

PROJECT SHELTER WAKADOGO

England & Wales · Charity number 1141432

Details

Other names PSW

Status Registered

Legal form Other

Registered 2011-04-12

Register [View on the Charity Commission register](#)

Contact

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London
SW18 3EB

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Website www.wakadogo.org

Activities

Objects: THE ADVANCEMENT OF EDUCATION FOR THE PEOPLE OF NORTHERN UGANDA BY THE PROVISION OF ASSISTANCE FOR THOSE ON LOW INCOMES THROUGH THE ESTABLISHMENT AND SUPPORT OF SCHOOLS.

Activities: Wakadogo operates a pre-primary and primary school and healthcare centre for 488 children and the community in Acoyo, northern Uganda. Our vision is to educate a new generation of children in northern Uganda by providing quality education and healthcare to enable them to reach their full potential.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief
- **Who:** Children/young People

Geography

- **Area of benefit:** NORTHERN UGANDA
- Canada
- Uganda
- Throughout London

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£30,363	£41,476	-	-
2024-08-31	£40,850	£76,564	-	-
2023-08-31	£84,276	£65,252	-	-
2022-08-31	£29,280	£17,645	-	-
2021-08-31	£50,495	£31,700	-	-
2020-08-31	£46,605	£39,828	-	-

Trustees

Name	Role	Appointed
Farah Williamson Still	Chair	
Andrea Charbonneau		
Ashley McPheeters Messick		2019-03-05
Nafees Akbarali		2017-02-05
Nilmin Williamson		

PROJECT SHELTER WAKADOGO

England & Wales - Charity number 1141432

Accounts

Charity Registration No. 1141432

PROJECT SHELTER WAKADOGO
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2025

Mr D P Unarket FCCA
Chartered Certified Accountants
1st Floor, Kirkland House
11-15 Peterborough Road
Harrow
Middlesex
HA1 2AX

PROJECT SHELTER WAKADOGO

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mrs A Charbonneau Mrs N Williamson Mrs F Williamson Still Mr N S Akbarali Ms A Messick
Charity number	1141432
Independent examiner	Mr D P Unarket FCCA Chartered Certified Accountants 1st Floor, Kirkland House 11-15 Peterborough Road Harrow Middlesex HA1 2AX

PROJECT SHELTER WAKADOGO

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PROJECT SHELTER WAKADOGO

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 AUGUST 2025

The trustees present their report and financial statements for the year ended 31 August 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)"

Objectives and activities

The charity's objective is to improve educational opportunities and life outcomes for vulnerable children in northern Uganda.

Wakadogo School provides pre-primary and primary education alongside a range of services designed to support the wellbeing and development of its pupils. These include access to healthcare, school meals, extracurricular activities, and vocational skills training.

The charity seeks to create a safe and supportive learning environment in which children can develop academically while also gaining practical skills and confidence that will support their future education and employment opportunities.

In setting the charity's objectives and planning its activities, the trustees have given due consideration to the Charity Commission's guidance on public benefit.

Achievements and performance

During the year ended 31 August 2025, Wakadogo School continued to deliver education and support services to children in the Gulu community.

At the start of the 2025 academic year the school enrolled 493 pupils (249 boys and 244 girls). Pupils benefit from academic instruction alongside health services, school meals and extracurricular activities designed to support their overall wellbeing and development.

Academic outcomes remained encouraging. In the 2024 Primary Leaving Examination (PLE), Wakadogo School was ranked 25th out of 90 schools in Gulu based on first-grade scores.

The school employed 24 teaching staff and 12 non-teaching staff, including administrative, catering and maintenance staff who support the operation of the school. During the year new Deputy Headteachers were appointed and continue to receive mentorship to strengthen leadership capacity within the school.

The school health programme remained an important part of the charity's work. During the year the health team delivered 13 health education sessions addressing topics such as malaria prevention, hygiene and infection control. A school-wide health screening conducted in June 2025 reached 486 pupils, allowing the identification and treatment of common health conditions.

The health centre also continued to serve the wider community. Between July 2024 and June 2025, the centre treated 2,791 pupil cases and 1,322 cases from the surrounding community, while 468 babies received vaccinations through the immunisation programme.

PROJECT SHELTER WAKADOGO

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2025

Students also participated in extracurricular activities, including athletics competitions in which the school placed third out of 40 schools in the Gulu City East Division Kids Athletics Championship. One pupil progressed to represent Gulu City at national level and received a scholarship for secondary education.

Several projects were undertaken during the year to strengthen the school's facilities and sustainability. A school canteen was established to generate income and provide school supplies. Construction of a Vocational Training Centre progressed during the year and is expected to support practical skills training for students.

Environmental initiatives also formed part of the school's development. Energy-efficient cooking stoves were installed to reduce fuel consumption and improve kitchen working conditions, and the school's hydroponics farming project continued to supply vegetables for the school feeding programme while providing learning opportunities for pupils.

Parents and the wider community continued to play an important role in supporting the school. Through the Parent Teacher Association, parents contributed funding towards the construction of the vocational training centre and supported school development initiatives.

Financial review

The results for the year are disclosed in the Statement of Financial Activities.

Reserves are held to ensure the charity is well placed to meet future demands on its resources. The levels of reserves are able to meet the expected fixed costs of the charity for at least 12 months.

During the year, the charity continued to manage its resources carefully in order to support the delivery of education and related services at Wakadogo School.

Expenditure is directed primarily towards staff costs, educational resources, healthcare services, student nutrition, school maintenance and infrastructure development. Financial management systems are in place to ensure appropriate oversight and accountability in the use of charitable funds.

The charity remains dependent on donations and sponsorship to support its work and to ensure that pupils from disadvantaged backgrounds can continue to access education and related support services.

Plans for the future

The Charity has developed the following strategic plan for 2025-26:

The trustees remain committed to strengthening Wakadogo School and expanding opportunities for the children it serves.

Key priorities for the coming year include:

- Completing and opening the new Vocational Training Centre
- Expanding vocational training opportunities for pupils
- Continuing to provide healthcare and nutrition programmes
- Strengthening community engagement and outreach activities
- Developing sustainability initiatives that support school operations

The trustees believe that these activities will continue to advance the charity's objective of improving educational opportunities and life prospects for vulnerable children in northern Uganda.

