



Trustees' Annual Report for the period

	Period start date				Period end date		
From	Day 1 st	Month January	Year 2023	To	Day 31 st	Month December	Year 2023

Section A Reference and administration details

Charity name

THE CHURCH OF GOD – A WORLDWIDE ASSOCIATION –
BRITISH ISLES

Other names charity is known by

COGWA-BI

Registered charity number (if any)

1141326

Charity's principal address

57 Coates Lane

High Wycombe

Buckinghamshire

Postcode

HP13 5ET

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Treybig			Two original trustees
2	Peter David Hawkins	Chair		
3	Michael Murdoch		Since November 2022	The trustees
4	Gareth John Gordon		Since November 2022	The trustees
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	As a trust
Trustee selection methods (eg. appointed by, elected by)	The initial trustees were selected as Trustees upon adoption of the Constitution. Thereafter, the trustees can appoint additional trustees who are confirmed as trustees at the annual general meeting that follows his or her appointment.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document	OUR MISSION IS TO PREACH THE GOSPEL OF THE KINGDOM OF GOD AND MAKE DISCIPLES FROM AMONG THOSE WHOM GOD CALLS
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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

As above – the continued operation of active worshipping congregations and associated activities.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The trustees of the Church of God, a Worldwide Association - British Isles met initially on Saturday 1st July 2023, and confirmed end of year figures on 18th May 2024. This report includes details of the discussions and includes the additions and amendments to provide final 2023 “end of year” figures.

We opened the meeting with prayer, and then the Chair reported on the available 2023 financial figures (adjusted below with end of year updates):

- £ 118,338 2023 Opening balance [£102,800 in January 2022]
- £ 77,899 2023 Income [£62,087 in 2022]
- £ 66,533 2023 Expenses [£46,549 in 2022]
- £ 129,684 Cash balance 31 December 2023 [£118,338 at Dec 31, 2022]

Congregations & Attendance

We are limited in how many meeting venues we can provide for the growing number of interested but scattered members. The weekly webcast is invaluable in making the services more widely available and around 100 live connections are online for the services, which often include HQ video sermons. Several hundred view the services later.

The expense of halls in central London is prohibitive, so our venues tend to be on the edge of the M25 motorway. Transport to services has also been complicated by union strikes affecting bus services, train lines, and

the cancellation often occurs soon after being announced. Combined services are best suited to those with their own transport, though the Caterham venue is well connected to the London transport network. Attendance from around 20 without a Church of God venue for the Feast of Tabernacles were welcomed in Eastbourne.

Miscellaneous

A list of contacts the Chair has made over the last 12 years relating to the Charity is being compiled, as well as a list of security details for emergency use. Details of bank arrangements, regular payments, and assets, will also be available for trustees once completed.

Review of the responses to our Google Ads in 2023:

Respondents are directed to various articles on the Life, Hope and Truth website, with the hope they will also request Discern magazine. Guidance is being given by HQ to improve the response rate.

Paid ads:

Views 2,960,000 in 2023,
52,800 clicks to LHT in 2023.
Click rate 1.8%, Cost £8,900 @ £0.17

GoogleGrant Ads:

Views 172,000 for 2023,
26,300 Clicks to LHT at \$2.56 per click,
17.3% click through rate.
Total of \$67,500 of possible \$120,000 spent.

2024 Budget projection

Starting projected bank balance Jan 1st, 2024: £129,700
Budgeted Income £78,000
Budgeted Expenses £67,000
Projected balance at end of 2024 £140,000

Our proposed 2024 budget was sent to Leon Walker, the International Coordinator, in October 2023. Some of the highlights include the good starting bank balance of £129,700 for Jan 1st, 2024, higher than the predicted amount in last year's budget, due to new contributors.

The following items for 2023 were included:

1. Combined services twice per month.
2. Review of reimbursing HQ for the cost of printing and shipping Discern and One Accord to Australia, New Zealand, and South Africa.
3. Continue reimbursing HQ for the cost of Discern and One Accord being sent to UK.
4. We rely on Google Grants (to the value of \$10,000 per month) to reach Britain and draw viewers to Life, Hope and Truth. We plan to continue the paid ads during 2024 and then re-evaluate.
5. We maintained the three-month cushion for expenses, amounting currently to £30,000.

Festival report for 2023

The highest attendance in Eastbourne in 2023 was 110 with a good mixture of overseas and European visitors. In 2024 the site will be replaced by an international site in Ashbourne, Ireland at the Pillo Hotel. A small satellite site in Tunbridge Wells will be available for those unable

to travel.

Renewal of trustees:

David Treybig, Peter Hawkins, Michael Murdoch and Gareth Gordon continue as trustees in 2024.

Congregational matters

Combined services are now taking place twice per month. We continue to search for additional venues with better parking options and cost reduction.

Section D

Achievements and performance

Section E Financial review

Brief statement of the charity's policy on reserves

The charity intends to hold reserves sufficient to meet its foreseeable upcoming costs for at least three months.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

P D Hawkins

Full name(s)

Peter David Hawkins

Position (eg Secretary, Chair, etc)

Chairman of the Trustees

Date

10 Oct. 2024



CHURCH OF GOD
A WORLDWIDE ASSOCIATION - BRITISH ISLES

Charity no
1141326

CC16a

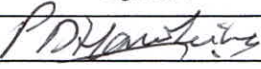
Receipts and payments accounts

For the period from	Period start date 1st January 2023	To	Period end date 31st December 2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General offerings and tithes	65,054	-	-	65,054	62,087
Holy Days	7,622	-	-	7,622	-
Gift Aid	-	-	-	-	-
Other	5,223	-	-	5,223	-
Investment income	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	77,899	-	-	77,899	62,087
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	77,899	-	-	77,899	62,087
A3 Payments					
Office expenditure	15,375	-	-	15,375	8,240
Church - meeting halls	4,638	-	-	4,638	3,077
Church - travel	5,247	-	-	5,247	45
Church - youth	2,514	-	-	2,514	-
Church - other	14,146	-	-	14,146	19,292
Postage	5,392	-	-	5,392	4,141
Festivals	14,809	-	-	14,809	4,434
Assistance	4,432	-	-	4,432	5,791
Proceeds of sale of Fixed Assets	-	-	-	-	-
Sub total	66,553	-	-	66,553	45,021
A4 Asset and investment purchases, (see table)					
Equipment and software	-	-	-	-	1,529
	-	-	-	-	-
Sub total	-	-	-	-	1,529
Total payments	66,553	-	-	66,553	46,550
Net of receipts/(payments)	11,346	-	-	11,346	15,538
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	118,338	-	-	118,338	102,800
Cash funds this year end	129,684	-	-	129,684	118,338

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	118,338	-	-
	Savings account	-	-	-
		-	-	-
	Total cash funds	118,338	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Equipment and Software	unrestricted funds	20,494	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Peter Hawkins	10/10/24



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Church of God – a Worldwide Association – British Isles

On accounts for the year
ended

31st December 2023

Charity no
(if any)

1141326

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2023**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

10th October 2024

Name:

David Michael Green

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

Gowers Limited, The Old School House, Bridge Road,
Hunton Bridge, Kings Langley, Herts.
WD4 8SZ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.