



Trustee's Annual Report 2024

Registered address

Edgar's Gift 1141337
31A Salisbury Avenue
Croft
Leicestershire
LE9 3EJ

What we do

Edgar's Gift is a charity set up in honour of Benjamin Edkins following his death in 2010.

We supply gifts and special days out to young adults between the ages of 18 and 30 in the East Midlands and up to 40 years of age for Sarcoma patients being treated at Leicester Royal Infirmary. We offer holidays at our caravan in Mablethorpe to adults with families living or having treatment for cancer in the East Midlands (there is no age limit on this currently).

Our structure

Trustee's

David Clarke	- Chairperson
Julie Bradman	- Treasurer and Gift and Holiday Home Coordinator
Neil Bradman	- Fundraising and social media
Lydia Edkins	- Fundraising and social media
Amelia Knight	- Secretary
Jordan Handford	- Fundraising
Howard Parkin	- Fundraising
Sharon Parkin	- Fundraising and grant applications
Molly Cullen	- Fundraising and social media

The trustees have regular meetings to discuss fundraising activities and the general running of the charity. Where committee members report and what is currently happening and short-term future events and activities.

Julie has connections with local hospital representatives who send gift and caravan applications for their patients.

Where we get our money and how we spend it - Treasurers report

Treasurers annual report - 2023- 2024

Total income: £42,565,44

PayPal: £1037.73

Bank Current account: £40,441.05.

Savings A/c interest: 1086.66

Money raised from donations and from other charities.
£10267.39

Money raised from Edgar's Gift activities.
£13060.18

Money raised from other activities i.e., sponsored events (Virgin money/just giving)
£17801.21

Also, we had a returned unused gift voucher from a spa hotel that the recipient was unable to use.
£350.00

The money raised from donations includes.

The Malcolm Whales Foundation £5000.00

Purple Care £1200 (100 per month)

Enderby Freemasons £1500

Georges Gift trust £1000

Others came from a few people donating that visited the caravan.

Amazon Smile

Charities Trust (normally Salary giving)

Christmas card donation

Sharon's Gin Jar

Collection boxes

We've had several donations coming in through the website into the PayPal account including a payment of £542.10 (with PayPal fees) from Centrica.

The money raised via Edgar's Gift events includes.

Comedy nights in conjunction with Menphys.

Rochdale football match,

Howards Gold Cup event
Golf day at Glen Gorse Golf club.
Jonathan Agnew's Mastermind appearance.

Sponsorship

Glen Gorse skydive
Stewart's Big Ben to Leicester clock tower run
Garden Glasto including donation from St James Place of £5000.00
Glen Gorse Golf club charity of the year raised £3684.00

Total expenditure: 21,242.73

PayPal £197.16
Bank £21,045.57

Caravan expenses £8603.90
Bank Charges £73.64
Gifts £5148.98
Website and Microsoft payments £272.22
Event and Promotional costs £7143.99

Caravan and Gifts

We had 20 families visiting the caravan last year. The ground fees, insurance, gas and electric charges all rose during the season which increased costs. We also had a major repair required following one family's holiday which cost over £500.00.

We have just taken on a partnership with The Willow Trust (Bob Wilsons charity) with the hope that they will send further people to our holiday home and have agreed for them to pay a cost towards those holidays, so if that takes off it will help towards the costs (of course we do have £5000 grant from Malcolm Whales Foundation each year so that helps).

We completed a total of 13 Gifts for the year, most of these requested from Leicester hospitals.

So, between Gifts and the holiday home we have supported a total of 33 families during one of the most challenging times in their lives.

The events and promotional costs

Rochdale pies and footballs shirts
Food for the Golf Day
We bought new banners to replace the previous damaged banners.
As everyone raised far more than the costs of the parachutes jumps, we paid the cost of each persons jump (folks from Glen Gorse Golf Club)

Paying half of the takings from 1 of the quiz nights to Nuneaton Griff Football Club who helped arrange the event.

We have also paid the deposit of £2000.00 for next year's Edgar's Gift 15-year anniversary dinner at Grace Road.

Net of Receipts

The good news that following some great fundraising events and productive partnerships we have made a net gain of just under £21,300.

Annual accounts - Independent Examiner

The last few years Peter Cleaver has kindly volunteered to independently examine the accounts and is happy to do this again this year.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Edgar's Gift

1141337

Receipts and payments accounts

CC16a

For the period
from

30/04/2023

To

Period end date
29/04/2024

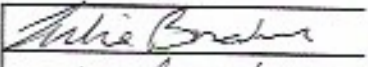
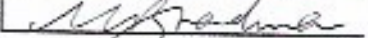
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	10,287	-	-	10,287	11,007
Sponsorship	17,801	-	-	17,801	17,552
Events	13,060	-	-	13,060	1,819
Bank Account interest	1,087	-	-	1,087	223
Return payment for unused gift	350	-	-	350	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	42,585	-	-	42,585	30,401
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	42,585	-	-	42,585	30,401
A3 Payments					
Promotion and events costs	7,144	-	-	7,144	749
Grants to individuals	5,149	-	-	5,149	2,404
Caravan running cost	8,604	-	-	8,604	2,478
Website and software costs	272	-	-	272	139
Purchase of upgraded caravan	-	-	-	-	40,024
Bank Charges	74	-	-	74	74
	-	-	-	-	-
	-	-	-	-	-
Sub total	21,243	-	-	21,243	45,868
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	21,243	-	-	21,243	45,868
Net of receipts/(payments)	21,323	-	-	21,323	15,467
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	54,263	-	-	54,263	-
Cash funds this year end	75,586	-	-	75,586	15,467

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	6,934	-	-
	Savings Account	66,805	-	-
	Paypal	1,847	-	-
	Total cash funds	75,586	-	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Caravan		40,024	40,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	JULIE BRADMAN	11/10/2024
	NEIL BRADMAN	11/10/2024



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Edgar's Gift

On accounts for the year
ended

29 April 2024

Charity no
(if any)

1141337

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 29 April 2024.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

P. Cleaver

Date:

22 May 2024

Name:

Peter Cleaver

Relevant professional
qualification(s) or body
(if any):

Address:

6 Willowdale

Hinckley

Leicestershire, LE10 0NZ

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).