PROJECT SHELTER WAKADOGO

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2025

Structure, governance and management

Project Shelter Wakadogo is a registered charity in the United Kingdom, Canada and Uganda. The charity operates Wakadogo School, a not-for-profit pre-primary and primary school located in Gulu, Northern Uganda

The charity was established in 2005 to support vulnerable children in northern Uganda at a time when the region was recovering from more than two decades of civil conflict. Wakadogo School was created to provide access to education and support services for children who might otherwise face barriers to schooling.

The charity is governed by a Board of Trustees who are responsible for the strategic direction of the organisation and ensuring that it operates in furtherance of its charitable purposes. The trustees meet regularly and work closely with the school leadership team in Uganda, who manage the day-to-day operations of the school.

Statement of Trustees' responsibilities

The trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations.

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees' report was approved by the Board of Trustees.



.....
Mrs F Williamson Still

Trustee
Dated: 20 March 2026
.....

PROJECT SHELTER WAKADOGO

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF PROJECT SHELTER WAKADOGO

I report on the financial statements of the charity for the year ended 31 August 2025, which are set out on pages 5 to 10.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the financial statements under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare financial statements which accord with the accounting records, and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Mr D P Unarket FCCA
Chartered Certified Accountants
1st Floor, Kirkland House
11-15 Peterborough Road
Harrow
Middlesex
HA1 2AX

Dated: 23/03/2026

PROJECT SHELTER WAKADOGO

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 AUGUST 2025

	Notes	Unrestricted funds £	Restricted funds £	Total 2025 £	Total 2024 £
<u>Income from:</u>					
Donations and legacies	2	30,363	-	30,363	40,850
		<hr/>	<hr/>	<hr/>	<hr/>
<u>Expenditure on:</u>					
Charitable activities	3	31,827	8,192	40,019	74,733
Other	5	1,457	-	1,457	1,831
		<hr/>	<hr/>	<hr/>	<hr/>
Total resources expended		33,284	8,192	41,476	76,564
		<hr/>	<hr/>	<hr/>	<hr/>
Net expenditure for the year/ Net movement in funds		(2,921)	(8,192)	(11,113)	(35,714)
Fund balances at 1 September 2024		38,450	8,192	46,642	82,356
		<hr/>	<hr/>	<hr/>	<hr/>
Fund balances at 31 August 2025		35,529	-	35,529	46,642
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

PROJECT SHELTER WAKADOGO

BALANCE SHEET

AS AT 31 AUGUST 2025

	Notes	2025 £	£	2024 £	£
Current assets					
Cash at bank and in hand		35,529		46,642	
Creditors: amounts falling due within one year		-		-	
Net current assets			<u>35,529</u>		<u>46,642</u>
Income funds					
Restricted funds			-		8,192
Unrestricted funds			<u>35,529</u>		<u>38,450</u>
			<u>35,529</u>		<u>46,642</u>

The financial statements were approved by the Trustees on 20 March 2026.....



.....
Mrs F Williamson Still
Trustee

PROJECT SHELTER WAKADOGO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2025

1 Accounting policies

1.1 Accounting convention

These financial statements have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2015. The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have reasonable expectation and assurance that the company will have adequate resources to continue its operations for the foreseeable future.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Donated goods, services or facilities are included in incoming resources when the benefit to the charity is reasonably quantifiable and measurable. They are valued by the trustees at the amount the charity would have been willing to pay for the goods, services or facilities on the open market value. the charity does not recognise the volunteer according to Statement of Recommended Practice for charities applying FRS 102.

1.5 Resources expended

Costs of activities in furtherance of the charity's objects comprise those costs incurred by The Charity as a result of the delivery of its service. Costs of generating funds comprise the costs associated with attracting voluntary income together with cost of goods sold. Governance costs comprise those costs incurred by the charity in meeting its constitutional and statutory requirements.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks.

PROJECT SHELTER WAKADOGO

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2025

1 Accounting policies

(Continued)

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

1.8 Taxation

The charity is recognised by HM Revenue & Customs and therefore benefits from certain exemptions from taxation on income and gains, to the extent that they are applied for charitable purposes.

No tax charges have arisen in the charity.

2 Donations and legacies

	Unrestricted funds	Restricted funds	Total 2025	Total 2024
	£	£	£	£
Donations and gifts	30,363	-	30,363	40,850
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
For the year ended 31 August 2024	<u>32,618</u>	<u>8,232</u>		<u>40,850</u>

PROJECT SHELTER WAKADOGO

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2025

3 Charitable activities	World's Best School Prize		General expenses		Emiliana Vocational Training		Hydroponics Project		Forest Project		Total 2025		Total 2024	
	£		£		£		£		£		£		£	
Charitable expenditure	-		31,827		8,192		-		-		40,019		74,733	
Analysis by fund														
Restricted funds	-		-		8,192		-		-		8,192			
Unrestricted funds			31,827								31,827			

General expenses of the charity comprises of day to day running costs of the school including teacher salaries, school meals for students, learning materials and all other resources required in operating the school.

PROJECT SHELTER WAKADOGO

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2025

4 Employees

There were no employees during the year.

5 Other

	2025	2024
	£	£
Bank charges	457	831
Accountancy services	1,000	1,000
	<u>1,457</u>	<u>1,831</u>

The charity received accountancy services worth £1,000. The value of these services is recognised as a donation and an equivalent charge included within accountancy services.

6 Analysis of net assets between funds

	General £	Restricted £	Total £
Fund balances at 31 August 2025 are represented by:			
Current assets/(liabilities)	35,529	-	35,529
	<u>35,529</u>	<u>-</u>	<u>35,529</u>

7 Related Parties

The Charity is part of a group of Charities under common control; as well as this charity, the group includes other charities, also called Project Shelter Wakadogo which are based in Uganda and in Canada. The charity raises funds which it provides to the Ugandan charity which operates a school in Acoyo Northern Uganda, which provides an early childhood education centre and primary school for over 400 young children.

