stated above. The church has no need to create other reserves currently, particularly because it does not employ any paid staff and all the work of the charity is carried on by church members acting as volunteers.

Declaration:

The trustees declare that they have approved the trustees' report above.

Signed, on behalf of the charity's trustees,

William John Powell, Secretary to the Trustees

Dated - 4th September 2024

RECEIPTS (£)			EXPENDITURE (£)		
Collections	25324	71	Speaker's Expenses	230	00
Refund of Income Tax on Covenants Interest:	4352	50	<u>Gifts : Mission/Home Workers</u>		
Business A/C	325	62	Andrew Patching - Zambia	3000	00
Miscellaneous:			Poul & Carol Joensen- P.N.G.	1400	00
Gift for use of chapel premises including FBC for elections.	275	00	SASRA	600	00
Basic Food Bank- Harvest collection and quiz nights-Friends of Homeless	254	00	Gordon Curley-County Worker	1800	00
Gift for Felix Muchimba	150	00	Solomon Nathaniel-Asian worker	1200	00
Donations to church funds	54	00	Rwandan Orphanage	450	00
Weekend away	4370	00	India Project	420	00
Little Sparrows	200	00	Philip Lambert	400	00
Daylight Prison Ministry-gift	210	00	William Andrews (County Worker)	500	00
Returned cheque-Amadan charity	300	00	Neil Maddox	400	00
Returned BACs transfer-Amadan charity	300	00	Barnabas Aid	300	00
			Open Doors & Brother Andrews	300	00
			Hamp. Christian Regional Fellowship	800	00
			Mission Aviation Fellowship	300	00
			Christopher Rogers-Minister	400	00
			Albanian Orphanage The Hiding Place	300	00
			Martin Girard	240	00
			Ken Barrett-Spain	250	00
			Christian Workers Relief Fund	300	00
			Missionary Medical News	300	00
			Retired Missionary Aid Fund	300	00
			Don Olden - Minister	230	00
			George Khalil-Nazareth	300	00
			Ananda & Grace-Malawi	1200	00
			Felix Muchimba-Zambia	950	00
			AIM International-CJBell-Uganda	1200	00
			Amadan Charity	900	00
			London City Mission	200	00
			David & Hannah Sandal-France	250	00
			Daylight Prison Ministries	500	00
			GoodNews for Everyone	300	00
			Echoes International	300	00
			John Aryon-Retired Minister	100	00
			<u>Miscellaneous:</u>		
			Cleaning & Catering	1186	77
			Electricity + Gas	2420	54
			Water Rates	586	74
			Building Insurance	957	18
			Domestic & General-cooker ins.	67	86
			Maintenance	6315	91
			Lit./Corres./Stat./Publicity	195	41
			Pnet4013812 Internet connection	344	60
			Good News Paper	294	00
			Thirty one eight-COPAS-police check	316	50
			Basic Food Bank-Friends of Homeless	270	00
			Junior Church	13	82
			Find a Church	22	00
			ACBT Bibles for Zambia	750	00
			Bank Charges	74	00
			First Aid Training Course	354	00
			Mark Majnusz-gift for Moldova trip	600	00
			Church Weekend Away	7270	00
			Sound System	274	90
			Little Sparrows	50	00
			Sunday Teens Group	27	68
			Messy Church	593	84
			International China Concern	50	00
Total Carried Forward	36115	83		43655	75

West End Chapel Fareham – Registered Charity-No. 1141601

Receipts and Expenditure Accounts

6th April 2023 to 5th April 2024

Excess Expenditure over Receipts	7539	92		
Total:	43655.75	75	43655	75

Cash Balance As At 5 th April 2024		
Business Premium Account : £ 23784.01 (Including £10,000 hardship fund, £6500 sound system)	Total Balance at 6th April 2023 : £ 38725.55 Plus Excess Expend. over Receipts: £- 7539.92 See Auditor's Report Be Low	
Community Account : £ 6695.23		
Cash : £ 706.39		
Total : £ 31185.63	Total Carried Forward : £ 31185.63	

I report on the accounts of the trust for the year ended 5th April 2024, set out over leaf,
In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records and to prepare accounts which accord with those records and comply with the Charities Act 2011 have not been met; or
- (2) To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Phil Barden PHILIP JOHN BARDEN

Address: 389 HUNTS ROAD ROAD, FAREHAM,
PO14 4PA

Date: 24th MAY 2024

RECEIPTS (£)			EXPENDITURE (£)		
Collections	25324	71	Speaker's Expenses	230	00
Refund of Income Tax on Covenants Interest:	4352	50	<u>Gifts : Mission/Home Workers</u>		
Business A/C	325	62	Andrew Patching - Zambia	3000	00
Miscellaneous:			Poul & Carol Joensen- P.N.G.	1400	00
Gift for use of chapel premises including FBC for elections.	275	00	SASRA	600	00
Basic Food Bank- Harvest collection and quiz nights-Friends of Homeless	254	00	Gordon Curley-County Worker	1800	00
Gift for Felix Muchimba	150	00	Solomon Nathaniel-Asian worker	1200	00
Donations to church funds	54	00	Rwandan Orphanage	450	00
Weekend away	4370	00	India Project	420	00
Little Sparrows	200	00	Philip Lambert	400	00
Daylight Prison Ministry-gift	210	00	William Andrews (County Worker)	500	00
Returned cheque-Amadan charity	300	00	Neil Maddox	400	00
Returned BACs transfer-Amadan charity	300	00	Barnabas Aid	300	00
			Open Doors & Brother Andrews	300	00
			Hamp. Christian Regional Fellowship	800	00
			Mission Aviation Fellowship	300	00
			Christopher Rogers-Minister	400	00
			Albanian Orphanage The Hiding Place	300	00
			Martin Girard	240	00
			Ken Barrett-Spain	250	00
			Christian Workers Relief Fund	300	00
			Missionary Medical News	300	00
			Retired Missionary Aid Fund	300	00
			Don Olden - Minister	230	00
			George Khalil-Nazareth	300	00
			Ananda & Grace-Malawi	1200	00
			Felix Muchimba-Zambia	950	00
			AIM International-CJBell-Uganda	1200	00
			Amadan Charity	900	00
			London City Mission	200	00
			David & Hannah Sandal-France	250	00
			Daylight Prison Ministries	500	00
			GoodNews for Everyone	300	00
			Echoes International	300	00
			John Arnyon-Retired Minister	100	00
			<u>Miscellaneous:</u>		
			Cleaning & Catering	1186	77
			Electricity + Gas	2420	54
			Water Rates	586	74
			Building Insurance	957	18
			Domestic & General-cooker ins.	67	86
			Maintenance	6315	91
			Lit./Corres./Stat./Publicity	195	41
			Pnet4013812 Internet connection	344	60
			Good News Paper	294	00
			Thirty one eight-COPAS-police check	316	50
			Basic Food Bank-Friends of Homeless	270	00
			Junior Church	13	82
			Find a Church	22	00
			ACBT Bibles for Zambia	750	00
			Bank Charges	74	00
			First Aid Training Course	354	00
			Mark Majnusz-gift for Moldova trip	600	00
			Church Weekend Away	7270	00
			Sound System	274	90
			Little Sparrows	50	00
			Sunday Teens Group	27	68
			Messy Church	593	84
			International China Concern	50	00
Total Carried Forward	36115	83		43655	75

