



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01.12.2024 Period start date To 30.11.2025 Period end date

Charity name: Schools Ministry Billericay

Charity registration number: 1141303

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	• To advance the Christian faith • To advance education in accordance with Christian principles
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Leading school assemblies and lessons, running lunchtime clubs, providing pastoral care as appropriate. Our Moving Up programme prepares and supports Year 6 pupils for their upcoming move to secondary school. Formal mentoring through the Kintsugi Hope Well-Being programme is underway with continuing dialogue with schools.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In regard to the Charity Commission guidance, SMB provides a benefit to the public by providing a Christian presence in and support to the local schools when it is wanted, needed and appropriate. Part of our vision as a charity is to make beneficial contributions to the wholeness of the school communities, both individually and collectively. We do not advertise ourselves but the SMB staff remain in friendly contact with the Billericay Schools, both primary and secondary; schools request what will most appropriately suit their pupils, teachers and the curriculum.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	This reporting period has again been one of growth and development. The SMB staff continued to respond to the requests made by the schools in the community in a professional way, meeting whatever needs we could or offering advice on where to go next/ how to proceed if we were not able to meet their needs ourselves. In this reporting period, SMB continued their work across all school years with Bible storytelling and teaching, supporting school staff pastorally and with resourcing, creating opportunities for reflection, awe and wonder, providing safe spaces and trusted people, offering prayer and being ready to provide a crisis response if needed. More than 200 pupils from years 3 and 4 attended Amazing Christmas, one of our regular annual events, and 60 year 4 children participated in the SMB led Christingle session, learning about and sharing in Christian traditions. SMB facilitated and help to run the Life Expo in March. This is a multimedia experience designed for primary school children which complements and works alongside existing Religious Education teaching. At least 630 KS1 and KS2 pupils attended lessons and workshops focused on Easter. Using materials designed by the SMB team, Year 6 pupils were supported and prepared for their move up to secondary school. SMB presence in September at lunchtimes in both secondary schools provided additional support for those new year 7 students who needed it. 500 pupils and staff from one of our junior schools took part in an SMB led Prayer and Reflection Space as part of their Well-being Week. A joint effort between the school and the local church hosting the event ensured the accessibility needs of pupils were met. The lunchtime club called 'Live' takes place in Billericay's two senior schools. 'Live Club' offers the opportunity for students to eat their lunch together with SMB staff. This provides a chance for them to chat about their week before playing a game or discussing a chosen topic, which is often a topic chosen

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Trust Deed
How is the charity constituted?	Para 1.25	Trustees incorporated as a body
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by a majority of the Trustees

Reference and Administrative details

Charity name	Schools Ministry Billericay
Other name the charity uses	-
Registered charity number	1141303
Charity's principal address	Burghstead Lodge 143 High Street Billericay Essex CM12 9AB

		by the students themselves. Since September a lunchtime Youth Alpha course has been running once a week in one of our secondary schools and is steadily growing in popularity. This offers the opportunity for young people to explore the "Big Questions" in life in a safe environment. The Kintsugi Hope Well-Being project brings trained SMB staff together with small groups of young people in secondary school to allow them to share their struggles, gain insights and develop practical tools to enhance their well-being. Several groups have been run and the project is growing in popularity. A small group of secondary school students with SMB staff took part in an information gathering task for Essex Council Voluntary Youth Services in co-operation with the Violence and Vulnerability Unit. Their data is now being analysed and will be used to benefit the local community.
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We have managed to increase our unrestricted funds this year and are actively looking for extra funding.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	As at year end we have just below unrestricted funds to cover 3 months salary for our 3 staff.
Amount of reserves held	Para 1.22	£8300.00
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Gary Bott	Chair	01.12.24 – 02.04.25	
2	Joan Godfrey	Vice Chair then Chair on resignation of Rev Gary Bott		
3	Angela Wood			
4	Lorraine Harris	Treasurer		
5	Victoria Omopariola			

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

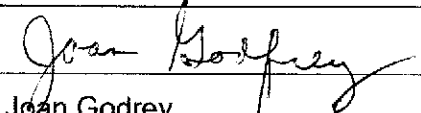
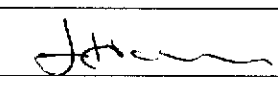
Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Joan Godfrey	Lorraine Harris
Position (eg Secretary, Chair, etc)	Chair	TREASURER
Date	23.02.2026	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
SCHOOLS MINISTRY BILLERICAY

No (if any)
1141303

Receipts and payments accounts

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For the period from	01.12.24	To	30.11.25
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
CHURCH DONATIONS	29,526	-	-	29,526	23,785
STANDING ORDERS	2,390	-	-	2,390	1,800
DONATIONS & FUNDRAISING	4,928	-	-	4,928	2,994
LIFE-EXPO COACHES DONATIONS	-	1,730	-	1,730	-
GRANT FOR MOVING UP LESSONS	-	864	-	864	-
DEPOSIT INTEREST	42	-	-	42	66
GRANT FOR KENSUGI COURSES	-	312	-	312	-
	-	-	-	-	-
Sub total (Gross income for AR)	36,886	2,906	-	39,792	28,645
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	36,886	2,906	-	39,792	28,645
A3 Payments					
SALARIES	30,049	-	-	30,049	30,091
MANAGEMENT FEES	-	-	-	-	-
STAFF COSTS & RESOURCES	1,492	-	-	1,492	1,464
OFFICE COSTS	1,491	-	-	1,491	1,757
BOOKS	-	-	-	-	-
MENTORING COSTS	-	315	-	315	368
MOVING UP LESSON FUND COSTS	-	864	-	864	-
KENSUGI COURSE FUND COSTS	-	-	-	-	-
LIFE-EXPO COACHES COSTS	-	1,700	-	1,700	-
	-	-	-	-	-
Sub total	33,032	2,879	-	35,911	33,680
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	33,032	2,879	-	35,911	33,680
Net of receipts/(payments)	3,854	27	-	3,881	- 5,035
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,916	1,505	-	4,421	9,456
Cash funds this year end	6,770	1,532	-	8,302	4,421

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
BANK ACCOUNT	6,770	1,532	-
	-	-	-
	-	-	-
Total cash funds	6,770	1,532	-

(agree balances with receipts and payments account(s))

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

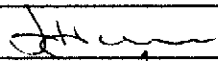
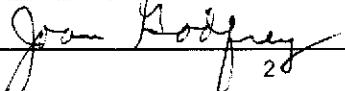
Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



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LORRAINE HARRIS

JOAN GODFREY

23/02/2026

23.02.2026

21/02/2026

Independent Examiner's report to the Trustees of Schools Ministry Billericay

I report to the Trustees on my examination of the accounts of Schools Ministry Billericay for the year ended 30th November 2025.

Responsibilities and basis of the report

As the charity Trustees of Schools Ministry Billericay you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the accounts of Schools Ministry Billericay carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions by the Charities Commission under section 145(5)(b) of the Act.

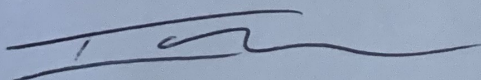
Responsibilities and basis of the report

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of Schools Ministry Billericay as required by section 130 of the Act; or
2. The accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Ian Rudkins FCA

14 Upland Road

Billericay

Essex

Date: 6 JANUARY 2026