

Hampshire and Hoima Hospitals

England & Wales · Charity number 1141540

Details

Other names	BASINGSTOKE HOIMA PARTNERSHIP FOR HEALTH, BHPH, HHH
Status	Registered
Legal form	Trust
Registered	2011-04-20
Register	View on the Charity Commission register

Contact

Address Butchers Cottage
3 Southington
Overton
Basingstoke
Hampshire
RG25 3DA

Phone 07867423624

Website hhhcharity.uk

Activities

Objects: THE RELIEF OF SICKNESS AND THE PRESERVATION OF HEALTH AMONG PEOPLE LIVING PERMANENTLY OR TEMPORARILY WITHIN THE CATCHMENT AREA OF HOIMA REGIONAL REFERRAL HOSPITAL IN UGANDA, PARTICULARLY, BUT NOT EXCLUSIVELY, BY ESTABLISHING AND MAINTAINING SUSTAINABLE PROFESSIONAL AND EDUCATIONAL PARTNERSHIPS BETWEEN THE HAMPSHIRE HOSPITALS NATIONAL HEALTH SERVICE FOUNDATION TRUST IN ENGLAND AND HOIMA REGIONAL REFERRAL HOSPITAL IN UGANDA BY ANY MEANS THAT ARE CHARITABLE UNDER THE LAW OF ENGLAND.

Activities: HHH sends 4 parties of up to 10 volunteers to Hoima Regional referral Hospital every year for clinical teaching, sharing skills and improving operating systems to improve patient safety and clinical outcomes. The charity also provides equipment, medical consumables and drugs and occasionally funds training courses for local staff.

Classification

- **How:** Makes Grants To Individuals, Provides Other Finance, Provides Human Resources
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People, Elderly/old People, People With Disabilities

Geography

- Uganda

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£33,324	£31,942	-	-
2024-04-05	£46,563	£47,802	-	-
2023-04-05	£75,558	£74,317	-	-
2022-04-05	£6,245	£8,988	-	-
2021-04-05	£7,335	£7,650	-	-

Trustees

Name	Role	Appointed
LORRAINE MAJOR	Chair	2011-04-20
Anne Elizabeth Reilly		2012-09-24
Asma Abbass		2021-09-01
Bettina Irene Devereux		2026-02-12
Christopher Butt		2019-10-01
Dr Henry Dudley Ian De'Ath		2026-02-12
Dr Pryadarsani Bruhathambal Ilangovan		2013-10-24
Dr Samantha Wilson		2023-03-04
Joel Mulinda		2023-03-05
Joy Murphy		2017-05-01
Laura Aspinall		2015-09-01
Laura Blackmore		2018-09-01

Hampshire and Hoima Hospitals

England & Wales - Charity number 1141540

Accounts



HAMPSHIRE AND HOIMA HOSPITALS

ANNUAL REPORT TO 5th APRIL 2025

TRUST INFORMATION

The Charity was incorporated by trust Deed on 11th November 2009 and is recognised by HMRC as a charity for tax purposes. The charity is registered with the Charities Commission for England and Wales. The deed was updated in Feb 2019 with the name change of the charity to Hampshire and Hoima Hospitals (HHH).

Charity Commission registered number 1141540.

HMRC Number: XT21617

Registered address: 18 Purbrook Road, Tadley, Hants. RG26 4PR

Bankers: HSBC Bank plc, Festival Place, Basingstoke Town Centre, Hampshire RG217LJ.
Hampshire Trust bank (savings account)

Independent examiner of accounts: Kevin Rafferty; BA FCMA CGMA

The charity has no premises and no employees. All the administration of the charity is done voluntarily by the trustees. Further information can be found at hhhcharity.uk

TRUSTEES' REPORT

The Trustees are pleased to present their report together with the financial statements of the charity for the year ending 5th April 2025.

Trustees

The names of the trustees on 6th April 2024 are

Lorraine Major (chair)

Anne Reilly (treasurer)

Asma Abbass (secretary)

Priya Ilangovan,

Howard Simpson

Joy Murphy

Laura Aspinall

Laura Blackmore

Christopher Butt

Ian Simpson

Samantha Wilson

Joel Mulinda

All the trustees have declared that they have read and understood the Charity Commission Guidelines entitled 'The Duties of a Trustee' and 'Charities Working Internationally' and agree to follow them. Trustees are appointed for the relevant experience they possess in relation to the objects of the Charity. There is otherwise no formal policy for the selection or training of trustees.