West End Chapel Fareham – Registered Charity-No. 1141601

Receipts and Expenditure Accounts

6th April 2023 to 5th April 2024

Excess Expenditure over Receipts	7539	92		
Total:	43655.75	75	43655	75

Cash Balance As At 5 th April 2024		
Business Premium Account : £ 23784.01 (Including £10,000 hardship fund, £6500 sound system)	Total Balance at 6th April 2023 : £ 38725.55 Plus Excess Expend. over Receipts: £- 7539.92 See Auditor's Report Be Low	
Community Account : £ 6695.23		
Cash : £ 706.39		
Total : £ 31185.63	Total Carried Forward : £ 31185.63	

I report on the accounts of the trust for the year ended 5th April 2024, set out over leaf,
In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records and to prepare accounts which accord with those records and comply with the Charities Act 2011 have not been met; or
- (2) To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Phil Barden PHILIP JOHN BARDEN

Address: 389 HUNTS ROAD ROAD, FAREHAM,
PO14 4PA

Date: 24th MAY 2024

Accounts

45000West End Chapel Fareham

(Registered charity number – 1141601)

Trustees Annual Report for the period from 6th April 2022 to 5th April 2023

Reference and administration details:-

Charity's principal address: West End Chapel, St. Anne's Grove, Fareham, PO14 1JX

Trustees:

Paul Jeffrey Chaplin

Maurice Arthur Goodfellow

Edward John Powell

Malcolm Privett

William John Powell

Nigel Oram

Structure, governance and management:

The charity is a local Christian church which has existed on West End Estate, Fareham for upwards of 50 years. The Charity is now governed by a Declaration of Trust dated 22nd March 2011. Trustees must be appointed by a simple majority at a meeting of the Spiritual leadership of the church.

The leadership comprises three Elders and three Deacons all of whom are trustees and who meet separately in fulfilment of their duties, but also meet as a co-ordinating team every two months or more often, as needed. All six trustees comprise the 'Spiritual leadership' referred to in the Declaration of Trust.

The receipt and distribution of funds is handled by the Church Treasurer and an Assistant Treasurer and both are trustees of this Trust.

The charity is a local assembly of Christians with its roots based on the Open Brethren movement.

The trustees have considered the major risks facing the charity and have put in place policies to mitigate risk e.g. in relation to the proper stewardship of funds, including the operation of bank accounts, and in relation to child protection and fire risks.

Objectives and activities

The objects of the church are for the benefit of the public to advance the Christian faith in accordance with the Statement of Beliefs in the Declaration of Trust in such way and in such parts of the United Kingdom or the world as the Trustees from time to time think fit, and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Trust in such way and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

The main activities undertaken by the church for the public benefit in relation to these objects in the period covered by this report have been regular public meetings for the worship of God, Gospel preaching, Bible teaching, and prayer meetings. Additionally, the church has operated specific groups and clubs. Also, the Church participates in the Food bank scheme by sending monthly donations to the local foodbank. The church, through its regular offerings, has also been able to assist in forwarding the Christian gospel in other parts of the world by the relief of people in need from 'natural' disasters, poverty or persecution and has also assisted with the financial support of missionaries and Christian workers overseas and in the UK.

The trustees consider that all the activities undertaken by West End Chapel Fareham were in furtherance of its charitable purposes for the public benefit. Furthermore, in carrying out these objects and activities the trustees have had regard to the guidance concerning public benefit issued by the Charity Commission.

Achievements:

The achievements of the charity in the period covered by this report included holding a weekly Good News Bible club for children, aged 4-11 years, which was attended by about a dozen to twenty local children on a Wednesday evening. On Friday evenings, the Charity runs a teenage group called Transformers with a membership which averages five to seven teenagers from the local area. The club is designed to keep young people off the streets and provide a supportive environment in which they play games, socialise and can receive spiritual help. A 'Little Sparrows' club for carers and toddlers is also conducted regularly, on a Friday morning. Also, Messy Church is held on the third Sunday, bimonthly, for children accompanied by parent or guardian. This is a free event which includes a meal.

Other special events to promote the Christian Gospel and benefit local people were held including Quiz nights and a harvest supper. The church is also used by local people for birthday parties for children up to junior school age. The church has also conducted several acts of public 'open-air' Gospel witness in the Town centre in the year under review. Once each quarter the church distributed the 'Good News' Christian paper to about 550 local homes. The local council also use the church for a polling station for local and general elections. The church also, has donated to the local food bank, in the form of food and monetary donations.