PROJECT SHELTER WAKADOGO

England & Wales - Charity number 1141432

Accounts

OFFICE COPY

Charity Registration No. 1141432

PROJECT SHELTER WAKADOGO
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2024

Shenward (London) Limited
Formerly known as
John Cumming Ross Limited
Chartered Certified Accountants
1st Floor, Kirkland House
11-15 Peterborough Road
Harrow
Middlesex
HA1 2AX

OFFICE COPY

PROJECT SHELTER WAKADOGO

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mrs A Charbonneau Mrs N Williamson Mrs F Williamson Still Mr A Keshwani Mr N S Akbarali Ms A Messick
Charity number	1141432
Principal address	22 Cargill Road London SW18 3EB
Independent examiner	Mr D P Unarket Shenward (London) Limited Formerly known as John Cumming Ross Limited Chartered Certified Accountants 1st Floor, Kirkland House 11-15 Peterborough Road Harrow Middlesex HA1 2AX

PROJECT SHELTER WAKADOGO

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PROJECT SHELTER WAKADOGO

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 AUGUST 2024

The trustees present their report and financial statements for the year ended 31 August 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)"

Objectives and activities

Project Shelter Wakadogo in Gulu, Uganda, has flourished from a school with only two classrooms founded in the wake of war to now educating over **494 girls and boys** with one of the highest student retention rates in the country. Its commitment to providing quality education, nutritious school meals, vocational training and healthcare for students and the surrounding community has seen the school become a second home for many. Project Shelter Wakadogo is a pre-primary and primary not-for-profit school located in Gulu in Uganda, and is a registered charity in the UK, Canada and Uganda.

Wakadogo's vision is to educate a new generation of children in Northern Uganda by providing a quality education that enables them to shape a prosperous future for themselves. We believe that education is the most powerful and effective way to change lives.

Achievements and performance

Academic Excellence in 2023

In 2023, Wakadogo School continued to uphold its reputation as one of the top-performing schools in Gulu. The school maintained a **100% pass rate** in the national Primary Leaving Examinations, with all 41 Primary school students successfully graduating. Among them, 7 students earned a **first grade (equivalent to an A)** and 34 received **second grade (equivalent to a B)**—the school's **best academic performance to date**. Wakadogo was ranked **24th out of 70 schools** in the district. Additionally, the school maintained a **100% transition rate to secondary education** and remains proud of having **one of the highest student retention rates** in the country.

Leadership Changes

Judith was promoted to Deputy Headteacher 1, after 12 years of service at Wakadogo. She continues to support staff and students while pursuing a Diploma in Counselling Psychology. Jacob has taken on the role of Deputy Headteacher 2 and began a Diploma in Primary Education in August 2024. Both leaders bring valuable experience to their new roles.

Counselling Support for Students

In July 2024, the school inaugurated a dedicated Counselling Room, allowing Judith to provide much-needed emotional and psychological support to students. The program addresses challenges such as poverty, domestic violence, and health issues that impact students' learning and well-being.

Music, Dance and Drama

Wakadogo students achieved second place out of eight schools at the Music, Dance, and Drama Festival held on July 26, 2024. Their performances not only showcased their artistic talents but also played an important role in educating the community on social issues. These art forms are vital in preserving Uganda's cultural heritage and promoting social change.

Robotics and STEM Training

In May 2024, Wakadogo partnered with Fundi Bots to launch a robotics and STEM training program. P.5 students participated in six sessions, learning hands-on science and developing critical thinking and teamwork skills. Continued training will require the purchase of robotics kits, as the initial sessions were provided free.

PROJECT SHELTER WAKADOGO

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2024

Vocational Skills Development

The vocational training program, in partnership with Emilliana Fashion and Beauty College, was extended through December 2024. Students are actively learning tailoring, hairdressing, and soap production—skills that help them earn income and support their education. Plans are underway for students to take DIT certification exams, and 15 new sewing machines will be purchased to support training.

Progress with Hydroponics

The school's hydroponics project continues, though a recent change in growing medium led to disappointing results. The school will revert to its original method and explore new suppliers to improve outcomes. Hydroponics offers sustainable, soil-less farming that teaches students innovative agricultural techniques.

Forest Project

Launched in August 2024, the Wakadogo Forest Project aims to restore local ecosystems by planting 1,630 *Maesopsis eminii* trees. This initiative supports environmental conservation and, in the future, will generate funds for the school through sustainable timber harvesting.

Nutritious School Meals

To combat hunger and promote learning, Wakadogo continues to provide two free nutritious meals daily, including on Saturdays during extra programs. These meals support students' health, reduce absenteeism, and ease the financial burden on families.

Community Health Centre

Since March 2023, the Acoyo Health Centre has been managed by OneDay Health and the Diocese of Northern Uganda. Staffed by a nurse and lab assistant, it has served over 2,100 students and community members in 2024. The centre offers essential healthcare services, health education, and vaccinations, reinvesting all profits back into school and clinic operations.

Financial review

The results for the year are disclosed in the Statement of Financial Activities.

Reserves are held to ensure the charity is well placed to meet future demands on its resources. The levels of reserves are able to meet the expected fixed costs of the charity for at least 12 months.

Plans for the future

The Charity has developed the following strategic plan for 2024-25:

1. Increase Student Well-being and Academic Performance:

- Enhance the overall well-being and academic performance of students through comprehensive support programs, including access to quality education, nutritious meals, basic healthcare, and vocational training.
- Implement strategies to improve student retention, engagement, and success rates, ensuring that every student can reach their full potential.

PROJECT SHELTER WAKADOGO

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2024

2. Strengthen Community Partnerships and Engagement:

- Foster strong partnerships and collaboration with parents, community leaders, local businesses, NGOs, and government agencies to support the holistic development of students and address community needs.
- Engage stakeholders in the design, implementation, and evaluation of school programs and initiatives, promoting transparency, accountability, and shared ownership of goals and outcomes.

3. Enhance Infrastructure and Resources:

- Invest in upgrading and expanding school infrastructure, including classrooms, health centre, library, computer laboratory and recreational facilities and a community/technical vocational training centre to create a conducive learning environment that meets the needs of students and staff.
- Ensure access to adequate resources, technology, and materials to support effective teaching and learning across all subjects and disciplines.

4. Promote Sustainable Growth and Innovation:

- Develop a culture of continuous improvement and innovation, fostering creativity, critical thinking, and problem-solving skills among students, teachers, and administrators.
- Identify opportunities for programmatic growth, diversification, and sustainability, leveraging emerging trends, technologies, and best practices in education, health care, and vocational training.

These high-level objectives provide a strategic framework for Wakadogo School to pursue its mission and vision, guiding decision-making and resource allocation to maximize impact and achieve long-term success.

Structure, governance and management

Project Shelter Wakadogo ("The Charity") is an unincorporated association, governed by a constitution adopted on 31 January 2011. It is registered as a charity in England and Wales, number 1141432.

