

Worcester Male Voice Choir**Income & Expenditure for the period 1st August 2024 to 31st July 2025**

Income	This Year				Last Year			
	£	p	£	p	£	p	£	p
Subscriptions	11,385.00				6,439.00			
Gift Aid		-			1,461.79			
Performance Fees	795.00				630.00			
Annual Concert	2,249.57				-			
Christmas Concerts	5,925.98				5,215.03			
St George's Day Concert	0.00				-			
Other Concerts	4,976.59				7,192.41			
100 Club	2,753.50				2,626.00			
Donations	2,181.53				1,172.35			
Sponsors	1,700.00				300.00			
Annual Award Lunch	2,325.00				1,631.50			
Sale of CDs	720.00				-			
Uniform Income	2,311.00				223.00			
Sale of Equipment	122.69				-			
Tour 25	20,288.79				-			
Other Income	5,686.66				8,368.14			
Interest Received	149.14				139.93			
Total Income				63,570.45				35,399.15
Expenditure								
Music Team Fees	10,658.60				12,350.00			
Annual Concert	1,845.08				-			
Christmas Concerts	5,177.11				3,890.17			
St George's Concert	-				-			
Other Concerts	658.28				6,668.28			
100 Club	1,692.00				1,890.00			
Charity Donations	4,681.39				1,144.46			
Rent - Rehearsal Room	3,579.20				2,566.00			
Awards Lunch	2,752.99				2,175.97			
Music Costs	2,883.98				2,000.96			
Uniform Purchases	2,330.98				-			
Staging Costs	-				-			
Transport Costs	300.00				-			
Equipment Purchases	349.94				664.23			
Equipment Repairs	91.75				123.36			
Subscriptions	93.00				40.00			
Printing Stationery & Postage	594.96				196.14			
Insurance	294.66				259.62			
Tour 25	20,775.87				-			
Other Expenditure	7,356.45				2,797.08			
Total Expenditure				66,116.24				36,766.27
Year to date Surplus/(Deficit)				(2,545.79)				(1,367.12)

An Independent Examination was carried out, bank statements, cash book, receipts, invoices and cheque books were reviewed, and I confirm that these final accounts agree with those underlying records.

Signed by: 
David Hibbitt BA(Hons), ACMA

Date: 29.8.2025