



## Trustees' Annual Report for the period

| From | Period start date      |                  |              | To | Period end date         |                   |              |
|------|------------------------|------------------|--------------|----|-------------------------|-------------------|--------------|
|      | Day<br>1 <sup>st</sup> | Month<br>January | Year<br>2022 |    | Day<br>31 <sup>st</sup> | Month<br>December | Year<br>2022 |

### Section A Reference and administration details

Charity name THE CHURCH OF GOD – A WORLDWIDE ASSOCIATION – BRITISH ISLES

Other names charity is known by COGWA-BI

Registered charity number (if any) 1141326

Charity's principal address

57 Coates Lane  
High Wycombe  
Buckinghamshire  
Postcode HP13 5ET

#### Names of the charity trustees who manage the charity

|    | Trustee name        | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------|-----------------|-----------------------------------|---|
| 1  | David Treybig       |                 |                                   | Two original trustees   |
| 2  | Peter David Hawkins | Chair           |                                   |   |
| 3  | Michael Murdoch     |                 | Since December 2021               | The trustees  |
| 4  | Gareth John Gordon  |                 | Since December 2021               | The trustees  |
| 5  |                     |                 |                                   |   |
| 6  |                     |                 |                                   |   |
| 7  |                     |                 |                                   |   |
| 8  |                     |                 |                                   |   |
| 9  |                     |                 |                                   |   |
| 10 |                     |                 |                                   |   |
| 11 |                     |                 |                                   |   |
| 12 |                     |                 |                                   |   |
| 13 |                     |                 |                                   |   |
| 14 |                     |                 |                                   |   |
| 15 |                     |                 |                                   |   |
| 16 |                     |                 |                                   |   |
| 17 |                     |                 |                                   |   |
| 18 |                     |                 |                                   |   |
| 19 |                     |                 |                                   |   |
| 20 |                     |                 |                                   |   |

#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |
|      |                                   |

**Names and addresses of advisers (Optional information)**

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

**Name of chief executive or names of senior staff members (Optional information)**

|  |
|--|
|  |
|--|

## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

As a trust

Trustee selection methods  
(eg. appointed by, elected by)

The initial trustees were selected as Trustees upon adoption of the Constitution. Thereafter, the trustees can appoint additional trustees who are confirmed as trustees at the annual general meeting that follows his or her appointment.

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

|  |
|--|
|  |
|--|

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

OUR MISSION IS TO PREACH THE GOSPEL OF THE KINGDOM OF GOD AND MAKE DISCIPLES FROM AMONG THOSE WHOM GOD CALLS

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

As above – the continued operation of active worshipping congregations and associated activities.

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The trustees of the Church of God, a Worldwide Association - British Isles held their AGM on Saturday 10th December 2022. This report includes details of the discussions and includes certain additions and amendments to provide final “end of year” figures.

The Chair, Peter Hawkins (PH), opened with prayer, and then reported on the 2022 finances. The figures follow, adjusted with end of year updates:

£ 102,800 Opening balance [£80,892 in January 2021]

£ 62,087 Income [£ 50,561 in 2021]

£ 46,549 Expenses [£ 28,193 in 2021]

£ 118,338 Cash balance at 31st December 2022 [£ 102,800 at Dec 31, 2021]

#### **Attendance**

We are limited in how we can provide more meetings for the growing number of interested people. The expense of halls in central London is prohibitive, so our venues tend to be on the edge of the M25 motorway. Transport to services has also been complicated by union strikes affecting bus services, train lines, and the cancellation often occurs soon

after being announced. Combined services are best suited to those with their own transport, though the Caterham venue is well connected to the London transport network. Attendance from around 20 who did not have a Church of God venue for the Feast of Tabernacles were welcomed in Eastbourne.

#### Miscellaneous

A list of contacts the Chair has made over the last 12 years relating to the Charity is being compiled, as well as a list of security details for emergency use. Details of bank arrangements, regular payments, and assets, will also be available for trustees.

Review of the responses from Google Ad Grant campaigns in 2022:

NB This programme is calculated in US\$.

We had 21,500 clicks at \$3.19 per click, a click-through rate of 13%. [In 2021, 29,800 clicks at \$2.16 per click, at a click-through rate of 17%]. A total of \$69,000 of a possible \$120,000 was utilized.

Respondents are directed to various articles on the Life, Hope and Truth website, with the hope they will also request Discern magazine. Advice will be sought to improve the response rate.

Review of the responses to our paid Google Ads in 2022:

NB This programme is calculated in GB£

This is a paid advertising programme started mid July 2022, funded from our budget.

We had 6,700 clicks at £0.37 per click, a click-through rate of 2%. A total of 231,000 ad impressions were delivered. Advice will be sought to improve the response rate.