The trustees who served since the start of the period were:

Mrs A Charbonneau
Mrs N Williamson
Mrs F Williamson Still
Mr A Keshwani
Mr N S Akbarali
Ms A Messick

Trustees are recruited from people who have an interest in advancing education internationally. They are appointed by vote of existing trustees. Trustees meet regularly and are responsible for the strategic direction and policy of The Charity.

PROJECT SHELTER WAKADOGO

OFFICE COPY

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2024

Statement of Trustees' responsibilities

The trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations.

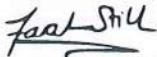
The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
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The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees' report was approved by the Board of Trustees.



.....
Mrs F Williamson Still

Trustee

Dated: **16 June 2025**
.....

PROJECT SHELTER WAKADOGO

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF PROJECT SHELTER WAKADOGO

I report on the financial statements of the charity for the year ended 31 August 2024, which are set out on pages 6 to 11.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the financial statements under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare financial statements which accord with the accounting records, and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Mr D P Unarket FCCA
Shenward (London) Limited
Formerly known as
John Cumming Ross Limited
Chartered Certified Accountants
1st Floor, Kirkland House
11-15 Peterborough Road
Harrow
Middlesex
HA1 2AX

Dated: 17/08/2025

PROJECT SHELTER WAKADOGO

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STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 AUGUST 2024

	Notes	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
Income from:					
Donations and legacies	2	32,618	8,232	40,850	84,276
Expenditure on:					
Charitable activities	3	37,583	37,150	74,733	63,524
Other	5	1,831	-	1,831	1,728
Total resources expended		39,414	37,150	76,564	65,252
Net (expenditure)/income for the year/ Net movement in funds		(6,796)	(28,918)	(35,714)	19,024
Fund balances at 1 September 2023		45,246	37,110	82,356	63,332
Fund balances at 31 August 2024		38,450	8,192	46,642	82,356

PROJECT SHELTER WAKADOGO

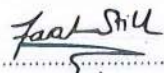
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BALANCE SHEET

AS AT 31 AUGUST 2024

	Notes	2024 £	£	2023 £	£
Current assets					
Debtors	6	-		14,709	
Cash at bank and in hand		46,642		67,647	
		<u>46,642</u>		<u>82,356</u>	
Creditors: amounts falling due within one year		-		-	
Net current assets			<u>46,642</u>		<u>82,356</u>
Income funds					
Restricted funds			8,192		37,110
Unrestricted funds			38,450		45,246
			<u>46,642</u>		<u>82,356</u>

The financial statements were approved by the Trustees on 16 June 2025


.....
Mrs F Williamson Still
Trustee

PROJECT SHELTER WAKADOGO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2024

1 Accounting policies

1.1 Accounting convention

These financial statements have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2015. The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have reasonable expectation and assurance that the company will have adequate resources to continue its operations for the foreseeable future.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Donated goods, services or facilities are included in incoming resources when the benefit to the charity is reasonably quantifiable and measurable. They are valued by the trustees at the amount the charity would have been willing to pay for the goods, services or facilities on the open market value. The charity does not recognise the volunteer according to Statement of Recommended Practice for charities applying FRS 102.

1.5 Resources expended

Costs of activities in furtherance of the charity's objects comprise those costs incurred by The Charity as a result of the delivery of its service. Costs of generating funds comprise the costs associated with attracting voluntary income together with cost of goods sold. Governance costs comprise those costs incurred by the charity in meeting its constitutional and statutory requirements.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks.

PROJECT SHELTER WAKADOGO

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2024

1 Accounting policies (Continued)

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

1.8 Taxation

The charity is recognised by HM Revenue & Customs and therefore benefits from certain exemptions from taxation on income and gains, to the extent that they are applied for charitable purposes.

No tax charges have arisen in the charity.

2 Donations and legacies

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
	£	£	£	£
Donations and gifts	32,618	8,232	40,850	84,276
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
For the year ended 31 August 2023	<u>31,824</u>	<u>52,452</u>		<u>84,276</u>

PROJECT SHELTER WAKADOGO

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2024

3 Charitable activities		World's Best School Prize	General expenses	Emiliana Vocational Training	Hydroponics Project	Forest Project	Total 2024	Total 2023
		£	£	£	£	£	£	£
Charitable expenditure		27,605	37,583	5,623	1,632	2,290	74,733	63,524
Analysis by fund								
Restricted funds		27,605		5,623	1,632	2,290	37,583	
Unrestricted funds			37,583				37,150	

General expenses of the charity comprises of day to day running costs of the school including teacher salaries, school meals for students, learning materials and all other resources required in operating the school.

PROJECT SHELTER WAKADOGO

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2024

4 Employees

There were no employees during the year.

5 Other

	2024	2023
	£	£
Bank charges	831	728
Accountancy services	1,000	1,000
	<u>1,831</u>	<u>1,728</u>

The charity received accountancy services worth £1,000. The value of these services is recognised as a donation and an equivalent charge included within accountancy services.

6 Debtors

	2024	2023
	£	£
Amounts falling due within one year:		
Other debtors	-	14,709
	<u>-</u>	<u>14,709</u>

7 Analysis of net assets between funds

	General	Restricted	Total
	£	£	£
Fund balances at 31 August 2024 are represented by:			
Current assets/(liabilities)	38,450	8,192	46,642
	<u>38,450</u>	<u>8,192</u>	<u>46,642</u>

8 Related Parties

The Charity is part of a group of Charities under common control; as well as this charity, the group includes other charities, also called Project Shelter Wakadogo which are based in Uganda and in Canada. The charity raises funds which it provides to the Ugandan charity which operates a school in Acoyo Northern Uganda, which provides an early childhood education centre and primary school for over 400 young children.