The objects of the Trust

The objects are 'the relief of sickness and the preservation of health among people living permanently or temporarily within the catchment area of Hoima Regional Referral Hospital in Uganda, particularly, but not exclusively, by establishing and maintaining sustainable professional and educational partnerships between the Hampshire Hospitals National Health Service Foundation Trust in England and Hoima Regional Referral Hospital in Uganda by any means that are charitable under the law of England'.

These objects will be achieved by sending teams of volunteers from HHFT to Hoima around four times a year. The aims of visits are

1. To improve standards of clinical care and patient safety through ward based teaching and training.
2. To improve operating systems to make them more efficient and effective.
3. The provision of equipment and supplies.

It is not the purpose of visits to provide service delivery unless it is ethically necessary to intervene because lives are at immediate risk.

Related parties

Hoima Regional Referral Hospital, Uganda.
Hoima School of Nursing.
Hampshire Hospitals NHS Foundation Trust.
Royal College of Paediatrics & Child Health.
MAMA (Midwives at maternity Azur)

Structure, governance and management

The trustees meet at least four times a year. Decisions are made following discussion and agreement.

Public benefit

1. The trustees are aware of the Charity Commission's Guidance on Public Benefit. They have reviewed the objects of the charity, its activities in 2024/25 and future plans in the light of this guidance and find that all of these comply.
2. HRRH is a government hospital which charges no fees and poor people are not excluded. Access is not restricted by age, gender, race, religion or any other defining characteristic.
3. The trustees support work to develop the Azur Clinic in Hoima. This is a not-for-profit private hospital which does charge modest user fees but does not otherwise restrict access to its services. The rationale is that there are growing links between HRRH and Azur. Clinical standards are higher at Azur and it can become a beacon of good practice from which HRRH can learn.
4. The trustees have supported teaching at the School of Nursing in Hoima whose students work on the wards at HRRH. The rationale is that most of the students live locally and many will become the nursing workforce of the future at HRRH and elsewhere in the catchment area.
5. The activities described below have benefited the people who live in the catchment area of the hospital.

6. The benefits were related to the objects of the charity.
7. The charity pays for equipment to benefit patients which promotes the objects of the charity.
8. The trustees are not aware of any harm arising from the activities of the charity, nor of any private benefit, directly or indirectly.

Risks

The Trustees have examined the major risks to which the charity is exposed and confirm that systems are in place to mitigate exposure to major risks.

The Charity adopted a Health and Safety Policy for its activities both in Uganda and in the UK on 5th April 2012.

The charity reviewed the Safeguarding Policy in 2022.

The charity keeps a close eye on current health risks in Uganda, in particular ebola, zika virus and COVID 19.

The charity has comprehensive insurance cover in the UK and provides travel and medical insurance for volunteers in Uganda. HHH briefs all volunteers about risks in Uganda.

The charity has £14,000 in a savings account which is the charity reserve fund. The trustees aim to have enough reserves to cover the activities for the next year.

PLANNED ACTIVITIES IN 2025/26

There are currently 2 trips planned for this coming year. A team is booked to go out in May and another team is booked to go out in September. The costs of the trip are expected to be similar to 2024/25.

The aims of the visits

1. To continue to work in partnership with HRRH on patient safety across the hospital, including human factors training.
2. To review the running of the Mothers Waiting Home (MWH), and to work with HRRH so that the project receives the support needed to make it a success.
3. To investigate the potential for building a training centre on land owned by the diocese.
4. To maintain a focus on standards of clinical care in paediatrics, maternity, gynaecology and theatres and, if possible, surgery and the emergency department.
5. To support the functions of management at HRRH and improvements in operating systems.
6. To continue active support for the Hoima School of Nursing.
7. To maintain a presence at the Azur Clinic.
8. To liaise with the MAMA and support any long-term volunteers in Hoima.
9. To provide equipment and supplies.

ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE

VISITS TO HOIMA

In May 2024 a team of 12 volunteers went out to Hoima. The team included anaesthetists, midwives, obstetricians, surgeon and support workers. The team were in Hoima when the International day of the Midwife was celebrated, so they joined in the parade through Hoima to raise awareness of pre-eclampsia. During the trip they discovered only 1 of the 10 oxygen concentrators were working, so they fundraised enough to be able to buy replacement parts to get them all working again. They provided plenty of teaching and support to their counterparts at HRRH and some outreach clinics.

