



## Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1 <sup>st</sup>	Month January	Year 2024		Day 31 <sup>st</sup>	Month December	Year 2024

### Section A Reference and administration details

Charity name THE CHURCH OF GOD – A WORLDWIDE ASSOCIATION – BRITISH ISLES

Other names charity is known by COGWA-BI

Registered charity number (if any) 1141326

Charity's principal address

57 Coates Lane	
High Wycombe	
Buckinghamshire	
Postcode	HP13 5ET

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Treybig			Two original trustees
2	Peter David Hawkins	Chair		
3	Michael Murdoch		Since November 2022	The trustees
4	Gareth John Gordon		Since November 2022	The trustees
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

As a trust

Trustee selection methods  
(eg. appointed by, elected by)

The initial trustees were selected as Trustees upon adoption of the Constitution. Thereafter, the trustees can appoint additional trustees who are confirmed as trustees at the Trustee meeting that follows his or her appointment.

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

OUR MISSION IS TO PREACH THE GOSPEL OF THE KINGDOM OF GOD AND MAKE DISCIPLES FROM AMONG THOSE WHOM GOD CALLS

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

As above – the continued operation of active worshipping congregations and associated activities.

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The trustees of the Church of God, a Worldwide Association - British Isles met on Saturday 18th May 2024. This report includes details of the discussions and includes certain additions and amendments to provide final “end of year” details.

##### **2024 Finance summary**

Trustee Gareth Gordon, opened with prayer, and then Chair Peter Hawkins (PH) reported on the 2024 finances to date. The figures follow, adjusted with end of year updates:

£129,700 Opening balance 1st January 2024 [Jan. 2023, £109,000]

£ 95,404 Income at 31 Dec 2024 [cp 2023, £51,206] which includes £56k paid by participants towards tours at the Feast. 2024. Gift aid for this year has not been requested yet

£71,758 Expenses for 2024 [cp 2023, £ 29,117] which includes Feast tour and hall expenses of £65k balanced by fares paid by participants and offerings. From 2024 the Irish site was defined as an International site administered from the U.S.

£154,980 Balance at 31-December 2024 [cp 31-Dec. 2023, £102,800]

We presently have more than a three month cushion for expenses. During the year the dollar exchange estimated avg. \$1.25 per £1.00.

##### **Responses from Google Ad Grant campaigns in 2024:**

NB This programme is calculated in US\$.

GoogleGrant Ads: Views 84,600 for 2024, 17,500 Clicks to LHT at \$3.18

per click, 20.7% click through rate. \$55,700 of possible \$120,000 spent.

### **2025 budget**

Our proposed 2025 budget was sent to Leon Walker and Doug Horchak, the International Coordinator, in September. Some of the highlights include the good starting bank balance of £129,700 on Jan 1st, 2024, higher than the predicted amount in last year's budget, due to new contributors.

The budgeted Income was set at £93,600, while the Budgeted Expenses was £88,000. The dollar exchange estimate for 2024 is \$1.25 per £1, but this is a guesstimate. The following items for 2024 were included:

1. Combined services twice per month.
2. Planning began for the retirement of Regional Pastor Peter Hawkins and the transfer of U.S. pastor Paul Carter to the U.K.
3. We rely on Google Grants (to the value of \$10,000 per month) to reach Britain and draw viewers to Life, Hope and Truth.
4. Expenses for flights to Church Youth Camp have been set aside for seven campers, and three staff will be travelling privately.
5. We increase the three-month cushion for expenses to £30,000 due to member visits in Europe.

### **Festival report for 2024/2025**

The Festival site was designated a US site as the majority of attendees were from the USA. The highest attendance In Ashbourne, Ireland in 2024 was 310 with a good mixture of overseas and European visitors. The site in Ireland is also planned as a US site for 2025. As in 2024, tours and hotel contacts have been organised by UK and US members. The Tunbridge Wells satellite site will also operate in 2025 as 2024..

### **Congregational matters**

Combined services continued twice per month in Caterham. This enabled more fellowship between brethren, and more members being able to attend due to the location. Soper Hall is usually available, unless a local activity takes precedence.

## **Section D**

## **Achievements and performance**





## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The charity intends to hold reserves sufficient to meet its foreseeable upcoming costs for at least three months.

### Details of any funds materially in deficit

Not applicable

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Peter David Hawkins

Position (eg Secretary, Chair, etc)

Chairman of the Trustees

Date

24<sup>th</sup> July 2025



CHURCH OF GOD  
A WORLDWIDE ASSOCIATION - BRITISH ISLES

Charity no  
1141326

CC16a

## Receipts and payments accounts

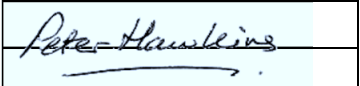
For the period from	Period start date 1st January 2024	To	Period end date 31st December 2024
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
General offerings and tithes	79,107	-	-	79,107	65,054
Holy Days	18,554	-	-	18,554	7,622
Gift Aid	-	-	-	-	-
Other	56,226	-	-	56,226	5,223
Investment income	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>153,886</b>	<b>-</b>	<b>-</b>	<b>153,886</b>	<b>77,899</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>153,886</b>	<b>-</b>	<b>-</b>	<b>153,886</b>	<b>77,899</b>
<b>A3 Payments</b>					
Office expenditure	13,991	-	-	13,991	15,375
Church - meeting halls	6,212	-	-	6,212	4,638
Church - travel	17,540	-	-	17,540	5,247
Church - youth	7,158	-	-	7,158	# 2,514
Church - other	4,421	-	-	4,421	14,146
Postage	6,359	-	-	6,359	5,392
Festivals	65,967	-	-	65,967	14,809
Assistance	4,977	-	-	4,977	4,432
Proceeds of sale of Fixed Assets	-	-	#	-	-
<b>Sub total</b>	<b>126,623</b>	<b>-</b>	<b>-</b>	<b>126,623</b>	<b>66,553</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Equipment and software	1,968	-	-	1,968	-
	-	-	-	-	-
<b>Sub total</b>	<b>1,968</b>	<b>-</b>	<b>-</b>	<b>1,968</b>	<b>-</b>
<b>Total payments</b>	<b>128,591</b>	<b>-</b>	<b>-</b>	<b>128,591</b>	<b>66,553</b>
<b>Net of receipts/(payments)</b>	<b>25,295</b>	<b>-</b>	<b>-</b>	<b>25,295</b>	<b>129,684</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>129,684</b>	<b>-</b>	<b>-</b>	<b>129,684</b>	<b>118,338</b>
<b>Cash funds this year end</b>	<b>154,980</b>	<b>-</b>	<b>-</b>	<b>154,980</b>	<b>129,684</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank account	118,338	-	-
	Savings account	-	-	-
		-	-	-
	<b>Total cash funds</b>	118,338	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Equipment and Software	unrestricted funds	22,262	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Peter Hawkins	24th July 2025



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

Church of God – a Worldwide Association – British Isles

On accounts for the year  
ended

31st December 2024

Charity no  
(if any)

1141326

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2024**.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention ~~(other than that disclosed below \*)~~ in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date:

29th July 2025

Name:

David Michael Green

Relevant professional  
qualification(s) or body  
(if any):

FCA

Address:

Gowers Limited, The Old School House, Bridge Road,

Hunton Bridge, Kings Langley, Herts.

WD4 8SZ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**