PROJECT SHELTER WAKADOGO

England & Wales - Charity number 1141432

Accounts

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Charity Registration No. 1141432

PROJECT SHELTER WAKADOGO

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2022

John Cumming Ross Limited
Chartered Certified Accountants
1st Floor, Kirkland House
11-15 Peterborough Road
Harrow
Middlesex
HA1 2AX

PROJECT SHELTER WAKADOGO

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LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Mrs A Charbonneau
Mrs N Williamson
Mrs F Williamson Still
Mr A Keshwani
Mr N S Akbarali
Ms A Messick

Charity number

1141432

Principal address

22 Cargill Road
London
SW18 3EB

Independent examiner

Mr D P Unarket
John Cumming Ross Limited
Chartered Certified Accountants
1st Floor, Kirkland House
11-15 Peterborough Road
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HA1 2AX

PROJECT SHELTER WAKADOGO

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Balance sheet	7
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PROJECT SHELTER WAKADOGO

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 AUGUST 2022

The trustees present their report and financial statements for the year ended 31 August 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)"

Objectives and activities

Wakadogo School is a nursery and primary school in a village called Acoyo, 8 kilometres outside of Gulu town in northern Uganda, which was heavily impacted by the atrocities committed by the rebel group, the Lord's Resistance Army, until 2006. Our vision is to educate a new generation of children in northern Uganda by providing quality education to shape a prosperous future for themselves. Wakadogo's mission is to create a safe, stimulating environment for the intellectual, creative, and physical development of the children of Acholiland.

Wakadogo School opened in 2009 and between September 2021-August 2022, we achieved the following:

- Wakadogo re-opened its doors after 2 years of being closed and enrolled 477 students.
- Conducted over 36,000 face to face lessons during COVID-19!
- Offered extra lessons and have opened on Saturdays to help children catch up on lost learning during COVID-19.
- Shortlisted in the Top 3 of the World's Best School Prize which was an incredible honour and has given us the opportunity to share our story with a global audience.

Reopening school after Covid-19

Uganda enforced the longest period of school closures worldwide – 22 months – during the COVID-19 pandemic. It is estimated that 15 million pupils did not attend school in Uganda for almost two years. Statistical models predict a learning deficit of 2.8 years in Uganda. Other effects include a 22.5% increase of pregnancies among Ugandan school-going girls and young women aged 10-24 between March 2020 and June 2021. There was also an increase of child labour from 21% to 36%, affecting girls in particular.

Wakadogo re-opened its doors in January 2022 after 2 years of being closed, and we enrolled 477 students. When the school reopened, we started providing remedial lessons on Saturdays for all our students to help them catch up on missed school. We provided school meals for all our students on Saturdays as well as during the week. We also hired additional teachers to help teach larger classes and cover the workload to teach our students adequately.

Achievements and performance

During the Covid-19 school closures, we conducted over 36,000 lessons between September 2020 – December 2021 and were able to reach both Wakadogo students and children within the community who otherwise couldn't access learning. During this period, we reached over 1,089 students, half of which were from the community and many of whom walked up to 10 kilometers to reach our homeschooling centers.

Academically, we had our best performance to date, with our students achieving the highest number of distinctions ever. We ranked 14th out of 67 schools in Gulu City. This was a tremendous achievement given how much school the students had missed due to the 2-year COVID-19 school closures. We have been providing remedial lessons on Saturdays since the end of the pandemic and we believe this benefited the students immensely.

PROJECT SHELTER WAKADOGO

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TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2022

School clinic

We have an onsite school dispensary to ensure that students do not miss school because of common diseases like malaria, flu and diarrhea. Our dispensary is being run by a nurse. Since the school reopening in January 2022, we have treated 2,027 student cases. The following services are offered to students:

- General medical check ups
- Health and hygiene education
- Guidance and counseling
- Malaria screening tests and treatment
- Minor surgeries
- Diagnosis and treatment for common diseases such as coughs, flu, diarrhea, skin infections and other conditions.

Wakadogo's approach

Due to the prevalence of poverty in the community, the school provides a daily free nutritious meal during school hours, administers basic medical care for common illnesses such as malaria, and initiates sports and music programs that encourage students to remain in school and prevent dropouts.

The student leadership, represented by the school's head boy and head girl, regularly involve learners in the day-to-day running of the school. They organize girls' and boys' meetings every month with support from senior teachers to stem the rate of school dropouts. The student leadership also helps support students who have learning difficulties, promotes a violence-free home for students, and encourages peer-to-peer learning to help improve academic performance. Most recently, we have been working with Wakadogo's girls' club to introduce reusable sanitary pads and menstrual health and hygiene education because this has been identified as a major obstacle for girls staying in school. Not only will the girls receive reusable sanitary pads, but they will conduct outreach in neighbouring schools to engage in peer-based learning as well as distribute reusable pads to the girls.

Constant engagement with the local community has proved pivotal. The school staff and stakeholders realised that getting students involved in outreach to other children out of school boosted enrolment. When Wakadogo first opened, students walked through villages, trading centers and other community hubs outside the school to persuade those in the wider community to enrol their children to the school. Students speak to parents and caregivers and appeal to them directly. Students are also critical in identifying areas within the community where out of school children can be found, like areas where child labour is commonplace.

Financial review

The results for the year are disclosed in the Statement of Financial Activities.

Reserves are held to ensure the charity is well placed to meet future demands on its resources. The levels of reserves are able to meet the expected fixed costs of the charity for at least 12 months.

Plans for the future

The Charity has developed a 5 year strategy that will focus on 5 pillars for the future:

Pillar 1: Financing & sustainability

- Raise funding from a diverse funding base.
- Explore other income streams to help Wakadogo becomes financially sustainable (e.g. the health centre)
- Raise funding to providing scholarships or bursaries for post-Wakadogo pathways.

Pillar 2: Academics and Impact

- Improve quality and maintain the position of being in the top 20 schools in Gulu.
- Establish a computer literacy program and provide a holistic and balanced education including entrepreneurial, technical, vocation skills and training and life skills to prepare students for life after Wakadogo
- Ensure post-Wakadogo pathways are available for graduating students.

PROJECT SHELTER WAKADOGO

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2022

Pillar 3 : People

- Plan and prepare for succession at Wakadogo.
- Ensuring teachers at Wakadogo are paid competitively whilst also providing learning and career developments opportunities for all Wakadogo staff.

Pillar 4 : Operations

- Ensuring timely school fee and medical fee payments.
- Ensuring good Wi-Fi and access to electricity in school.
- Ensuring strong monitoring and evaluation systems are in place to measure impact.
- Ensuring strong child protection and safeguarding systems are in place.
- Local and International marketing and profiling.

Pillar 5 : Target Audience

- Girls and boys in Gulu and Omoro Districts, with special emphasis on girls and the most marginalised children who are out of the school system.
- Teachers in Gulu and Omoro Districts.
- Graduates of Wakadogo to be provided with post-Wakadogo opportunities and pathways
- Parents and local communities.
- District education and health authorities.