The church services are open to all and at the Sunday morning Bible teaching service about 30-40 adults were present most weeks to hear the Bible taught and the gospel of Jesus Christ preached. During the service the 'Junior church' has age appropriate Bible teaching in separate groups. On Sunday evenings a Bible study followed by a communion service is held. Every Thursday evening a prayer meeting is held in the church.

Financial Review:

The charity is permitted by another Trust to occupy and manage the Chapel premises, rent-free, but in return for paying for any necessary repairs and the running costs e.g. heating bills. The income during the year under review amounted to £32,512.64, which is from weekly offerings including gift aid, along with various gifts to church funds, fees for church hire, funds from church members for a church week end away and specific gifts for other Christian organisations supported by the church. The income was expended in the year in furthering the objects of the charity, except for £414.81 cash in hand and £38310.74 of which £10,000.00 was Hardship fund, £9,870.00 for new sound system.

Reserves:

The charity's principal source of funds is the offerings made each Sunday by those in the church fellowship or paid into church bank account by members on standing orders. The charity has been spending money on the West End Chapel premises in order to make that building more useful to the local community and the church itself as stated above. The church has no need to create other reserves currently, particularly because it does not employ any paid staff and all the work of the charity is carried on by church members acting as volunteers.

Declaration:

The trustees declare that they have approved the trustees' report above.

Signed, on behalf of the charity's trustees,

William John Powell, Secretary to the Trustees

Dated -28th September 2023

West End Chapel Fareham – Registered Charity-No. 1141601

Receipts and Expenditure Accounts

6th April 2022 to 5th April 2023

RECEIPTS (£)			EXPENDITURE (£)		
Collections	£27130	28	Andrew Patching – Zambia	£2000	00
Refund of Income Tax on Covenants	£4130	25	Poul & Carol Joensen- N.T.M.(PNG)	£1200	00
Interest: Active Saver			Ananda & Grace- Malawi	£1200	00
Miscellaneous:			Gordon Curley-County Worker	£1500	00
Gift to Funds			Solomon Nathaniel-.Asian worker	£1400	00
Fees for hiring premises:	£45	00	Rwandan Orphanage	£450	00
Ukraine collection	£225	00	India Project	£420	00
Wed.Ladies meeting-donation for-	£30	00	Cleaning & Catering	£683	08
The Hiding Place Orph.in Albania			Electricity + Gas	£1081	51
Business Premium Account Interest	£47	11	Building Insurance	£866	63
Coll.For Turkey&Syria-Earthquake	£839	00	Maintenance	£4384	58
disaster			Lit./Corres./Stat./Publicity	£259	65
Donations to Church Funds	£16	00	Good News Paper	£324	00
Barclay's Bank-good will gift For	£50	00	Dom.&Gen.- cooker Ins.	£55	98
inconveniences			AIM International –CJ Bell-Uganda	£1200	00
			Transformers – Friday Youth Group	£260	40
			Goodnews Children ClubWednesday	£12	84
			Gift to Christian Aid	£100	00
			Lad. Wed.-Hiding Place Orph.gift	£30	00
			A. McKintosh - Gift	£600	00
			Thirty One Eight-Police checks	£145	00
			Ken White - gift	£250	00
			D. Olden - Gift	£120	00
			Gift to John Howarth	£250	00
			R. Abdoussalme- gift	£250	00
			Good News For Everyone - gift	£300	00
			Find a Church	£22	00
			MAF - gift	£600	00
			Sunday Teenage Class	£47	79
			Slavic Gospel Association - gift	£300	00
			Christian Worker's Relief Fund	£300	00
			T. Young - Gift	£100	00
			Bible Society - gift	£100	00
			Bank Charges	£12	50
			Albanian Orph.-The Hiding Place	£300	00
			Hampshire Regional Fellowship-gift	£300	00
			Ukraine- gift via Echoes International	£225	00
			Sound System	£1404	20
			Bible Camp	£85	00
			Echoes International - gift	£300	00
			Salt Mine Trust - gift	£250	00
			Pnet 4013817-2 – Internet connection	£288	34
			Water Rates	£139	02
			Junior Church	£23	00
			Christopher Rogers - gift	£390	00
			Day Light Prison Ministries - gift	£300	00
			Martin Girard - gift	£240	00
			John Aryton - gift	£200	00
			David & Hannah Sandall- gift-France	£250	00
			Neil Maddox - gift	£100	00
			Philip Lambert - gift	£300	00
			Messy Church	£411	90
			Turkey&Syria-Earthquake gift-Echoes	£2000	00
			Jonathan Newell - gift	£500	00
			CJ Bell -Gift	£300	00
Page Total	£32512	64	Page Total	£29132	42

West End Chapel Fareham – Registered Charity-No. 1141601

Receipts and Expenditure Accounts

6th April 2022 to 5th April 2023

Total Carried Forward	£32512	64	Total Carried Forward	£29132	42
			Ken Barret-Gift	£250	00
			Speaker's Expenses	£150	00
			Retired Missionary Aid Fund	£300	00
			Total Expenditure	£29832	42
			Excess Receipts/Expenditure	£2680	22
Total	£32512	64		£32512	64

Cash Balance As At 5 th April 2023	
Business Premium Account : £31458.39 (£10,000. is Hardship Fund; £9870. for Sound System)	Total Balance at 6th April 2022: £ 36045.33
Community Account : £ 6852.35 (Including £3780. Messy Church)	Plus Excess of Receipts Over Expend. £ 2680.22
Cash : £ 414.81	See Auditor's Report Below
Total : £ 38725.55	Total Carried Forward : £ 38725.55

I report on the accounts of the trust for the year ended 5th April 2023, set out over leaf,

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records and to prepare accounts which accord with those records and comply with the Charities Act 2011 have not been met; or
- (2) To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: PHIL BURDEN 