In September 2024 team of 9 volunteers went out to Hoima. It was a very productive visit. There were several outreach clinics in the rural district Runga and Kyuashea and a hospice clinic. Bought a tricycle for a lady with a limb deformity. This was to allow transport and help her sell merchandise at the market. We took 24 pairs of crutches and a large physiotherapy mat and educational toys for physiotherapist. We re-arranged the assessment area outside the paed's ward to allow for easier flow of patient care. The team worked on both the paed's ward and neonates. Four team members helped with dressing care, teaching and medications on the surgical ward. Teaching included neonatal resuscitation, diabetes and fluid resuscitation for dehydration. One member of the team worked in the Emergency Department and did a lot of work with the burns patients. We were able to get the autoclave up and working with an idiots guide on how to use it was printed and laminated. The trolley was also mended and the mat replaced.

FINANCIAL SUPPORT IN HOIMA

HHH has continued to support enrolled nurses in Hoima to study to become registered nurses, through the development of the "Judith Darmady Award" funding up to £1000 per year. Three students have now completed their diplomas and are all grateful for being given the opportunity to develop their knowledge and skills and further their career development. A fourth student is being identified for this next financial year.

HHH are grateful to all our donors who have enabled us to offer some financial support to be able to buy and / or repair essential equipment and to be able to develop the knowledge and skills of the workforce in HRRH.

Over £5000 was spent on paying for repairs at HRRH or buying equipment which has been outlined as essential when out on visits. This included buying some benches for paediatrics and repairing oxygen concentrators. HHH also paid for a custom made tricycle for a lady with limb deformities to enable her to become more mobile, plus some knee and hand pads for her son, who also has limb deformities to allow him to crawl around safely.

£75 a month is paid to Olive Nseka for overseeing the running of the Mothers waiting home.

MOTHERS WAITING HOME

Following it's opening in 2022, the MWH steadily became established and more utilized by mothers. Due to major building work to create a new Maternal and Child Health hospital building, HRRH asked if the neonatal unit could be relocated to the MWH whilst the new building was

being built. The trustees agreed to the request, so the mothers are now admitted to a Mother's waiting room in the eye department. It continues to be overseen by Olive Nseka.

FUNDRAISING EVENTS

Over £1700 was raised by the May team to fund the repair of a number of oxygen concentrators. Over £1000 was raised in November by holding an unwanted gift sale.

We continue have a small number of people giving regular donations from their salaries or via standing order for which we are very grateful, along with some people giving one-off donations as well.

THE GLOBAL HEALTH HUB

HHH has become involved in the creation of the Hampshire based hub. Organisations and charities that have global health projects or initiatives are welcome to join. It provides an opportunity to share information and resources and provide learning opportunities. Some of the trustees are involved in the creation of some online obstetric and midwifery teaching videos that can be used by students in Uganda and elsewhere in Africa.

CONCLUSIONS

1. The Trustees are pleased with the success of the trips that ran in 2024/5
2. "Trust House" continues to run, albeit in its new temporary location, and are all thrilled with the feedback received from mothers who have benefited from this facility.
3. The charity needs to look at ways of continuing to generate income in 2025/6, especially with discussions around building a training centre in Hoima.
4. The links with the Global Health Hub has been an opportunity to share our experiences and to work collaboratively with other local global health charities.
5. The Trustees wish to take this opportunity to thank all those who have supported us this year.

FINANCIAL REPORT

The attached accounts have been prepared on a receipts and payments basis using a proforma provided by the Charities Commission.

Lorraine Major
Chair, HHH

Anne Reilly
Treasurer, HHH

30th July 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Hampshire and Hojma Hospitals	No (if any)
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CC16a