Structure, governance and management

Project Shelter Wakadogo ("The Charity") is an unincorporated association, governed by a constitution adopted on 31 January 2011. It is registered as a charity in England and Wales, number 1141432.

The trustees who served since the start of the period were:

Mrs A Charbonneau
Mrs N Williamson
Mrs F Williamson Still
Mr A Keshwani
Mr N S Akbarali
Ms A Messick

Trustees are recruited from people who have an interest in advancing education internationally. They are appointed by vote of existing trustees. Trustees meet regularly and are responsible for the strategic direction and policy of The Charity.

PROJECT SHELTER WAKADOGO

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TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2022

Statement of Trustees' responsibilities

The trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations.

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees' report was approved by the Board of Trustees.



Mrs F Williamson Still

Trustee

Dated: 22/05/23

PROJECT SHELTER WAKADOGO

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INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF PROJECT SHELTER WAKADOGO

I report on the financial statements of the charity for the year ended 31 August 2022, which are set out on pages 6 to 10.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the financial statements under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare financial statements which accord with the accounting records, and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.


Mr D P Unmarket FCCA
John Cumming Ross Limited
Chartered Certified Accountants
1st Floor, Kirkland House
11-15 Peterborough Road
Harrow
Middlesex
HA1 2AX

Dated: 02/08/2022

PROJECT SHELTER WAKADOGO

STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 AUGUST 2022

	Notes	Unrestricted funds £	Restricted funds £	Total 2022 £	Total 2021 £
<u>Income from:</u>					
Donations and legacies	2	29,280	-	29,280	50,495
<u>Expenditure on:</u>					
Charitable activities	3	16,257	-	16,257	30,456
Other	5	1,388	-	1,388	1,244
Total resources expended		17,645	-	17,645	31,700
Net income for the year/ Net movement in funds		11,635	-	11,635	18,795
Fund balances at 1 September 2021		49,447	2,250	51,697	32,902
Fund balances at 31 August 2022		61,082	2,250	63,332	51,697

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PROJECT SHELTER WAKADOGO

BALANCE SHEET

AS AT 31 AUGUST 2022

	Notes	2022 £	£	2021 £	£
Current assets					
Cash at bank and in hand		63,332		51,697	
Creditors: amounts falling due within one year					
Net current assets			63,332		51,697
Income funds					
Restricted funds			2,250		2,250
Unrestricted funds			61,082		49,447
			63,332		51,697

The financial statements were approved by the Trustees on 02/05/23



Mrs F Williamson Still
Trustee

PROJECT SHELTER WAKADOGO

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2022

1 Accounting policies

1.1 Accounting convention

These financial statements have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2015. The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the ongoing impact of the Coronavirus (COVID-19) globally has created uncertainty in the economy, businesses and charities all around the world. Uganda was ranked among the top 20 countries with the highest number of days of full school closures. After the government eased restrictions in June 2020 allowing the school to reopen, a huge surge in COVID-19 cases meant the government had to impose a second lockdown in the country in June 2021 ordering schools to be closed immediately. In August 2021, 20 teachers at the school received their first COVID-19 vaccination. Since this date, there has been further mass vaccinations throughout the general population which has seen a fall in COVID-19 cases. This led to the school reopening full time in January 2022. With this in mind, the trustees have a reasonable expectation that the charity has adequate resources to continue operational existence, as well as receiving continued donations from well wishers. Thus the trustees' continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Donated goods, services or facilities are included in incoming resources when the benefit to the charity is reasonably quantifiable and measurable. They are valued by the trustees at the amount the charity would have been willing to pay for the goods, services or facilities on the open market value. The charity does not recognise the volunteer time in accordance with Statement of Recommended Practice for charities applying FRS 102.

PROJECT SHELTER WAKADOGO

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NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2022

1 Accounting policies (Continued)

1.5 Resources expended

Costs of activities in furtherance of the charity's objects comprise those costs incurred by The Charity as a result of the delivery of its service. Costs of generating funds comprise the costs associated with attracting voluntary income together with cost of goods sold. Governance costs comprise those costs incurred by the charity in meeting its constitutional and statutory requirements.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks.

1.7 Taxation

The charity is recognised by HM Revenue & Customs and therefore benefits from certain exemptions from taxation on income and gains, to the extent that they are applied for charitable purposes.

No tax charges have arisen in the charity.

2 Donations and legacies

	Unrestricted funds	Restricted funds	Total 2022	Total 2021
	£	£	£	£
Donations and gifts	29,280	-	29,280	50,495
For the year ended 31 August 2021	<u>47,245</u>	<u>3,250</u>	<u></u>	<u>50,495</u>

3 Charitable activities

	Other running costs of school	Student secondary school fund	Total 2022	Total 2021
	£	£	£	£
Charitable expenditure	<u>16,257</u>	<u>-</u>	<u>16,257</u>	<u>30,456</u>

4 Employees

There were no employees during the year.

PROJECT SHELTER WAKADOGO

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2022

5 Other

	2022	2021
	£	£
Sundry expenses	115	-
Bank charges	273	244
Accountancy services	1,000	1,000
	<u>1,388</u>	<u>1,244</u>

The charity received accountancy services worth £1,000. The value of these services is recognised as a donation and an equivalent charge included within accountancy services.

6 Analysis of net assets between funds

	General £	Restricted £	Total £
Fund balances at 31 August 2022 are represented by:			
Current assets/(liabilities)	49,447	2,250	63,332
	<u>49,447</u>	<u>2,250</u>	<u>63,332</u>

7 Related Parties

The Charity is part of a group of Charities under common control; as well as this charity, the group includes other charities, also called Project Shelter Wakadogo which are based in Uganda and in Canada. The charity raises funds which it provides to the Ugandan charity which operates a school in Acoyo Northern Uganda, which provides an early childhood education centre and primary school for over 400 young children.

