



Trustee's Annual Report 2022

Registered address

Edgar's Gift 1141337
31A Salisbury Avenue
Croft
Leicestershire
LE9 3EJ

What we do

Edgar's Gift is a charity set up in honour of Benjamin Edkins following his death in 2010. We supply gifts and special days out to young adults between the ages of 18 and 30 and offer holidays at our caravan in Mablethorpe to adults with families living or having treatment for cancer in the East Midlands.

Our structure

Trustee's

David Clarke	- Chairperson
Julie Bradman	- Treasurer and Gift and Holiday Home Coordinator
Neil Bradman	- Fundraising and social media
Lydia Edkins	- Fundraising and social media
Amelia Knight	- Secretary
Jordan Handford	- Fundraising
Stevie Colledge.	- Fundraising
Howard Parkin	- Fundraising
Sharon Parkin	- Fundraising and grant applications
Molly Cullen	- fundraising and social media

The trustees have regular meetings to discuss fundraising activities and the general running of the charity. Where committee members report and what is currently happening and short term future events and activities.

Julie has connections with local hospital representatives who send gift and caravan applications for their patients.

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Where we get our money and how we spend it – Treasurers report

Treasurers annual report – 2021 - 2022

Total income for : 37170.79

PayPal £466.77

Bank £36704.02

Money raised from donations and from other charities

£16,448.16

Money raised from Edgar's Gift activities

17,335.36

Money raised from other activities i.e. sponsored events (virgin money giving)

£3387.27

The money raised from donations includes the £5000.00 we had from the Malcolm Whales Foundation as well as one off and regular donations from Tracey at Purple care. We also had a donation from Adept Care £1000.00 and Kelkay (the company David works for) sold sledges and raised £4608.00 which they kindly donated to us.

It also includes the odd payment made by people that visited the caravan

My sister Elaine kindly donated a day's pay for some work she did for Leicester City Council

Sharon also put an application into the Albert Hunt trust for help with any updates to the caravan and we received £2000 from them

The money raised for Edgar's Gift events is all pretty much for the dinner dance. I did also bank some money that Howard gave me from a collection box

Money raised from sponsored events has historically been difficult to measure.

There was money from Howards Gold cup

Stewarts run

Ethan did the 3 peaks with a friend

And some money we raised as part of the Dorset Walk.

Total expenditure: 9900.88

PayPal £718.87

Bank £9182.01

Caravan expenses £5298.78

Bank Charges £21.20

Gifts £3628.53

Website and Microsoft payments £161.46

Event costs £557.64

Promotional costs, Pens £233.27

We had 19 families visiting the caravan last year, so the costs per visit, based on the expenditure for the year, is around £280.00. We do, however, get the odd donation from guests following a holiday.

This year we are well on for a similar number of people visiting as last year (we currently have 18 bookings).

HSBC changed their policy for charities in November last year so that we are now charged £5.00 per month for banking with further charges for cheques and cash payments to them. When they announced this I at last managed to get a payment card and I am now able to make online payments, both of which will help to avoid charges.

We completed a total of 16 Gifts for the year. One was donated by a hotel in Birmingham for a hotel visit and tickets to Cadbury's world. Another was donated by a Manchester United player, we paid for the young man's hotel stay with his brother.

David updated the website earlier this year, so we no longer pay £10 per month to Matty for managing it for us. David now looks after it and we pay a fee of £4.79 to the hosting site.

The costs for the events include the extra meals we paid for (we had already paid for 200 guests). Cost of items for goody bags and the helium for balloons. Next kindly donated the light box's which went down well.

I haven't included the cost of the pens in the event costs because we ordered 1000 in total which was cheaper than ordering a small batch.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Edgar's Gift

No (if any)
1141337

Receipts and payments accounts

CC16a

For the period
from

30/04/2021

To

29/04/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	16,448	-	-	16,448	7,212
Sponsorship	3,387	-	-	3,387	5,060
Charity Events	17,335	-	-	17,335	334
Bank account interest	7	-	-	7	10
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	37,177	-	-	37,177	12,616
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	37,177	-	-	37,177	12,616
A3 Payments					
Promotions and Events Costs	791	-	-	791	-
Grants to individuals	3,629	-	-	3,629	8,615
Caravan running costs	5,320	-	-	5,320	4,573
Website and software costs	161	-	-	161	197
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	9,901	-	-	9,901	11,385
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,901	-	-	9,901	11,385
Net of receipts/(payments)	27,276	-	-	27,276	1,231
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	42,454	-	-	42,454	41,223
Cash funds this year end	69,730	-	-	69,730	42,454

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	10,005	-	-
	Savings account	59,095	-	-
	Paypal	630	-	-
	Total cash funds	69,730	-	-

(across balances with receipts and payments account(s))

[illegible]

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

[illegible]

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature c

Print Name _____

Date of approval

Mike Bradman
M. Bradman

Julie Bradman

Neil Bradman

12/02/2023



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Edgars Gift

On accounts for the year
ended

29/04/2022

Charity no
(if any)

1141337

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 29/04/2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

P. C. Cleaver

Date:

9 February 2023

Name:

Peter C Cleaver

Relevant professional
qualification(s) or body
(if any):

Address:

6 Willowdale

Hinckley

Leicestershire LE100NZ

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).