



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01.12.2023** Period start date To **30.11.2024** Period end date

Charity name: **Schools Ministry Billericay**

Charity registration number: **1141303**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	• To advance the Christian faith • To advance education in accordance with Christian principles
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Leading school assemblies and lessons, running lunchtime clubs, providing pastoral care through Community Pastors and 1:1 mentoring as requested. The formal mentoring through our Improving Futures programme is underway with continuing dialogue with schools.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In regard to the Charity Commission guidance, SMB provides a benefit to the public by providing a Christian presence in and support to the local schools when it is wanted, needed and appropriate. Part of our vision as a charity is to make beneficial contributions to the wholeness of the school communities, both individually and collectively. We do not advertise ourselves but the SMB staff remain in friendly contact with the Billericay Schools, both primary and secondary; schools request what will most appropriately suit their pupils, teachers and the curriculum.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	This reporting period has again been one of growth and development. The SMB staff continued to respond to the requests made by the schools in the community in a professional way, meeting whatever needs we could or offering advice on where to go next/ how to proceed if we were not able to meet their needs ourselves. In this reporting period, SMB continued their work across all school years with Bible storytelling and teaching, supporting school staff pastorally and with resourcing, creating opportunities for reflection, awe and wonder, providing safe spaces and trusted people, offering prayer and providing a crisis response when needed. Sixteen sessions of Amazing Christmas, one of our regular annual events, were held for junior schools in the community. SMB organised several church visits for schools, either as part of the curriculum or for special times such as Easter. One of our junior schools now includes an SMB led Prayer and Reflection Space as part of their Well-being Week. The lunchtime club called 'Live' takes place in Billericay's two senior schools. 'Live Club' offers the opportunity for pupils to eat their lunch together with SMB staff. This provides an opportunity for them to chat about their week before playing a game or discussing a chosen topic, which is often a topic chosen by the pupils themselves. Our Improving Futures mentoring scheme has significantly improved the lives of two year 11 pupils. Preparation work is being done to extend our mentoring into the Kinsugi Hope project but for this reporting period, it is not yet in place in schools. The Community Pastors team continues to work in our secondary schools during the lunchtimes. Pastors on patrol during these times chat, support and counsel, meeting pupils' needs as they arise.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity had only just adequate funds on 30.11.24 to continue its operation.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We are actively working towards holding 3 months' salary costs in case the charity closes.
Amount of reserves held	Para 1.22	£4400.00
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Trustees incorporated as a body
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by a majority of the Trustees

Reference and Administrative details

Charity name	Schools Ministry Billericay
Other name the charity uses	-
Registered charity number	1141303
Charity's principal address	Burghstead Lodge 143 High Street Billericay Essex CM12 9AB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Gary Bott	Chair		
2	Joan Godfrey	Vice Chair		
3	Angela Wood			
4	Lorraine Harris	Treasurer		
5	Victoria Omopariola		10.06.24 – 30.11.24	

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Joan Godfrey</i>	<i>L Harris</i>
Full name(s)	Joan Lynne Godfrey	LORRAINE HARRIS
Position (eg Secretary, Chair, etc)	Chair	TREASURER
Date	19/05/25	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
SCHOOLS MINISTRY BILLERICAY

No (if any)
1141303

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01.12.23		30.11.24

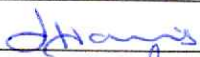
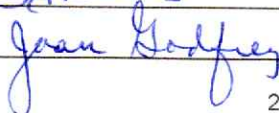
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
CHURCH DONATIONS	23,785	-	-	23,785	22,202
STANDING ORDERS	1,800	-	-	1,800	2,500
DONATIONS & FUNDRAISING	2,994	-	-	2,994	2,384
LIFE-EXPO COACHES DONATIONS	-	-	-	-	1,889
NEW LAPTOPS DONATIONS	-	-	-	-	1,000
DEPOSIT INTEREST	66	-	-	66	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	28,645	-	-	28,645	29,975
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	28,645	-	-	28,645	29,975
A3 Payments					
SALARIES	30,091	-	-	30,091	27,637
MANAGEMENT FEES	-	-	-	-	-
STAFF COSTS	1,464	-	-	1,464	1,999
OFFICE COSTS	1,757	-	-	1,757	1,567
BOOKS	-	-	-	-	-
MENTORING COSTS	-	368	-	368	7
NEW LAPTOPS FOR STAFF	-	-	-	-	-
LIFE-EXPO COACHES COSTS	-	-	-	-	1,600
	-	-	-	-	-
Sub total	33,312	368	-	33,680	32,810
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	33,312	368	-	33,680	32,810
Net of receipts/(payments)	- 4,667	- 368	-	- 5,035	- 2,835
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,583	1,873	-	9,456	12,291
Cash funds this year end	2,916	1,505	-	4,421	9,456

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	BANK ACCOUNT	2,916	1,505	-
		-	-	-
		-	-	-
	Total cash funds	2,916	1,505	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	LORRANE HARRIS	19/05/25
	Joan Godfrey	19/05/25

Independent Examiner's report to the Trustees of Schools Ministry Billericay

I report to the Trustees on my examination of the accounts of Schools Ministry Billericay for the year ended 30th November 2024.

Responsibilities and basis of the report

As the charity Trustees of Schools Ministry Billericay you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the accounts of Schools Ministry Billericay carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions by the Charities Commission under section 145(5)(b) of the Act.

Responsibilities and basis of the report

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of Schools Ministry Billericay as required by section 130 of the Act; or
2. The accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Ian Rudkins FCA

14 Upland Road

Billericay

Essex

Date: 31 DECEMBER 2024