Receipts and payments accounts

For the period from	Period start date 06/04/2024	To	Period end date 05/04/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gift aided donations	19,173	-	-	19,173	25,654
Other donations	2,877	-	-	2,877	4,948
Gift aid tax reclaimed	6,633	-	-	6,633	6,529
Online giving	4,641	-	-	4,641	8,949
Bank interest	392	-	-	392	483
Other income	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	33,716	-	-	33,716	46,563
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	33,716	-	-	33,716	46,563
A3 Payments					
Air travel costs	10,989	-	-	10,989	22,175
Public liability / travel insurance	560	-	-	560	549
In country costs	12,614	-	-	12,614	20,273
Purchase of equipment and supplies	5,440	-	-	5,440	4,317
Fundraising costs	723	-	-	723	-
Refunds of payments made	-	-	-	-	-
Bank charges	108	-	-	108	280
Trust House build	-	-	-	-	-
Scholarship fund / other	1,510	-	-	1,510	208
Sub total	31,943	-	-	31,943	47,802
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	31,943	-	-	31,943	47,802
Net of receipts/(payments)	1,773	-	-	1,773	- 1,239
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	21,101	-	-	21,101	22,341
Cash funds this year end	22,874	-	-	22,874	21,101

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hoima and Hampshire Hospitals

On accounts for the year
ended

05/04/2025

Charity no
(if any)

1141540

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 29/07/25

Name: K M RAFFERTY

Relevant professional qualification(s) or body (if any): BA; FCMA; CGMA

Address: Lumarden, Tunworth Road
Mapledurwell, Hants.
RG25 2LT

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

Hampshire and Hoima Hospitals

England & Wales - Charity number 1141540

Accounts



HAMPSHIRE AND HOIMA HOSPITALS

ANNUAL REPORT TO 5th APRIL 2024

TRUST INFORMATION

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Charity Commission registered number 1141540.

HMRC Number: XT21617

Registered address: 18 Purbrook Road, Tadley, Hants. RG26 4PR

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Hampshire Trust bank (savings account)

Independent examiner of accounts: Kevin Rafferty; BA FCMA CGMA

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TRUSTEES' REPORT

The Trustees are pleased to present their report together with the financial statements of the charity for the year ending 5th April 2024.

Trustees

The names of the trustees on 6th April 2024 are

Lorraine Major (chair)

Anne Reilly (treasurer)

Asma Abbass (secretary)

Priya Ilangovan,

Howard Simpson

Joy Murphy

Laura Aspinall

Laura Blackmore

Christopher Butt

Ian Simpson

Samantha Wilson

Joel Mulinda

All the trustees have declared that they have read and understood the Charity Commission Guidelines entitled 'The Duties of a Trustee' and 'Charities Working Internationally' and agree to follow them. Trustees are appointed for the relevant experience they possess in relation to the objects of the Charity. There is otherwise no formal policy for the selection or training of trustees.

The objects of the Trust

The objects are 'the relief of sickness and the preservation of health among people living permanently or temporarily within the catchment area of Hoima Regional Referral Hospital in Uganda, particularly, but not exclusively, by establishing and maintaining sustainable professional and educational partnerships between the Hampshire Hospitals National Health Service Foundation Trust in England and Hoima Regional Referral Hospital in Uganda by any means that are charitable under the law of England'.

These objects will be achieved by sending teams of volunteers from HHFT to Hoima around four times a year. The aims of visits are

1. To improve standards of clinical care and patient safety through ward based teaching and training.
2. To improve operating systems to make them more efficient and effective.
3. The provision of equipment and supplies.

It is not the purpose of visits to provide service delivery unless it is ethically necessary to intervene because lives are at immediate risk.

Related parties

Hoima Regional Referral Hospital, Uganda.
Hoima School of Nursing.
Hampshire Hospitals NHS Foundation Trust.
Royal College of Paediatrics & Child Health.
MAMA (Midwives at maternity Azur)

Structure, governance and management

The trustees meet at least four times a year. Decisions are made following discussion and agreement.

Public benefit

1. The trustees are aware of the Charity Commission's Guidance on Public Benefit. They have reviewed the objects of the charity, its activities in 2023/24 and future plans in the light of this guidance and find that all of these comply.
2. HRRH is a government hospital which charges no fees and poor people are not excluded. Access is not restricted by age, gender, race, religion or any other defining characteristic.
3. The trustees support work to develop the Azur Clinic in Hoima. This is a not-for-profit private hospital which does charge modest user fees but does not otherwise restrict access to its services. The rationale is that there are growing links between HRRH and Azur. Clinical standards are higher at Azur and it can become a beacon of good practice from which HRRH can learn.
4. The trustees have supported teaching at the School of Nursing in Hoima whose students work on the wards at HRRH. The rationale is that most of the students live locally and many will become the nursing workforce of the future at HRRH and elsewhere in the catchment area.

