

## **Pye Green Christian Centre    Registered Charity Number 1141285**

### **Trustees Annual Report 2021**

2021 has continued to be dominated by the restrictions of Covid-19 and the realisation that these would be likely to impact activities and work patterns for very much longer than was originally anticipated. Older members and volunteers have continued to isolate and working from home has become the norm for many support organisations. Regardless of these difficulties, we have been able to maintain our work and outreach in all areas thanks to incredibly resilient teams who have shown compassion and commitment.

**The Church** Throughout the year we have been able to continue the on-line broadcasting of our programme of worship, prayer, children's ministry and bible teaching each Sunday at 10am. Our drop-in centre at Pye Green has remained open daily throughout the year and we were able to provide our usual Christmas Day dinner for some who would otherwise have been on their own. Most of the larger Christian festivals and events which we would have normally supported were cancelled and in some cases these were replaced by on-line events and programmes.

**The Foodbank** By continuing the policy of strict isolation for our great team working at the warehouse, quarantining incoming food for three days, and using others to help deliver food we were very successful at maintaining the operation of the food bank at full capacity. During the year we distributed 96.1 tonnes of food to people in need, we received donations of 92.4 tonnes which left us with a slightly reduced balance of food in hand of 11.3 tonnes. This provided food for 6522 people. There was a very significant decrease of 61% in food vouchers issued because of benefit delays but increases of 24% of vouchers issued because of illness and a 10% increase because of debt. Most of the requests for help were processed by our team working at the Pye Green centre by phone or online. Contacting support agencies remained very difficult and often we were not able to signpost people for further help. However, the data logging system which had been set up by the Trussell Trust a few years earlier proved invaluable and was a great help in maintaining the integrity and efficiency of the work.

**Supported Housing.** Long term Covid-19 restrictions have impacted the mental health of vulnerable people which has exacerbated homelessness problems in the area. The Local Authority has at times provided temporary accommodation for some in local hotels, but this does not provide the support or stability necessary. Each week we are usually contacted or visited by people who are rough sleeping and are seeking help. At present we are potentially able to provide accommodation for a maximum of ten people but because of extensive damage done by residents to one property we have had to reduce our capacity to six. It may be necessary to temporarily close one of our properties for repairs and renovation. Our intention is to reduce it from four to three units and to make each unit ensuite with its own cooking facilities. This will most likely be the aim with any new properties which we may take on and our target is to increase our capacity to at least 20 beds with generally no more than three residents in each unit, all ensuite and self-contained. There continues to be a serious need not only for more supported accommodation for homeless people in this area but also for good quality move-on one bed housing. Once we are able to move forward from the problems of Covid-19, addressing these deficiencies will be our main priority.

This has been a difficult and challenging year for the Charity but we have a brilliant and dedicated team of volunteers and staff who have worked with compassion and resolve in reaching out to many individuals and families in the area.

Dennis C Spencer

Chair of Trustees

**RECEIPTS AND PAYMENTS ACCOUNT**  
**YEAR ENDED 30 NOVEMBER 2021**

## Receipts

## Payments

Surplus for the year

2,663.48

**PYE GREEN CHRISTIAN CENTRE  
CHARITY NO 1141285**

**RECEIPTS AND PAYMENTS ACCOUNT  
YEAR ENDED 30 NOVEMBER 2021**

**DESIGNATED FUND - CANNOCK & DISTRICT FOOD BANK**

**Receipts**

Online Giving	13,194.42	
Regular Giving	36,532.72	
One Off Donations	16,429.75	
Grants	8,250.00	
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		74,406.89

Closing stock		19,950.00
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		94,356.89

**Payments**

Wages & NI	55,984.89	
Pension costs	920.64	
Repairs and Maintenance	1,534.37	
Stationary and Printing	607.44	
Hosting and Hospitality	175.93	
Bank Charges	395.90	
Rates	2,391.63	
Insurance	2,051.36	
Light, Power, Heating - Coniston Hall	4,098.07	
General Expenses	719.83	
Telephone & Internet - Coniston Hall	568.40	
Volunteer Expenses	309.65	
Cleaning - Coniston Hall	1,027.98	
Fuelbank Fund	1,100.00	
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		71,886.09

Surplus for the year		<hr/>
		22,470.80
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**PYE GREEN CHRISTIAN CENTRE  
CHARITY NO 1141285**

**RECEIPTS AND PAYMENTS ACCOUNT  
YEAR ENDED 30 NOVEMBER 2021**

**DESIGNATED FUND - HOUSING FUND**

**Receipts**

Rental Income	58,735.60
Service Charges	4,830.10
Tythes and Donations	2,256.00

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65,821.70

**Payments**

Wages & NI	19,534.65
Pension costs	398.86
Repairs & Maintenance	2,798.81
Lease - Housing	17,545.78
Phone and Internet	312.25
Light, Heat, Water	3,465.67
Rates - Council Tax	4,893.59
Bank Charges	93.00
Legal Fees	10,045.80
Support Worker Expenses	1,311.54
General Expenses	361.80
Furnishings	49.30
Training and Support	3,166.11

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63,977.16

**Surplus for the year**

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1,844.54

**PYE GREEN CHRISTIAN CENTRE  
CHARITY NO 1141285**

**BALANCE SHEET  
YEAR ENDED 30 NOVEMBER 2021**

**Current Assets**

Deposit on land purchase	12,000.00
Mercedes van - net book value	17,995.00
Other assets - net book value	6,901.00
Bank account - Cannock & District Foodbank	6,684.34
Bank account - Pye green Christian Centre	5,542.88
Bank account - Housing Association	7,723.00
Cash in hand	692.49
Debtors	100.00
Stock	19,950.00

<b>Total Current Assets</b>	<u><u>77,588.71</u></u>
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**Current Liabilities**

Due to HMRC	3,577.28	
Due to Nest	309.43	
Creditor	<u>1,000.00</u>	
		4,886.71

<b>Net assets</b>	<u><u>72,702.00</u></u>
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**Reserves**

Balance brought forward	45,723.18
Church	2,663.48
Cannock & District food bank	22,470.80
Housing fund	<u>1,844.54</u>
	26,978.82

<b>Total Reserves</b>	<u><u>72,702.00</u></u>
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**PYE GREEN CHRISTIAN CENTRE  
CHARITY NO 1141285  
INDEPENDENT EXAMINERS REPORT  
YEAR ENDED 30 NOVEMBER 2021**

I have prepared the above Balance Sheet and attached Income & Expenditure Accounts from from the records of Pye Green Christian Centre.  
There are no matters to report.

Phil Bradley MAAT  
Bradleys Accountancy & Taxation Services  
84-90 Market Street  
Hednesford  
Staffs  
WS12 1AG