Two thirds asked for details of our Encouraging Bible Verses section on the Life, Hope and Truth website. One third of the responses were requesting the Bible course. Notably, 80% of respondents were using their mobile phone.

#### 2023 budget

Our proposed 2023 budget was sent to Leon Walker, the International Coordinator, in October. Some of the highlights include the good starting bank balance of £102,800 on Jan 1st, 2022, higher than the predicted amount in last year's budget, due to new contributors.

The budgeted Income was set at £31,500, while the Budgeted Expenses was £35,000. The dollar exchange estimate for 2023 is \$1.25 per £1, but this is a guesstimate. The following items for 2023 were included:

1. Combined services twice per month.
2. Continue reimbursing HQ for the cost of printing and shipping Discern

and One Accord to Australia, New Zealand, and South Africa.

3. Continue reimbursing HQ for the cost of Discern and One Accord being sent to Ghana, Kenya, Malawi, Nigeria, Zambia and Zimbabwe.

4. We rely on Google Grants (to the value of \$10,000 per month) to reach Britain and draw viewers to Life, Hope and Truth. We plan to continue the paid ads during 2023 and then re-evaluate.

5. We maintained the three-month cushion for expenses, amounting currently to £20,000.

#### Festival report for 2022 and plans 2023

The highest attendance In Eastbourne this year was 110 with a good mixture of overseas and European visitors, as well as around 20 who were unable to attend with WCG. The site in Eastbourne, East Sussex is also planned for 2023.

#### Renewal of trustees:

David Treybig and Peter Hawkins agreed to continue as trustees. The two new trustees, Michael Murdoch and Gareth Gordon, were selected by the existing trustees.

#### Congregational matters

Combined services are now taking place twice per month. This enables more fellowship between brethren, and more members are able to attend due to the locations. The White Hart Barn in Godstone and Soper Hall in Caterham are usually available, though sometimes we are pre-empted due to local activities taking precedence.

## Section D

## Achievements and performance





## Section E Financial review

### Brief statement of the charity's policy on reserves

The charity intends to hold reserves sufficient to meet its foreseeable upcoming costs for at least three months.

### Details of any funds materially in deficit

Not applicable

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:


- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                     |   |  |
|-------------------------------------|---|--|
| Signature(s)                        |  |  |
| Full name(s)                        | Peter David Hawkins   |  |
| Position (eg Secretary, Chair, etc) | Chairman of the Trustees  |  |

Date 24th October 2023





CHURCH OF GOD  
A WORLDWIDE ASSOCIATION - BRITISH ISLES

Charity no  
1141326

CC16a


## Receipts and payments accounts

|                        |                                       |    |                                       |
|------------------------|---------------------------------------|----|---------------------------------------|
| For the period<br>from | Period start date<br>1st January 2022 | To | Period end date<br>31st December 2022 |
|------------------------|---------------------------------------|----|---------------------------------------|