5. The activities described below have benefited the people who live in the catchment area of the hospital.
6. The benefits were related to the objects of the charity.
7. The charity pays for equipment to benefit patients which promotes the objects of the charity.
8. The trustees are not aware of any harm arising from the activities of the charity, nor of any private benefit, directly or indirectly.

Risks

The Trustees have examined the major risks to which the charity is exposed and confirm that systems are in place to mitigate exposure to major risks.

The Charity adopted a Health and Safety Policy for its activities both in Uganda and in the UK on 5th April 2012.

The charity reviewed the Safeguarding Policy in 2022.

The charity keeps a close eye on current health risks in Uganda, in particular ebola, zika virus and COVID 19.

The charity has comprehensive insurance cover in the UK and provides travel and medical insurance for volunteers in Uganda. HHH briefs all volunteers about risks in Uganda.

The charity has £12,000 in a savings account which is the charity reserve fund. The trustees aim to have enough reserves to cover the activities for the next year.

PLANNED ACTIVITIES IN 2024/25

There are currently 2 trips planned for this coming year. A team is booked to go out in May and another team is booked to go out in September. The costs of the trip are expected to be similar to 2023/24.

The aims of the visits

1. To continue to work in partnership with HRRH on patient safety across the hospital, including human factors training.
2. To review the running of the Mothers Waiting Home (MWH), and to work with HRRH so that the project receives the support needed to make it a success.
3. To maintain a focus on standards of clinical care in paediatrics, maternity, gynaecology and theatres and, if possible, surgery and the emergency department.
4. To support the functions of management at HRRH and improvements in operating systems.
5. To continue active support for the Hoima School of Nursing.
6. To maintain a presence at the Azur Clinic.
7. To liaise with the MAMA and support the long-term volunteers in Hoima.
8. To provide equipment and supplies.

ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE

VISITS TO HOIMA

In June 2023 a team of 9 volunteers went out to Hoima. The team was primarily a midwifery and obstetric team, made up of midwives, anaesthetists and support workers. The team continued to teach and support the midwives at HRRH and worked closely with the students. The team ran refresher drills on managing obstetric emergencies and neonatal resuscitation, plus did some outreach clinics and visited the local refugee camp. The team planned to return in 2024 and to do some human factors training.

In September 2023 team of 8 volunteers went out to Hoima. The team constituted of a paediatric consultant, a GP and six nurses. The team went on outreach visits to Runga, a town on the shores of Lake Albert, where a clinic was set up to see young children and babies. The second outreach visit was to Kagadi hospital, this was an educational visit, teaching care of neonates and a resuscitation demonstration with a large attendance of health care professionals. Some of the team also visited the Local Hospice and went on outreach too. Helping and teaching on both paediatric and surgical wards was a very rewarding 2 weeks in Hoima.

In November 2023 a team of 8 volunteers went out to Hoima. The team was made up of emergency department doctors and nurses and orthopaedic surgeons. The primary aim was to teach the emergency trauma course, and to equip local staff with skills to train up other staff at HRRH. The course was very well received and has been a real success. The team have continued to have 3 monthly zoom meetings to support the team in Hoima and giving them a chance to discuss progress, challenges and to debrief on any challenging cases.

FINANCIAL SUPPORT IN HOIMA

HHH has continued to sponsor enrolled nurses in Hoima to study to become registered nurses, through the development of the “Judith Darmady Award” funding up to £1000 per year. Two students have now completed their diplomas and a third student is in his final semester.

HHH are grateful to all our donors who have enabled us to offer some financial support to be able to buy and / or repair essential equipment and to be able to develop the knowledge and skills of the workforce in HRRH.

Over £7000 was spent on sponsoring our nursing students, paying for repairs or buying equipment for HRRH when out on visits.

MOTHERS WAITING HOME

Following its opening in 2022, the MWH steadily became established and more utilized by mothers. Due to major building work to create a new Maternal and Child Health hospital building, HRRH asked if the neonatal unit could be relocated to the MWH whilst the new building was being built. The trustees agreed to the request, so the mothers are now admitted to a Mother's waiting room in the eye department. It continues to be overseen by Olive Nseka.

FUNDRAISING EVENTS

£1258 was raised following a sponsored "Swim the Serpetine" by two trustees, Laura A and Sam.

