



## **Trustee's Annual Report 2023**

### **Registered address**

Edgar's Gift 1141337  
31A Salisbury Avenue  
Croft  
Leicestershire  
LE9 3EJ

### **What we do**

Edgar's Gift is a charity set up in honour of Benjamin Edkins following his death in 2010. We supply gifts and special days out to young adults between the ages of 18 and 30 and up to 40 years for Sarcoma patients being treated at Leicester Royal Infirmary. We offer holidays at our caravan in Mablethorpe to adults with families living or having treatment for cancer in the East Midlands.

### **Our structure**

#### **Trustee's**

David Clarke	- Chairperson
Julie Bradman	- Treasurer and Gift and Holiday Home Coordinator
Neil Bradman	- Fundraising and social media
Lydia Edkins	- Fundraising and social media
Amelia Knight	- Secretary
Jordan Handford	- Fundraising
Stevie Colledge.	- Fundraising
Howard Parkin	- Fundraising
Sharon Parkin	- Fundraising and grant applications
Molly Cullen	- fundraising and social media

The trustees have regular meetings to discuss fundraising activities and the general running of the charity. Where committee members report and what is currently happening and short term future events and activities.

Julie has connections with local hospital representatives who send gift and caravan applications for their patients.

-  
**Where we get our money and how we spend it – Treasurers report**

**Treasurers annual report – 2022 - 2023**

**Total income: £30400.71**

PayPal: £1689.45

Bank Current account: £28488.45

Savings A/c interest: 222.84

Money raised from donations and from other charities.  
£11006.68

Money raised from Edgar's Gift activities.  
£1819.00

Money raised from other activities i.e., sponsored events (Virgin money/just giving)  
£17352.19

The money raised from donations includes the £5000.00 we had from the Malcolm Whales Foundation as well as one off and regular donations of £100 per month from Tracey at Purple care. We had some people donate following visits to the caravan and from collection box's, which Howard looks after for us around Hinckley.

We've had several donations coming in through the website into the PayPal account including some from companies that have had office events etc.

The money raised for Edgar's Gift, includes Howard's race day and St Georges day events and the upcoming Rochdale Football tournament.

With changing from Virgin money to Just giving we're able to get a better site of Money raised by various activities I've listed the ones I can see below:

Ethan and Dean Hadrian's Wall walk	£410.00
Stevie summer wolf run	£150.00
Dinesh Golf Day	£1700.00
Alison Avery half Marathon	£200.00
Howard Gold cup	£530.00
Stewart London to Leicester run	£1130.12
John Florio run	£205.00
Glen Gorse Golf Club sky dive	£2931.50

On top of what they all raised, there is also a further £1521.38 in gift aid.

**Total expenditure:** 45,868.16

PayPal £313.37

Bank £45,554.79

Caravan expenses £2478.23

Cost of new caravan with part exchange £40,024.12

Bank Charges £74.13

Gifts £2404.03

Website and Microsoft payments £138.95

Event costs £748.70

We had 19 families visiting the caravan last year and as we have not had to pay fees for this year that means that the cost per booking including cleaning was £130.00.

We completed a total of 7 Gifts for the year. This is less than normal and may be due to the fact that there are two other similar charities now in the East Midlands.

To try to combat both this and to help with caravan bookings I recently met with the Macmillan support workers in the Cancer unit at Leicester Royal infirmary who see quite a few adults between the age of 25 and 30 so hopefully this should create some further request.

The costs for the events are for the Malcolm whales dinner in August 2023, 7 representatives of the charity will be attending. We have also paid half towards the ground hire for the Rochdale Football event.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Edgar's Gift

No (if any)  
1141337

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
30/04/2022

To

Period end date  
29/04/2023

### Section A Receipts and payments

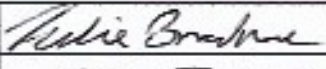

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	11,007	-	-	11,007	16,448
Sponsorship	17,352	-	-	17,352	3,387
Events	1,819	-	-	1,819	17,335
Bank account interest	223	-	-	223	7
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>30,401</b>	<b>-</b>	<b>-</b>	<b>30,401</b>	<b>37,177</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>30,401</b>	<b>-</b>	<b>-</b>	<b>30,401</b>	<b>37,177</b>
<b>A3 Payments</b>					
Promotion and Events Costs	749	-	-	749	791
Grants to individuals	2,404	-	-	2,404	3,629
Caravan running costs	2,478	-	-	2,478	5,320
website and software costs	139	-	-	139	161
Purchase of upgraded caravan	40,024	-	-	40,024	-
Bank Charges	74	-	-	74	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>45,868</b>	<b>-</b>	<b>-</b>	<b>45,868</b>	<b>9,901</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>45,868</b>	<b>-</b>	<b>-</b>	<b>45,868</b>	<b>9,901</b>
<b>Net of receipts/(payments)</b>	<b>- 15,467</b>	<b>-</b>	<b>-</b>	<b>- 15,467</b>	<b>27,276</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>69,730</b>	<b>-</b>	<b>-</b>	<b>69,730</b>	<b>42,454</b>
<b>Cash funds this year end</b>	<b>54,263</b>	<b>-</b>	<b>-</b>	<b>54,263</b>	<b>69,730</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current Account	10,538	-	-
	Savings Account	42,718	-	-
	Paypal	1,007	-	-
	<b>Total cash funds</b>	<b>54,263</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Caravan		40,024	40,024
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	JULIE BRAOMAN	21/10/2023
	NEIL BRAOMAN	21/10/2023



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Edgar's Gift

On accounts for the year  
ended

29/04/2023

Charity no  
(if any)

1141337

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 29/04/2023.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

P. Cleaver

Date:

29/09/2023

Name:

Peter Cleaver

Relevant professional  
qualification(s) or body  
(if any):

Address:

6 Willowdale

Hinckley

Leicestershire, LE10 0NZ

### Section B

### Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).