



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	1 st	January	2020		31 st	December	2020

Section A Reference and administration details

Charity name

THE CHURCH OF GOD – A WORLDWIDE ASSOCIATION –
BRITISH ISLES

Other names charity is known by

COGWA-BI

Registered charity number (if any)

1141326

Charity's principal address

57 Coates Lane

High Wycombe

Buckinghamshire

Postcode

HP13 5ET

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Treybig		September 2012	Two original trustees
2	Peter David Hawkins	Chair	Since commencement	
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

As a trust

Trustee selection methods
(eg. appointed by, elected by)

The initial trustees were selected as Trustees upon adoption of the Constitution. Thereafter, the trustees can appoint additional trustees who are confirmed as trustees at the annual general meeting that follows his or her appointment.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

OUR MISSION IS TO PREACH THE GOSPEL OF THE KINGDOM OF GOD AND MAKE DISCIPLES FROM AMONG THOSE WHOM GOD CALLS

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

As above – the continued operation of two active worshipping congregations in London and Tonbridge, Kent, and associated activities.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The trustees of Church of God, a Worldwide Association - British Isles held our AGM on Thursday 30th December 2020. This report includes details of the discussions and includes certain additions and amendments to provide final "end of year" figures.

Chair, Peter Hawkins (PH) reported on the 2020 financial details - here adjusted with actual end of year figures

£22,324 Opening balance
 £86,793 Income (Includes one-off donation of £20,000)
 £28,406 Expenses
 £80,712 Cash balance (adjusted 31st December)

Review of the responses from Google Ad Grant campaigns (1st January – 31st December 2020) showed we had 40,400 clicks at \$1.61 per click, a click-through rate of 21.3%. A total of \$65,000 of a possible \$120,000 was utilized.

Our proposed 2021 budget was sent to Leon Walker, the International Co-ordinator, in September. Some of the highlights include the good starting bank balance of £80,712 on Jan 1st, 2021, higher than the £9,000 predicted amount due to reduced travel and hall costs during the lockdowns required by government, as well as new contributors.

The budgeted Income was set at £44,000, while the Budgeted Expenses was £65,000.

The following items for 2021 were included:

1. We have located halls we can better afford and as soon as we are able to resume services, we will be combining the two congregations twice per month.
2. We are now able to continue reimbursing HQ for the cost of printing and shipping *Discern* and *One Accord* to Australia, New Zealand, and South Africa.
3. We are now able to resume reimbursing HQ for the cost of *Discern* and *One Accord* being sent to Ghana, Kenya, Nigeria, Zambia and Zimbabwe.
4. We rely on Google Grants (to the value of \$10,000 per month) to reach Britain and draw viewers to Life, Hope and Truth.
5. We have reached the three-month cushion for expenses, amounting currently to £15,000. The dollar exchange has been set at \$1.25 per £1, but this is a guesstimate.

Festival report for 2020 and plans 2021

The highest attendance at Torquay this year was 22 due to social distancing rules and restrictions preventing overseas visitors from joining us. Mr Horchak has indicated he would like to have a UK site for 2021 if possible, and we have investigated availability and costs at the Imperial Hotel, Torquay.

Replacement of retired trustee:

David Treybig and Peter Hawkins agreed to continue as trustees. With regards to a replacement for retired trustee Eddie Johnson, discussions remain ongoing with the International Co-ordinator, Leon Walker.

Congregational challenges

Other subjects we discussed included the current number attending meetings, the benefit of having more combined services, and various personnel matters.

We have been restricted from using halls during 2020 but plan to restart hiring the White Hart Barn in Godstone, and Soper Hall in Caterham as soon as the opportunity opens up.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity intends to hold reserves sufficient to meet its foreseeable upcoming costs for at least three months.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Peter Hawkins

Full name(s)

Peter David Hawkins

29th October 2021

Position (eg Secretary, Chair, etc)

Chairman of the Trustees

Date



CHURCH OF GOD	Charity no
A WORLDWIDE ASSOCIATION - BRITISH ISLES	1141326

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	1st January 2020		31st December 2020

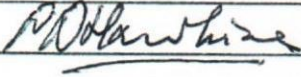
Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
General offerings and tithes	59,585	-	-	59,585	38,365
Holy Days	8,465	-	-	8,465	8,234
Gift Aid	18,744	-	-	18,744	-
Festival costs	-	-	-	-	-
Investment income	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	86,793	-	-	86,793	46,598
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	86,793	-	-	86,793	46,598
A3 Payments					
Office expenditure	7,351	-	-	7,351	7,830
Church - meeting halls	990	-	-	990	4,949
Church - travel	63	-	-	63	15,321
Church - youth	-	-	-	-	1,212
Church - other	9,808	-	-	9,808	9,593
Postage	3,910	-	-	3,910	3,645
Advertising	-	-	-	-	-
Festivals	3,582	-	-	3,582	5,289
Assistance	1,645	-	-	1,645	1,779
Proceeds of sale of Fixed Assets	-	-	-	-	-
Sub total	27,350	-	-	27,350	49,619
A4 Asset and investment purchases, (see table)					
Equipment and software	1,056	-	-	1,056	2,561
	-	-	-	-	-
Sub total	1,056	-	-	1,056	2,561
Total payments	28,406	-	-	28,406	52,180
Net of receipts/(payments)	58,388	-	-	58,388	5,582
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	22,324	-	-	22,324	27,906
Cash funds this year end	80,712	-	-	80,712	22,324

PDH
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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	22,324	-	-
	Savings account	-	-	-
		-	-	-
	Total cash funds	22,324	-	-
(agree balances with receipts and payments account(s))		Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Equipment and Software	unrestricted funds	18,686	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Peter Hawkins	29-10-21



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

Church of God – a Worldwide Association – British Isles

**On accounts for the year
ended**

31st December 2020

**Charity no
(if any)**

1141326

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2020**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below *~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

29th October 2021

Name:

David Michael Green

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

Gowers Limited, The Old School House, Bridge Road,
Hunton Bridge, Kings Langley, Herts.
WD4 8SZ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.