Over £2100 was raised by the June team and £4170 was raised by the September team whilst out in Hoima, with the aim of funding some new monitoring equipment, repairs of beds, a new autoclave, a new dressing trolley plus redecoration of the surgical building.

£1000 was received from a generous donor.

We continue have a small number of people giving regular donations from their salaries or via standing order for which we are very grateful.

THE GLOBAL HEALTH HUB

HHH has become involved in the creation of the Hampshire based hub. Organisations and charities that have global health projects or initiatives are welcome to join. It provides an opportunity to share information and resources and provide learning opportunities. Some of the trustees are involved in the creation of some online obstetric and midwifery teaching videos that can be used by students in Uganda and elsewhere in Africa.

CONCLUSIONS

1. The Trustees are pleased with the success of the trips that ran in 2023/4
2. "Trust House" continues to run, albeit in its new temporary location, and are all thrilled with the feedback received from mothers who have benefited from this facility.
3. The charity needs to look at ways of continuing to generate income in 2024/5, especially with some ongoing costs associated with the running of Trust House.
4. The links with the Global Health Hub has been an opportunity to share our experiences and to work collaboratively with other local global health charities.
5. The Trustees wish to take this opportunity to thank all those who have supported us this year.

FINANCIAL REPORT

The attached accounts have been prepared on a receipts and payments basis using a proforma provided by the Charities Commission.

Lorraine Major
Chair, HHH

Anne Reilly
Treasurer, HHH

6th July 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Hampshire and Hojma Hospitals	No (if any)
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CC16a

Receipts and payments accounts

For the period from	Period start date 06/04/2022	To	Period end date 05/04/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gift aided donations	25,654	-	-	25,654	34,613
Other donations	4,948	-	-	4,948	27,711
Gift aid tax reclaimed	6,529	-	-	6,529	7,294
Online giving	8,949	-	-	8,949	5,786
Bank interest	483	-	-	483	154
Other income (later refunded)	-	-	-	-	3,462
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	46,563	-	-	46,563	79,020
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	46,563	-	-	46,563	79,020
A3 Payments					
Air travel costs	22,175	-	-	22,175	23,340
Public liability / travel insurance	549	-	-	549	549
In country costs	20,273	-	-	20,273	9,991
Purchase of equipment and supplies	4,317	-	-	4,317	5,619
Fundraising costs	-	-	-	-	205
Refunds of payments made	-	-	-	-	3,100
Bank charges	280	-	-	280	146
Trust House build	-	-	-	-	33,787
Scholarship fund / other	208	-	-	208	680
	-	-	-	-	-
Sub total	47,802	-	-	47,802	77,417
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	47,802	-	-	47,802	77,417
Net of receipts/(payments)	- 1,239	-	-	- 1,239	1,603
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	22,340	-	-	22,340	20,738
Cash funds this year end	21,101	-	-	21,101	22,341

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hoima and Hampshire Hospitals

On accounts for the year
ended

April 5th, 2024

Charity no
(if any)

1141540

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 24/09/24

--

--

Name: Kevin Michael Rafferty

Relevant professional qualification(s) or body (if any): BA; FCMA; CGMA

Address: Lumarden, Tunworth Road
Mapledurwell, Hants
RG25 2LT

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

Hampshire and Hoima Hospitals

England & Wales - Charity number 1141540

Accounts

Hurst Consolidated Charity
Annual Report 2022 -2023

Registration Number 1177503

The Charity operates under the Charity Commission Scheme dated:

12th May 2018

The Charity is a Charitable Incorporated Organisation

Trustees 2022 – 2023

Chairman	Mr. E J Edwards
Vice Chairman	Mr. R J Fort
Treasurer/Trustee	Mr. J H Penney
	Mr. G Harper – rep Winnersh Parish Council
	Mr. W Osborne – co-opted
	Mr. W Smith – rep Hurst Parish Council
	Mrs P Wickenden – co-opted

Introduction

The Charity's main purpose is the provision and maintenance of fifteen single and five double units of Almshouse accommodation situated across Hurst (three sites) and Twyford (one site) in the county of Berkshire.

Residents

The Charity currently houses twenty-one residents aged between 27 and 89 years. A long-term resident of 23 years moved to a care home since she was no longer able to live independently.

The Charity provided housing for two new residents.

Richard Harrison Almshouses, London Road, Twyford, built 1660

The communal tv ariel developed a fault causing the loss of tv stations for the residents. A local company was contacted, quickly identifying the fault and repairing to leave the system in operation. The oak paneling in the covered way was treated with linseed oil and the walls limewashed.