### Section A Receipts and payments

|   | Unrestricted<br>funds<br>to the nearest<br>£ | Restricted<br>funds<br>to the nearest £ | Endowment<br>funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|---|--|---|--|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |  |   |  |                                 |                               |
| General offerings and tithes                          | 62,087                                       | -                                       | -                                      | 62,087                          | 50,561                        |
| Holy Days   | -  | -                                       | -                                      | -                               | -                             |
| Gift Aid  | -  | -                                       | -                                      | -                               | -                             |
| Festival costs  | -  | -                                       | -                                      | -                               | -                             |
| Investment income                                     | -  | -                                       | -                                      | -                               | -                             |
|   | -  | -                                       | -                                      | -                               | -                             |
|   | -  | -                                       | -                                      | -                               | -                             |
|   | -  | -                                       | -                                      | -                               | -                             |
| <b>Sub total (Gross income for AR)</b>                | <b>62,087</b>                                | <b>-</b>                                | <b>-</b>                               | <b>62,087</b>                   | <b>50,561</b>                 |
| <b>A2 Asset and investment sales, (see table).</b>    |  |   |  |                                 |                               |
|   | -  | -                                       | -                                      | -                               | -                             |
|   | -  | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                                     | <b>-</b>                                | <b>-</b>                               | <b>-</b>                        | <b>-</b>                      |
| <b>Total receipts</b>                                 | <b>62,087</b>                                | <b>-</b>                                | <b>-</b>                               | <b>62,087</b>                   | <b>50,561</b>                 |
| <b>A3 Payments</b>                                    |  |   |  |                                 |                               |
| Office expenditure                                    | 8,240  | -                                       | -                                      | 8,240                           | 6,900                         |
| Church - meeting halls                                | 3,077  | -                                       | -                                      | 3,077                           | 1,544                         |
| Church - travel                                       | 45   | -                                       | -                                      | 45                              | 720                           |
| Church - youth  | -  | -                                       | -                                      | -                               | #                             |
| Church - other  | 19,292                                       | -                                       | -                                      | 19,292                          | 10,836                        |
| Postage   | 4,141  | -                                       | -                                      | 4,141                           | 3,465                         |
| Festivals   | 4,434  | -                                       | -                                      | 4,434                           | 3,250                         |
| Assistance  | 5,791  | -                                       | -                                      | 5,791                           | 1,480                         |
| Proceeds of sale of Fixed Assets                      | -  | -                                       | #                                      | -                               | -                             |
| <b>Sub total</b>                                      | <b>45,021</b>                                | <b>-</b>                                | <b>-</b>                               | <b>45,021</b>                   | <b>28,193</b>                 |
| <b>A4 Asset and investment purchases, (see table)</b> |  |   |  |                                 |                               |
| Equipment and software                                | 1,529  | -                                       | -                                      | 1,529                           | 279                           |
|   | -  | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | <b>1,529</b>                                 | <b>-</b>                                | <b>-</b>                               | <b>1,529</b>                    | <b>279</b>                    |
| <b>Total payments</b>                                 | <b>46,549</b>                                | <b>-</b>                                | <b>-</b>                               | <b>46,549</b>                   | <b>28,472</b>                 |
| <b>Net of receipts/(payments)</b>                     | <b>15,538</b>                                | <b>-</b>                                | <b>-</b>                               | <b>15,538</b>                   | <b>22,089</b>                 |
| <b>A5 Transfers between funds</b>                     | <b>-</b>                                     | <b>-</b>                                | <b>-</b>                               | <b>-</b>                        | <b>-</b>                      |
| <b>A6 Cash funds last year end</b>                    | <b>102,800</b>                               | <b>-</b>                                | <b>-</b>                               | <b>102,800</b>                  | <b>80,712</b>                 |
| <b>Cash funds this year end</b>                       | <b>118,338</b>                               | <b>-</b>                                | <b>-</b>                               | <b>118,338</b>                  | <b>102,800</b>                |

## Section B Statement of assets and liabilities at the end of the period

| Categories  | Details  | Unrestricted funds<br>to nearest £  | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|---|--|---|----------------------------------|---------------------------------|
| <b>B1 Cash funds</b>  | Bank account   | 118,338   | -                                | -                               |
|   | Savings account  | -   | -                                | -                               |
|   |  | -   | -                                | -                               |
|   | <b>Total cash funds</b>                                | 118,338   | -                                | -                               |
|   | (agree balances with receipts and payments account(s)) | OK  | OK                               | OK                              |
| <b>B2 Other monetary assets</b>                             | Details  | Unrestricted funds<br>to nearest £  | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|   |  | -   | -                                | -                               |
|   |  | -   | -                                | -                               |
|   |  | -   | -                                | -                               |
|   |  | -   | -                                | -                               |
|   |  | -   | -                                | -                               |
|   |  | -   | -                                | -                               |
| <b>B3 Investment assets</b>                                 | Details  | Fund to which asset belongs   | Cost (optional)                  | Current value (optional)        |
|   |  |   | -                                | -                               |
|   |  |   | -                                | -                               |
|   |  |   | -                                | -                               |
|   |  |   | -                                | -                               |
|   |  |   | -                                | -                               |
| <b>B4 Assets retained for the charity's own use</b>         | Details  | Fund to which asset belongs   | Cost (optional)                  | Current value (optional)        |
|   | Equipment and Software                                 | unrestricted funds  | 20,494                           | -                               |
|   |  |   | -                                | -                               |
|   |  |   | -                                | -                               |
|   |  |   | -                                | -                               |
|   |  |   | -                                | -                               |
|   |  |   | -                                | -                               |
|   |  |   | -                                | -                               |
|   |  |   | -                                | -                               |
|   |  |   | -                                | -                               |
| <b>B5 Liabilities</b>                                       | Details  | Fund to which liability relates   | Amount due (optional)            | When due (optional)             |
|   |  |   | -                                |                                 |
|   |  |   | -                                |                                 |
|   |  |   | -                                |                                 |
|   |  |   | -                                |                                 |
|   |  |   | -                                |                                 |
| Signed by one or two trustees on behalf of all the trustees |  | Signature   | Print Name                       | Date of approval                |
|   |  |  | Peter Hawkins                    | 24/10/2023                      |



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

Church of God – a Worldwide Association – British Isles

On accounts for the year  
ended

31st December 2022

Charity no  
(if any)

1141326

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2022**.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below \*~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date:

25th October 2023

Name:

David Michael Green

Relevant professional  
qualification(s) or body  
(if any):

FCA

Address:

Gowers Limited, The Old School House, Bridge Road,

Hunton Bridge, Kings Langley, Herts.

WD4 8SZ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**