PROJECT SHELTER WAKADOGO

England & Wales - Charity number 1141432

Accounts

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Charity Registration No. 1141432

**PROJECT SHELTER WAKADOGO
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2021**

**John Cumming Ross Limited
Chartered Certified Accountants
1st Floor, Kirkland House
11-15 Peterborough Road
Harrow
Middlesex
HA1 2AX**

PROJECT SHELTER WAKADOGO

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mrs A Charbonneau Mrs N Williamson Mrs F Williamson Still Mr A Keshwani Mr N S Akbarali Ms A Messick
Charity number	1141432
Principal address	22 Cargill Road London SW18 3EB
Independent examiner	Mr D P Unarket John Cumming Ross Limited Chartered Certified Accountants 1st Floor, Kirkland House 11-15 Peterborough Road Harrow Middlesex HA1 2AX

PROJECT SHELTER WAKADOGO

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PROJECT SHELTER WAKADOGO

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 AUGUST 2021

The trustees present their report and financial statements for the year ended 31 August 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)"

Objectives and activities

Wakadogo School is a nursery and primary school in a village called Acoyo, 8 kilometres outside of Gulu town in northern Uganda, which was heavily impacted by the atrocities committed by the rebel group, the Lord's Resistance Army, until 2006. Our vision is to educate a new generation of children in northern Uganda by providing quality education that they need to shape a prosperous future for themselves. Wakadogo's mission is to create a safe, stimulating environment for the intellectual, creative, and physical development of the children of Acholliland.

Wakadogo School opened in 2009 and between September 2020-August 2021, we reached 944 students (510 girls / 434 boys) through our home-schooling programme, and employed 35 people from the local community, all of whom part of the Uganda and Canada branch of Project Shelter Wakadogo group as there are no employees within the UK based charity. We provided food packages during the peak of the first strict lockdown (Sept-Dec 2020) and provided home-learning kits to 448 children to ensure they can access curriculum and content at home. These learning kits included pens, pencils, crayons, exercise books, counter books and mathematical sets, readers and printed home learning packages developed by the Ministry of Education.

Achievements and performance

Due to COVID-19, the 2020 - 2021 examinations had to be postponed. Prior to this, in 2019 Wakadogo School came 2nd place out of 92 Schools in Omoro District based on our students' Primary Leaving Examination results. All 34 students passed with great grades and were enrolled in Secondary schools. We are so proud of this steady progress (we came 5th in 2016, 4th in 2017 and 3rd in 2018).

COVID-19 School Closure:

Uganda and Wakadogo School is now in its second year of school closures. Uganda was ranked among the top 20 countries with the highest number of days of full school closures with only a brief period of 3 months of reopening between March and June 2021 of only some classes.

To ensure continuity of learning during the pandemic, Wakadogo has conducted 17,736 face-to-face home schooling lessons to 944 students (510 girls/434 boys) both from Wakadogo and the wider community since September 2020. We are so proud of this accomplishment as we are one of the first and only nongovernmental organisations doing this kind of education outreach. It has also allowed us to more than double our reach from 450 students to over 940 students!

Home schooling program

Wakadogo has received special permission from the Resident City Commissioner for our teachers to go door-to-door to teach children in nearby villages around Wakadogo School. Each child receives at least 3 hours of home-schooling per week and is given homework for the rest of the week. The teachers are reaching on average 18 households per day. This home-schooling approach ensures teachers continue to engage and interact with their students, provide assignments and, importantly, provide timely feedback. It also complements the low or no tech modalities (like TV, radio, SMS and printed learning materials) used in Uganda due to lack of electricity, internet and devices. We also plan to hire 4 more teachers to reach more students and increase the amount of time they are taught per week.

PROJECT SHELTER WAKADOGO

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2021

Musgrave Health Centre Updates:

The Musgrave Health Centre was opened on the school premises to ensure that children do not miss school because of common diseases like malaria. It was expanded into a standalone facility in March 2017 to serve the wider community in addition to Wakadogo School students and staff. Musgrave Health Centre has a catchment area of five villages including Rom where the facility is located, Ariya, Koch, Pudyek and Okeyomero. The facility comprises of a team of five including: a clinician, an enrolled midwife, a laboratory assistant, a vaccinator and a cleaner. The facility offers the following services:

- General medical check-ups
- Minor surgeries
- Laboratory services
- Family Planning services
- Antenatal services
- Post Natal services
- Immunization
- Dental services
- Health education
- Guidance and counselling

We have however seen a reduction in patients due to the pandemic as people are afraid to move around and large outreach initiatives that we did previously are not permitted due to COVID-19. In addition, the community assumes because school is closed that the clinic is closed. We are exploring all options to continue to promote our clinic within the community. Currently, a team member from the Health Team joins the teachers to make home visits to ensure that our student health and wellbeing is being supported. Since 2017, we have treated 16,018 patients out of which 9,184 were students. Between September 2020 and August 2021, the health center treated 4,633 patients, of which 735 were students.

Financial review

The results for the year are disclosed in the Statement of Financial Activities.

Reserves are held to ensure the charity is well placed to meet future demands on its resources. The trustees consider the levels of reserves to be below the levels the trustees wish to maintain and efforts are being made to find new donors and institutions to provide grants. The levels of reserves are able to meet the expected fixed costs of the charity for at least 12 months.

Plans for the future

The Charity has developed a 5 year strategy that will focus on 5 pillars for the future:

Pillar 1: Financing & sustainability

- Ensure the Musgrave Health Centre becomes financially sustainable
- Explore opportunities for alternative and sustainable finance and support for Wakadogo including grants for teacher training, maternal, newborn and child health grants
- Providing scholarships or bursaries for post-Wakadogo pathways.

Pillar 2: Academics and Impact

- Improve quality and establish a Model school at Wakadogo and ensure post-Wakadogo pathways are available for graduating students
- Provide a more holistic and balanced education including technical, vocation skills and training and life skills to prepare students for life after Wakadogo
- Creation of a Teacher Training Academy.

PROJECT SHELTER WAKADOGO

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2021

Pillar 3 : People

- Plan and prepare for succession at Wakadogo
- Ensuring teachers at Wakadogo are paid competitively whilst also providing learning and career developments opportunities for all Wakadogo staff
- Provide teacher training on gender responsive pedagogy, life skills and holistic learning through the Teacher Training Academy

Pillar 4 : Operations

- Ensuring timely school fee and medical fee payments.
- Ensuring good Wi-Fi and access to electricity in school
- Ensuring strong monitoring and evaluation systems are in place to measure impact
- Ensuring strong child protection and safeguarding systems are in place
- Local and International marketing and profiling

Pillar 5 : Target Audience

- Girls and boys in Gulu and Omoro Districts, with special emphasis on girls and the most marginalised children who are out of the school system
- Teachers in Gulu and Omoro Districts
- Graduates of Wakadogo to be provided with post-Wakadogo opportunities and pathways
- Parents and local communities
- District education and Health authorities

Structure, governance and management

Project Shelter Wakadogo ("The Charity") is an unincorporated association, governed by a constitution adopted on 31 January 2011. It is registered as a charity in England and Wales, number 1141432.