Address: 389 HUNTS POND ROAD, FAREHAM,
PO14 4PA

Date: 12th June 2023

West End Chapel Fareham – Registered Charity-No. 1141601

Receipts and Expenditure Accounts

6th April 2022 to 5th April 2023

RECEIPTS (£)			EXPENDITURE (£)		
Collections	£27130	28	Andrew Patching – Zambia	£2000	00
Refund of Income Tax on Covenants	£4130	25	Poul & Carol Joensen- N.T.M.(PNG)	£1200	00
Interest: Active Saver			Ananda & Grace- Malawi	£1200	00
Miscellaneous:			Gordon Curley-County Worker	£1500	00
Gift to Funds			Solomon Nathaniel-.Asian worker	£1400	00
Fees for hiring premises:	£45	00	Rwandan Orphanage	£450	00
Ukraine collection	£225	00	India Project	£420	00
Wed.Ladies meeting-donation for-	£30	00	Cleaning & Catering	£683	08
The Hiding Place Orph.in Albania			Electricity + Gas	£1081	51
Business Premium Account Interest	£47	11	Building Insurance	£866	63
Coll.For Turkey&Syria-Earthquake	£839	00	Maintenance	£4384	58
disaster			Lit./Corres./Stat./Publicity	£259	65
Donations to Church Funds	£16	00	Good News Paper	£324	00
Barclay's Bank-good will gift For	£50	00	Dom.&Gen.- cooker Ins.	£55	98
inconveniences			AIM International –CJ Bell-Uganda	£1200	00
			Transformers – Friday Youth Group	£260	40
			Goodnews Children ClubWednesday	£12	84
			Gift to Christian Aid	£100	00
			Lad. Wed.-Hiding Place Orph.gift	£30	00
			A. McKintosh - Gift	£600	00
			Thirty One Eight-Police checks	£145	00
			Ken White - gift	£250	00
			D. Olden - Gift	£120	00
			Gift to John Howarth	£250	00
			R. Abdoussalme- gift	£250	00
			Good News For Everyone - gift	£300	00
			Find a Church	£22	00
			MAF - gift	£600	00
			Sunday Teenage Class	£47	79
			Slavic Gospel Association - gift	£300	00
			Christian Worker's Relief Fund	£300	00
			T. Young - Gift	£100	00
			Bible Society - gift	£100	00
			Bank Charges	£12	50
			Albanian Orph.-The Hiding Place	£300	00
			Hampshire Regional Fellowship-gift	£300	00
			Ukraine- gift via Echoes International	£225	00
			Sound System	£1404	20
			Bible Camp	£85	00
			Echoes International - gift	£300	00
			Salt Mine Trust - gift	£250	00
			Pnet 4013817-2 – Internet connection	£288	34
			Water Rates	£139	02
			Junior Church	£23	00
			Christopher Rogers - gift	£390	00
			Day Light Prison Ministries - gift	£300	00
			Martin Girard - gift	£240	00
			John Aryton - gift	£200	00
			David & Hannah Sandall- gift-France	£250	00
			Neil Maddox - gift	£100	00
			Philip Lambert - gift	£300	00
			Messy Church	£411	90
			Turkey&Syria-Earthquake gift-Echoes	£2000	00
			Jonathan Newell - gift	£500	00
			CJ Bell -Gift	£300	00
Page Total	£32512	64	Page Total	£29132	42

West End Chapel Fareham – Registered Charity-No. 1141601

Receipts and Expenditure Accounts

6th April 2022 to 5th April 2023

Total Carried Forward	£32512	64	Total Carried Forward	£29132	42
			Ken Barret-Gift	£250	00
			Speaker's Expenses	£150	00
			Retired Missionary Aid Fund	£300	00
			Total Expenditure	£29832	42
			Excess Receipts/Expenditure	£2680	22
Total	£32512	64		£32512	64

Cash Balance As At 5 th April 2023	
Business Premium Account : £31458.39 (£10,000. is Hardship Fund; £9870. for Sound System)	Total Balance at 6th April 2022: £ 36045.33
Community Account : £ 6852.35 (Including £3780. Messy Church)	Plus Excess of Receipts Over Expend. £ 2680.22
Cash : £ 414.81	See Auditor's Report Below
Total : £ 38725.55	Total Carried Forward : £ 38725.55

I report on the accounts of the trust for the year ended 5th April 2023, set out over leaf,

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records and to prepare accounts which accord with those records and comply with the Charities Act 2011 have not been met; or
- (2) To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: PHIL BURDEN 

Address: 389 HUNTS POND ROAD, FAREHAM,
PO14 4PA

Date: 12th June 2023

Accounts

45000West End Chapel Fareham

(Registered charity number – 1141601)

Trustees Annual Report for the period from 6th April 2021 to 5th April 2022

Reference and administration details:-

Charity's principal address: West End Chapel, St. Anne's Grove, Fareham, PO14 1JX

Trustees:

Paul Jeffrey Chaplin

Maurice Arthur Goodfellow

Edward John Powell

Malcolm Privett

William John Powell

Nigel Oram

Structure, governance and management:

The charity is a local Christian church which has existed on West End Estate, Fareham for upwards of 50 years. The Charity is now governed by a Declaration of Trust dated 22nd March 2011. Trustees must be appointed by a simple majority at a meeting of the Spiritual leadership of the church.

The leadership comprises three Elders and three Deacons all of whom are trustees and who meet separately in fulfilment of their duties, but also meet as a co-ordinating team every two months or more often, as needed. All six trustees comprise the 'Spiritual leadership' referred to in the Declaration of Trust.

The receipt and distribution of funds is handled by the Church Treasurer and an Assistant Treasurer and both are trustees of this Trust.

The charity is a local assembly of Christians within its roots in the Open Brethren movement.

The trustees have considered the major risks facing the charity and have put in place policies to mitigate risk e.g. in relation to the proper stewardship of funds, including the operation of bank accounts, and in relation to child protection and fire risks.