William Barker Almshouses, Church Hill, Hurst, built 1664 and 1980

The buttresses have been repointed with lime mortar and bricks replaced as necessary.

Lodge Close Almshouses, Hinton Road, Hurst, built 1960

The main sewer pipe was renewed following several blockages resulting from the existing pipe collapsing. The large oak tree in the grounds showed signs of distress during the extreme heat in the summer months, this was attended to by a local tree surgeon. Following a resident moving to a care home the property underwent complete redecoration with a new kitchen and the bathroom converted into a wet room.

Richard Bigg Almshouses, Hinton Road, Hurst, built 2019

The Charity received the Excellence and Inspiration Award from the Almshouse Association in recognition of an outstanding almshouse project.

Administration

The Charity's quarterly meetings which were suspended due to the pandemic, resumed in July 2022.

The weekly maintenance charge was not increased in order to help residents with the ongoing increase in the cost of living.

To celebrate the Queens Platinum Jubilee the almshouses were decorated with bunting.

Twenty Year 6 school leavers from St Nicholas School, Hurst were presented with bibles as indicated in the will of the late Dame Dorothy Harrison 1664.

All gas boilers were serviced by British Gas and Landlords Safety Certificates issued.

The solar panels at Lodge Close generated a total of 11MWhrs for the year, an all-time record.

Trustees

Mr. Edwards was proposed and elected to serve as Chairman for the coming year 2022-2023

Summary

The Charity continues to provide high quality, affordable housing for local people.

The buildings benefit from regular upgrading and improvement works, along with the day-to-day internal and external maintenance carried out as required.

Grounds are regularly mowed and tended by the Charity's gardener, with residents being encouraged to care for the own flowerbeds.

Clerk to the Trustees Mrs. L M Gladdish
Bridleway Farm
Islandstone Lane, Hurst
Reading, Berkshire RG10 0RJ

Bankers Unity Trust Bank plc
PO Box 7193
Planetary Road
Willenhall WV1 9DG

Solicitors Field, Seymour, Parkes
The Old Coroners Court
1 London Road
Reading, Berkshire RG1 4QW

Auditor Elsbury's Ltd
Suite 2
1 Kings Ride
Crowthorne, Berkshire RG45 7BF

Architects TP Architects
33a St Lukes Road
Maidenhead, Berkshire SL6 7DN



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Hampshire and Hojma Hospitals	No (if any)
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Receipts and payments accounts

CC16a

For the period from	Period start date 4/6/2022	To	Period end date 4/5/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gift aided donations	34,613	-	-	34,613	2,760
Other donations	27,711	-	-	27,711	2,018
Gift aid tax reclaimed	7,294	-	-	7,294	381
Online giving	5,786	-	-	5,786	959
Bank interest	154	-	-	154	127
Other income (later refunded)	3,462	-	-	3,462	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	79,020	-	-	79,020	6,245
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	79,020	-	-	79,020	6,245
A3 Payments					
Air travel costs	23,340	-	-	23,340	1,469
Public liability / travel insurance	549	-	-	549	190
In country costs	9,991	-	-	9,991	1,997
Purchase of equipment and supplies	5,619	-	-	5,619	2,694
Fundraising costs	205	-	-	205	-
Refunds of payments made	3,100	-	-	3,100	-
Bank charges	146	-	-	146	41
Trust House build	33,787	-	-	33,787	-
Scholarship fund	680	-	-	680	2,597
Sub total	77,417	-	-	77,417	8,988
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	77,417	-	-	77,417	8,988
Net of receipts/(payments)	1,603	-	-	1,603	- 2,743
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	20,738	-	-	20,738	23,481
Cash funds this year end	22,341	-	-	22,341	20,738

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hoima and Hampshire Hospitals

On accounts for the year
ended

April 5 th , 2023	Charity no (if any)	1141540
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Set out on pages

1-2
(remember to include the page numbers of additional sheets)

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* Please delete the words in the brackets if they do not apply.

Signed:

Date:

24/10/23

Name: Kevin Michael Rafferty

Relevant professional qualification(s) or body (if any): BA; FCMA; CGMA

Address: Lumarden, Tunworth Road
Mapledurwell,
Hants
RG25 2LT24/10/23

Section B

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