The trustees who served since the start of the period were:

Mrs A Charbonneau

Mrs N Williamson

Mrs F Williamson Still

Mr A Keshwani

Ms S Candamil Neira

(Resigned 27 August 2021)

Mr N S Akbarali

Ms A Messick

Trustees are recruited from people who have an interest in advancing education internationally. They are appointed by vote of existing trustees. Trustees meet regularly and are responsible for the strategic direction and policy of The Charity.

PROJECT SHELTER WAKADOGO

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2021

Statement of Trustees' responsibilities

The trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations.

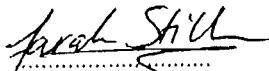
The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees' report was approved by the Board of Trustees.



Mrs F Williamson Still

Trustee

Dated: 7/4/22

PROJECT SHELTER WAKADOGO

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF PROJECT SHELTER WAKADOGO

I report on the financial statements of the charity for the year ended 31 August 2021, which are set out on pages 6 to 10.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the financial statements under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare financial statements which accord with the accounting records, and comply with the accounting requirements of the 2011 Act;
 have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Mr D P Unarket FCCA
 John Cumming Ross Limited
 Chartered Certified Accountants
 1st Floor, Kirkland House
 11-15 Peterborough Road
 Harrow
 Middlesex
 HA1 2AX

Dated: 9/9/22

PROJECT SHELTER WAKADOGO**STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT****FOR THE YEAR ENDED 31 AUGUST 2021**

	Notes	Unrestricted funds £	Restricted funds £	Total 2021 £	Total 2020 £
<u>Income from:</u>					
Donations and legacies	2	47,245	3,250	50,495	46,605
<u>Expenditure on:</u>					
Charitable activities	3	28,456	2,000	30,456	38,133
Other	5	1,244	-	1,244	1,695
Total resources expended		29,700	2,000	31,700	39,828
Net income for the year/ Net movement in funds		17,545	1,250	18,795	6,777
Fund balances at 1 September 2020		31,902	1,000	32,902	26,125
Fund balances at 31 August 2021		49,447	2,250	51,697	32,902

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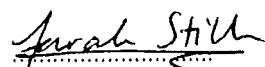
PROJECT SHELTER WAKADOGO

BALANCE SHEET

AS AT 31 AUGUST 2021

	Notes	2021 £	£	2020 £	£
Current assets					
Cash at bank and in hand		51,697		32,902	
Creditors: amounts falling due within one year		-		-	
Net current assets			51,697		32,902
Income funds					
Restricted funds			2,250		1,000
Unrestricted funds			49,447		31,902
			51,697		32,902

The financial statements were approved by the Trustees on ...7/4/22...


Mrs F Williamson Still
Trustee

PROJECT SHELTER WAKADOGO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2021

1 Accounting policies

1.1 Accounting convention

These financial statements have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2015. The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the ongoing impact of the Coronavirus (COVID-19) globally has created uncertainty in the economy, businesses and charities all around the world. Uganda was ranked among the top 20 countries with the highest number of days of full school closures. After the government eased restrictions in June 2020 allowing the school to reopen, a huge surge in COVID-19 cases meant the government had to impose a second lockdown in the country in June 2021 ordering schools to be closed immediately. In August 2021, 20 teachers at the school received their first COVID-19 vaccination. Since this date, there has been further mass vaccinations throughout the general population which has seen a fall in COVID-19 cases. This led to the school reopening full time in January 2022. With this in mind, the trustees have a reasonable expectation that the charity has adequate resources to continue operational existence, as well as receiving continued donations from well wishers. Thus the trustees' continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Donated goods, services or facilities are included in incoming resources when the benefit to the charity is reasonably quantifiable and measurable. They are valued by the trustees at the amount the charity would have been willing to pay for the goods, services or facilities on the open market value. The charity does not recognise the volunteer time in accordance with Statement of Recommended Practice for charities applying FRS 102.

PROJECT SHELTER WAKADOGO

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2021

1 Accounting policies (Continued)

1.5 Resources expended

Costs of activities in furtherance of the charity's objects comprise those costs incurred by The Charity as a result of the delivery of its service. Costs of generating funds comprise the costs associated with attracting voluntary income together with cost of goods sold. Governance costs comprise those costs incurred by the charity in meeting its constitutional and statutory requirements.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks.

1.7 Taxation

The charity is recognised by HM Revenue & Customs and therefore benefits from certain exemptions from taxation on income and gains, to the extent that they are applied for charitable purposes.

No tax charges have arisen in the charity.

2 Donations and legacies

	Unrestricted funds	Restricted funds	Total 2021	Total 2020
	£	£	£	£
Donations and gifts	47,245	3,250	50,495	46,605
	<u>44,024</u>	<u>2,581</u>		<u>46,605</u>
For the year ended 31 August 2020	<u>44,024</u>	<u>2,581</u>		<u>46,605</u>

3 Charitable activities

	Other running costs of school	Student secondary school fund	Total 2021	Total 2020
	£	£	£	£
Charitable expenditure	28,456	2,000	30,456	38,133
	<u>28,456</u>	<u>2,000</u>	<u>30,456</u>	<u>38,133</u>

4 Employees

There were no employees during the year.

PROJECT SHELTER WAKADOGO

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2021

5 Other

	2021	2020
	£	£
Bank charges	244	366
Accountancy services	1,000	1,000
Computer running costs	-	329
	<u>1,244</u>	<u>1,695</u>

The charity received accountancy services worth £1,000. The value of these services is recognised as a donation and an equivalent charge included within accountancy services.

6 Analysis of net assets between funds

	General £	Restricted £	Total £
Fund balances at 31 August 2021 are represented by:			
Current assets/(liabilities)	<u>49,447</u>	<u>2,250</u>	<u>51,697</u>
	<u>49,447</u>	<u>2,250</u>	<u>51,697</u>

7 Related Parties

The Charity is part of a group of Charities under common control; as well as this charity, the group includes other charities, also called Project Shelter Wakadogo which are based in Uganda and in Canada. The charity raises funds which it provides to the Ugandan charity which operates a school in Acoyo Northern Uganda, which provides an early childhood education centre and primary school for over 400 young children.