Objectives and activities

The objects of the church are for the benefit of the public to advance the Christian faith in accordance with the Statement of Beliefs in the Declaration of Trust in such way and in such parts of the United Kingdom or the world as the Trustees from time to time think fit, and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Trust in such way and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

The main activities undertaken by the church for the public benefit in relation to these objects in the period covered by this report have been regular public meetings for the worship of God, Gospel preaching, Bible teaching, and prayer meetings. Additionally, the church has operated specific groups and clubs. Also, the Church participates in the Food bank scheme by sending monthly donations to the local foodbank. The church, through its regular offerings, has also been able to assist in forwarding the Christian gospel in other parts of the world by the relief of people in need from 'natural' disasters, poverty or persecution and has also assisted with the financial support of missionaries and Christian workers overseas and in the UK.

The trustees consider that all the activities undertaken by West End Chapel Fareham were in furtherance of its charitable purposes for the public benefit. Furthermore, in carrying out these objects and activities the trustees have had regard to the guidance concerning public benefit issued by the Charity Commission.

Achievements:

The achievements of the charity in the period covered by this report included holding a weekly Good News Bible club for children, aged 4-11 years, which was attended by about a dozen to twenty local children on a Wednesday evening. On Friday evenings, the Charity runs a teenage group called Transformers with a membership which averages five to seven teenagers from the local area. The club is designed to keep young people off the streets and provide a supportive environment in which they play games, socialise and can receive spiritual help. A 'Little Sparrows' club for carers and toddlers is also conducted regularly, on a Friday morning. On the first Saturday of each month a 20's-30's social group has also been running.

Other special events to promote the Christian Gospel and benefit local people were held including Quiz nights and a harvest supper. The church is also used by local people for birthday parties for children up to junior school age. The church has also conducted several acts of public 'open-air' Gospel witness in the Town centre in the year under review. Once each quarter the church distributed the 'Good News' Christian paper to about 550 local homes. The local council also use the church for a polling station for local and general elections. The church also, has donated to the local food bank, in the form of food and monetary donations. In March 2022 the church was able to hold its week end away event postponed from March 2020 due to Covid.

The church services are open to all and at the Sunday morning Bible teaching service about 30-40 adults were present most weeks to hear the Bible taught and the gospel of Jesus Christ preached. During the service the 'Junior church' has age appropriate Bible teaching in separate groups. On Sunday evenings a Bible study followed by a communion service is held. Every Thursday evening a prayer meeting is held in the church.

Financial Review:

The charity is permitted by another Trust to occupy and manage the Chapel premises, rent-free, but in return for paying for any necessary repairs and the running costs e.g. heating bills. The income during the year under review amounted to £34,460.02, which is from weekly offerings including gift aid, along with various gifts to church funds, fees for church hire, funds from church members for a church week end away and specific gifts for other Christian organisations supported by the church. The income was expended in the year in furthering the objects of the charity, except for £322.31 cash in hand and £35723.02 of which £5000.00 was Hardship fund, £11,000.00 for new sound system, £450.14 messy church.

Reserves:

The charity's principal source of funds is the offerings made each Sunday by those in the church fellowship or paid into church bank account by members on standing orders. The charity has been spending money on the West End Chapel premises in order to make that building more useful to the local community and the church itself as stated above. The church has no need to create other reserves currently, particularly because it does not employ any paid staff and all the work of the charity is carried on by church members acting as volunteers.

Declaration:

The trustees declare that they have approved the trustees' report above.

Signed, on behalf of the charity's trustees,

William John Powell, Secretary to the Trustees

Dated -30th September 2022

West End Chapel Fareham – Registered Charity-No. 1141601

Receipts and Expenditure Accounts

6th April 2021 to 5th April 2022

RECEIPTS (£)			EXPENDITURE (£)		
Collections	23566	34	Andrew Patching – Zambia	2000	00
Refund of Income Tax on Covenants	4462	50	Poul & Carol Joensen- N.T.M.(PNG)	1200	00
Interest: Active Saver			Ananda & Grace- Malawi	1200	00
Miscellaneous:			Gordon Curley-County Worker	1850	00
Gift to Funds			Solomon Nathaniel-.Asian worker	1400	00
Fees for hiring premises:	525	00	Rwandan Orphanage	450	00
Ukraine collection	2667	00	India Project	1420	00
Quiz night coll. for Friends or the			Cleaning & Catering	449	74
Homeless	135	00	Electricity + Gas	1317	38
Wed.Ladies meeting-coll.for-Good			Building Insurance	809	61
News for Everyone	15	50	Maintenance	2882	66
Sarah Guy-Alzheimer Sponsorship	40	00	Lit./Corres./Stat./Publicity	87	45
Active Saver Interest	1	41	Good News Paper	274	00
India Project- coll. For Cov19	820	00	Dom.&Gen.- cooker Ins.	192	26
Coll. For Felix Muchimba's car	1414	12	AIM International –CJ Bell-Uganda	1200	00
Donations to Church Funds	661	00	Transformers – Friday Youth Group	167	32
Coll. For S.A.S.R.A	121	00	Goodnews Children ClubWednesday	90	23
Refund for Blind over payment	31	15	Gift to George Khahil-Nazareth	300	00
			Ladies Wednesday Meeting	15	50
			Barnabas Fund - Gift	300	00
			Thirty One Eight-Police checks	129	00
			Ken White - gift	450	00
			David Couchman - Gift	200	00
			Gift to John Howarth	250	00
			SASRA- gift	725	00
			Focus Radio - gift	300	00
			Find a Church	22	00
			MAF - gift	300	00
			Sunday Teenage Class	20	24
			Slavic Gospel Association - gift	300	00
			Retired Missionary Aid Fund	300	00
			Friend's of Homelessgift quiz night coll	150	00
			Bible Society - gift	100	00
			Bank Charges	25	00
			Albanian Orph.-The Hiding Place	300	00
			Sarah Guy-Alzheimer Sponsorship-gift	40	00
			Ukraine- gift via Echoes International	2800	00
			Health & Safety	12	50
			Little Sparrows-Carer&Toddler Group	37	96
			Church Week End Away	403	00
			Robert Telford-gift-including W/E away	450	00
			Pnet 4013817-2 – Internet connection	275	88
			Water Rates	244	76
			Gift to Mr. P. Burden	25	00
			Christopher Rogers - gift	600	00
			Day Light Prison Ministries - gift	600	00
			Martin Girard - gift	340	00
			John Aryton - gift	300	00
			David & Hannah Sandall- gift-France	200	00
			Neil Maddox - gift	100	00
			Philip Lambert - gift	100	00
			Christian Workers Relief Fund	300	00
			Open Doors & Brother Andrews	300	00
			Jonathan Newell - gift	500	00
			Medical Missionary News	300	00
Page Total	34460	02	Page Total	29106	49

West End Chapel Fareham – Registered Charity-No. 1141601
Receipts and Expenditure Accounts
6th April 2021 to 5th April 2022

Total Carried Forward	34460	02	Total Carried Forward	29106	49
			Felix Muchimba gift for a car-Zambia	2500	00
			Excess Receipts/Expenditure	2853	53
Total	34460	02		34460	02

Cash Balance As At 5 th April 2022			
Active Saver Account :	£21,411.28	Total Balance at 6th April 2021:	£33191.80
(\$5,000 is Hardship Fund; £11,000 for Sound System)		Plus Excess of Receipts Over Expend.	£ 2853.53
Community Account :	£14,311.74	See Auditor's Report Below	
(Including £450.14 Messy Church)			
Cash :	£322.31		
Total :	£ 36045.33	Total Carried Forward :	£ 36045.33

I report on the accounts of the trust for the year ended 5th April 2022, set out over leaf,

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records and to prepare accounts which accord with those records and comply with the Charities Act 2011 have not been met; or
- (2) To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: PHILIP JOHN BURDEN

Address: 389 HUNTS POND ROAD, FAREHAM PO14 4PA

Date: 30/6/2022 P.J. Burden

West End Chapel Fareham – Registered Charity-No. 1141601

Receipts and Expenditure Accounts

6th April 2021 to 5th April 2022

RECEIPTS (£)			EXPENDITURE (£)		
Collections	23566	34	Andrew Patching – Zambia	2000	00
Refund of Income Tax on Covenants	4462	50	Poul & Carol Joensen- N.T.M.(PNG)	1200	00
Interest: Active Saver			Ananda & Grace- Malawi	1200	00
Miscellaneous:			Gordon Curley-County Worker	1850	00
Gift to Funds			Solomon Nathaniel-.Asian worker	1400	00
Fees for hiring premises:	525	00	Rwandan Orphanage	450	00
Ukraine collection	2667	00	India Project	1420	00
Quiz night coll. for Friends or the			Cleaning & Catering	449	74
Homeless	135	00	Electricity + Gas	1317	38
Wed.Ladies meeting-coll.for-Good			Building Insurance	809	61
News for Everyone	15	50	Maintenance	2882	66
Sarah Guy-Alzheimer Sponsorship	40	00	Lit./Corres./Stat./Publicity	87	45
Active Saver Interest	1	41	Good News Paper	274	00
India Project- coll. For Cov19	820	00	Dom.&Gen.- cooker Ins.	192	26
Coll. For Felix Muchimba's car	1414	12	AIM International –CJ Bell-Uganda	1200	00
Donations to Church Funds	661	00	Transformers – Friday Youth Group	167	32
Coll. For S.A.S.R.A	121	00	Goodnews Children ClubWednesday	90	23
Refund for Blind over payment	31	15	Gift to George Khahil-Nazareth	300	00
			Ladies Wednesday Meeting	15	50
			Barnabas Fund - Gift	300	00
			Thirty One Eight-Police checks	129	00
			Ken White - gift	450	00
			David Couchman - Gift	200	00
			Gift to John Howarth	250	00
			SASRA- gift	725	00
			Focus Radio - gift	300	00
			Find a Church	22	00
			MAF - gift	300	00
			Sunday Teenage Class	20	24
			Slavic Gospel Association - gift	300	00
			Retired Missionary Aid Fund	300	00
			Friend's of Homelessgift quiz night coll	150	00
			Bible Society - gift	100	00
			Bank Charges	25	00
			Albanian Orph.-The Hiding Place	300	00
			Sarah Guy-Alzheimer Sponsorship-gift	40	00
			Ukraine- gift via Echoes International	2800	00
			Health & Safety	12	50
			Little Sparrows-Carer&Toddler Group	37	96
			Church Week End Away	403	00
			Robert Telford-gift-including W/E away	450	00
			Pnet 4013817-2 – Internet connection	275	88
			Water Rates	244	76
			Gift to Mr. P. Burden	25	00
			Christopher Rogers - gift	600	00
			Day Light Prison Ministries - gift	600	00
			Martin Girard - gift	340	00
			John Aryton - gift	300	00
			David & Hannah Sandall- gift-France	200	00
			Neil Maddox - gift	100	00
			Philip Lambert - gift	100	00
			Christian Workers Relief Fund	300	00
			Open Doors & Brother Andrews	300	00
			Jonathan Newell - gift	500	00
			Medical Missionary News	300	00
Page Total	34460	02	Page Total	29106	49

West End Chapel Fareham – Registered Charity-No. 1141601
Receipts and Expenditure Accounts
6th April 2021 to 5th April 2022

Total Carried Forward	34460	02	Total Carried Forward	29106	49
			Felix Muchimba gift for a car-Zambia	2500	00
			Excess Receipts/Expenditure	2853	53
Total	34460	02		34460	02

Cash Balance As At 5 th April 2022			
Active Saver Account :	£21,411.28	Total Balance at 6th April 2021:	£33191.80
(\$5,000 is Hardship Fund; £11,000 for Sound System)		Plus Excess of Receipts Over Expend.	£ 2853.53
Community Account :	£14,311.74	See Auditor's Report Below	
(Including £450.14 Messy Church)			
Cash :	£322.31		
Total :	£ 36045.33	Total Carried Forward :	£ 36045.33

I report on the accounts of the trust for the year ended 5th April 2022, set out over leaf,

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records and to prepare accounts which accord with those records and comply with the Charities Act 2011 have not been met; or
- (2) To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: PHILIP JOHN BURDEN

Address: 389 HUNTS POND ROAD, FAREHAM PO14 4PA

Date: 30/6/2022 P.J. Burden

Accounts

45000West End Chapel Fareham

(Registered charity number – 1141601)

Trustees Annual Report for the period from 6th April 2020 to 5th April 2021

Reference and administration details:-

Charity's principal address: West End Chapel, St. Anne's Grove, Fareham, PO14 1JX

Trustees:

Paul Jeffrey Chaplin

Maurice Arthur Goodfellow

Edward John Powell

Malcolm Privett

William John Powell

Nigel Oram

Structure, governance and management:

The charity is a local Christian church which has existed on West End Estate, Fareham for upwards of 50 years. The Charity is now governed by a Declaration of Trust dated 22nd March 2011. Trustees must be appointed by a simple majority at a meeting of the Spiritual leadership of the church.

The leadership comprises three Elders and three Deacons all of whom are trustees and who meet separately in fulfilment of their duties, but also meet as a co-ordinating team every two months or more often, as needed. All six trustees comprise the 'Spiritual leadership' referred to in the Declaration of Trust.

The receipt and distribution of funds is handled by the Church Treasurer and an Assistant Treasurer and both are trustees of this Trust.

The charity is a local assembly of Christians within its roots in the Open Brethren movement and is also a member of a group of evangelical churches known as Solent Gospel Partnership.

The trustees have considered the major risks facing the charity and have put in place policies to mitigate risk e.g. in relation to the proper stewardship of funds, including the operation of bank accounts, and in relation to child protection and fire risks.

Objectives and activities

The objects of the church are for the benefit of the public to advance the Christian faith in accordance with the Statement of Beliefs in the Declaration of Trust in such way and in such parts of the United Kingdom or the world as the Trustees from time to time think fit, and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Trust in such way and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

The main activities undertaken by the church for the public benefit in relation to these objects in the period covered by this report have been regular public meetings for the worship of God, Gospel preaching, Bible teaching, and prayer meetings. Additionally, the church has operated specific groups and clubs. Also, the Church participates in the Food bank scheme by sending monthly donations to the local foodbank. The church, through its regular offerings, has also been able to assist in forwarding the Christian gospel in other parts of the world by the relief of people in need from 'natural' disasters, poverty or persecution and has also assisted with the financial support of missionaries and Christian workers overseas and in the UK.

The trustees consider that all the activities undertaken by West End Chapel Fareham were in furtherance of its charitable purposes for the public benefit. Furthermore, in carrying out these objects and activities the trustees have had regard to the guidance concerning public benefit issued by the Charity Commission.

Achievements:

Unfortunately due to Covid 19 the Chapel was temporarily closed on the 15th of March 2020, due to the Government lock down, and all activities at the church were suspended until the Government restrictions allowed church meetings again. In July the church resumed morning worship meetings. Numbers however, were restricted to space and social distancing in accordance with government guidelines. This resulted in the need to run two morning meetings to accommodate the number of people wanting to attend as well as meeting government guidelines. Face masks were worn and there was no singing. The other meetings were held on Zoom for people able to access them. Thursday evenings for pray, and Sunday evening for Bible study with communion on the first Sunday of each month. Sunday school meetings were resumed on Zoom during this period. The open air work was greatly depleted during this period but a Carol service was carried out in the town centre, in December, in accordance with government guidelines. The church week end away also, had to be postponed until March 2022. Due to Covid-19 food bank donations have been in the form of monetary donations instead of food donations.

Financial Review:

The charity is permitted by another Trust to occupy and manage the Chapel premises, rent-free, but in return for paying for any necessary repairs and the running costs e.g. heating bills. The income during the year under review amounted to £61853.86, which is from weekly offerings including gift aid, along with various gifts to church funds, fees for church hire, funds from church members for a church week end away and specific gifts for other Christian organisations supported by the church. The income was expended in the year in furthering the objects of the charity, except for £733.00 cash in hand and £31048.93 of which £3591.02 was Hardship fund, £10,000.00 for new sound system, £580.63 messy church, £1600 for church week end away.

Reserves:

The charity's principal source of funds is the offerings made each Sunday by those in the church fellowship or paid into church bank account by members on standing orders. The charity has been spending money on the West End Chapel premises in order to make that building more useful to the local community and the church itself as stated above. The church has no need to create other reserves currently, particularly because it does not employ any paid staff and all the work of the charity is carried on by church members acting as volunteers.

Declaration:

The trustees declare that they have approved the trustees' report above.

Signed, on behalf of the charity's trustees,

William John Powell, Secretary to the Trustees

Dated -7th September 2021

West End Chapel Fareham – Registered Charity-No. 1141601

Receipts and Expenditure Accounts

6th April 2020 to 5th April 2021

RECEIPTS (£)			EXPENDITURE (£)		
Collections	24964	03	Speaker's Expenses	00	00
			<u>Gifts : Mission/Home Workers</u>		
Refund of Income Tax on Covenants	6232	25	Andrew Patching - Zambia	1000	00
Interest:			Poul & Carol Joensen- P.N.G.	1200	00
Business A/C	0	89	Jonathan & Ruth Newell	1000	00
			Gordon Curley-County Worker	1600	00
Miscellaneous:			Solomon Nathaniel-.Asian worker	1200	00
Gift for use of chapel premises including	270	00	Rwandan Orphanage	450	00
FBC for elections.			India Project	420	00
Gift-Titchfield Evan.Church(Audio syst)	8400	46	Focus Radio	300	00
Basic Food Bank- Harvest collection.	345	00	David Couchman	400	00
Collection-Acts of Kindness	50	00	William Andrews	200	00
Coll.-Bibles for Zambia-Felix Muchimba	996	00	Ken White	350	00
Donations to church funds	705	00	Barnabas Fund	300	00
			Open Doors & Brother Andrews	300	00
			Hamp. Christian Regional Fellowship	300	00
			Mission Aviation Fellowship	300	00
			Christopher Rogers	200	00
			Albanian Orphanage- The Hiding Place	300	00
			Martin Girard	270	00
			Robert Telford	100	00
			John Howarth	250	00
			Missionary Medical News	300	00
			Retired Missionary Aid Fund	300	00
			Deryck Jones-Zimbabwe	300	00
			George Khalil-Nazareth	300	00
			Ananda & Grace-Malawi	1200	00
			Felix Muchimba-Bibles-Zambia	1000	00
			AIM International-CJBell-Uganda	1200	00
			<u>Miscellaneous:</u>		
			Cleaning & Catering	276	21
			Electricity + Gas	1099	65
			Water Rates	429	05
			Building Insurance	707	00
			Domestic & General-cooker ins.	210	00
			Maintenance	1473	00
			Lit./Corres./Stat./Publicity	154	16
			Pnet4013812 Internet connection	270	53
			Good News Paper	120	00
			Thirty one eight-COPAS-police check	129	00
			Basic Food Bank-gift	350	00
			Acts of Kindness-gift	150	00
			Find a Church	22	00
			Welcome Churches-gift-Refugees work	300	00
			Echoes International-gift	300	00
			Solent Downs Meth.-Refugee donation	250	00
			Gift to Mr.P.Burden	25	00
			Excess Receipt/Expenditure	20658	03
Total:	41963	63		41963	63

West End Chapel Fareham – Registered Charity-No. 1141601
Receipts and Expenditure Accounts
6th April 2020 to 5th April 2021

Cash Balance As At 5 th April 2021			
Business Premium Account :	£1409.87	Total Balance at 6th April 2020 :	£12533.77
(Hardship fund)		Plus Excess of Receipts Over Expend:	£20658.03
Community Account :	£31048.93	See Auditor's Report Be Low	
(Including £3591.02 hardship, £10,000 sound system, £580.63 messy church, £1600 W/E away)			
Cash :	£733.00		
Total :	£ 33191.80	Total Carried Forward :	£33191.80

I report on the accounts of the trust for the year ended 5th April 2021, set out over leaf,

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records and to prepare accounts which accord with those records and comply with the Charities Act 2011 have not been met; or
- (2) To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: P. J. Burden PHILIP JOHN BURDEN

Address: 389 HUNTS POND ROAD, FAREHAM, PO14 4PA

Date: 31st July 2021

West End Chapel Fareham – Registered Charity-No. 1141601

Receipts and Expenditure Accounts

6th April 2020 to 5th April 2021

RECEIPTS (£)			EXPENDITURE (£)		
Collections	24964	03	Speaker's Expenses	00	00
			<u>Gifts : Mission/Home Workers</u>		
Refund of Income Tax on Covenants	6232	25	Andrew Patching - Zambia	1000	00
Interest:			Poul & Carol Joensen- P.N.G.	1200	00
Business A/C	0	89	Jonathan & Ruth Newell	1000	00
			Gordon Curley-County Worker	1600	00
Miscellaneous:			Solomon Nathaniel-.Asian worker	1200	00
Gift for use of chapel premises including	270	00	Rwandan Orphanage	450	00
FBC for elections.			India Project	420	00
Gift-Titchfield Evan.Church(Audio syst)	8400	46	Focus Radio	300	00
Basic Food Bank- Harvest collection.	345	00	David Couchman	400	00
Collection-Acts of Kindness	50	00	William Andrews	200	00
Coll.-Bibles for Zambia-Felix Muchimba	996	00	Ken White	350	00
Donations to church funds	705	00	Barnabas Fund	300	00
			Open Doors & Brother Andrews	300	00
			Hamp. Christian Regional Fellowship	300	00
			Mission Aviation Fellowship	300	00
			Christopher Rogers	200	00
			Albanian Orphanage- The Hiding Place	300	00
			Martin Girard	270	00
			Robert Telford	100	00
			John Howarth	250	00
			Missionary Medical News	300	00
			Retired Missionary Aid Fund	300	00
			Deryck Jones-Zimbabwe	300	00
			George Khalil-Nazareth	300	00
			Ananda & Grace-Malawi	1200	00
			Felix Muchimba-Bibles-Zambia	1000	00
			AIM International-CJBell-Uganda	1200	00
			<u>Miscellaneous:</u>		
			Cleaning & Catering	276	21
			Electricity + Gas	1099	65
			Water Rates	429	05
			Building Insurance	707	00
			Domestic & General-cooker ins.	210	00
			Maintenance	1473	00
			Lit./Corres./Stat./Publicity	154	16
			Pnet4013812 Internet connection	270	53
			Good News Paper	120	00
			Thirty one eight-COPAS-police check	129	00
			Basic Food Bank-gift	350	00
			Acts of Kindness-gift	150	00
			Find a Church	22	00
			Welcome Churches-gift-Refugees work	300	00
			Echoes International-gift	300	00
			Solent Downs Meth.-Refugee donation	250	00
			Gift to Mr.P.Burden	25	00
			Excess Receipt/Expenditure	20658	03
Total:	41963	63		41963	63

West End Chapel Fareham – Registered Charity-No. 1141601
Receipts and Expenditure Accounts
6th April 2020 to 5th April 2021

Cash Balance As At 5 th April 2021			
Business Premium Account :	£1409.87	Total Balance at 6th April 2020 :	£12533.77
(Hardship fund)		Plus Excess of Receipts Over Expend:	£20658.03
Community Account :	£31048.93	See Auditor's Report Be Low	
(Including £3591.02 hardship, £10,000 sound system, £580.63 messy church, £1600 W/E away)			
Cash :	£733.00		
Total :	£ 33191.80	Total Carried Forward :	£33191.80

I report on the accounts of the trust for the year ended 5th April 2021, set out over leaf,

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records and to prepare accounts which accord with those records and comply with the Charities Act 2011 have not been met; or
- (2) To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: P. J. Burden PHILIP JOHN BURDEN

Address: 389 HUNTS POND ROAD, FAREHAM, PO14 4PA

Date: 31st July 2021