

Trustees Annual Report 2020

2020 has been a very challenging year dominated by the Covid -19 lockdown which has impacted all our work and ministries. Despite the lockdown, the work of the Church, the foodbank and the supported housing all continued to function and increase. The Lords provision and the resilience and commitment of our members and teams of volunteers was truly amazing

The Church. From the onset of lockdown in April, the Church as has continued to function on line without a break. Within a week we were able to set up PGCC Connect on line broadcasting at 10am every Sunday offering a programme of worship, prayer, children's ministry and bible teaching. As we became more adept with the new technology we were reaching out to far more people than previously when we had been meeting in person and we were joined by friends across the world!

The Foodbank. Our new 3000 sq ft foodbank warehouse opened in November 2019 and enabled us to house the massive increase of 25 tonnes of food which was coming in from all directions. The new warehouse was formally opened in January 2020 with a large gathering of our supporters. This is situated in Coniston Hall in the centre of Chadsmoor, one of the most needy areas in the district. As the Covid-19 epidemic spread during February and March little did we know of the impact of this as the country went into lockdown, but we were immensely grateful that we now had a new warehouse which was overflowing with food. In lockdown suddenly the Council offices closed, and virtually all the support agencies disappeared overnight and were working from home. Many of our elderly volunteers went into isolation and many people in need did not know where to go for help. We immediately set up a telephone answering centre at our Pye Green Centre, which at one stage was answering upwards of 100 phone calls daily. The foodbank warehouse was isolated and was manned by team mainly of people on furlough. Food was delivered to the doorsteps of people in need by other volunteers and by the Salvation Army. The portacabin Sandwich bar had to close and the portacabin is currently being used by the support agencies offering medical help and advice to people managing their drug or alcohol problems. During this time we received massive help both financially and in support which enabled us to buy a new van which has been a great help at this time.

Supported Housing. During the year our work with the homeless continued unabated. Although at the height of lockdown the Local Authority did house some of the homeless in hotels, many of them including some of our residents found the isolation extremely difficult to cope with. In some cases considerable damage was done to furniture and fittings. One of our residents destroyed every piece of furniture and bedding in the room and left over 200 beer cans and bottles full of urine even though his room was next to the bathroom and the room had to be completely redecorated and furnished. Another resident threw all his belongings out of the window, disappeared, later presented himself at a psychiatric hospital, was arrested because of violence and spent 9 months on remand in prison before being released back to us in a much worse mental state than before. Before becoming homeless, many of our residents have suffered severe trauma in their lives and do not have the capacity to cope with adverse situations. Regardless of all these unpredictable events and difficulties our small housing support team have seen some wonderful results in terms of lives being turned around and people being lifted out of despair and depression.

Overall a very challenging year with some outstanding work being achieved by our very versatile and dedicated staff and volunteers.

Dennis C Spencer

Chair of trustees

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 NOVEMBER 2020**

DESIGNATED FUND - CHURCH

Receipts

Tithe	6,087.51	
Donations	7,227.57	
Grants	10,000.00	
Van Mileage	196.20	
Other Income	230.79	
Gift Aid	<u>4,260.70</u>	
		28,002.77

Payments

Food Purchases	917.50	
Other Purchases	1,319.14	
Licences	688.00	
Repairs & Renewals	3,255.75	
Motor Expenses	2,341.32	
Pension	1,961.98	
Bank Charges	60.00	
Training & Support	1,897.49	
Hosting	35.00	
Stationery	541.95	
Misc	<u>499.00</u>	
		13,517.13

Surplus for the year	<u><u>14,485.64</u></u>
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**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

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**RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 NOVEMBER 2020**

DESIGNATED FUND - CANNOCK & DISTRICT FOOD BANK

Receipts

Donations & Giving	13,243.50	
Online Donations	11,730.76	
One Off Donations	33,202.12	
Grants	20,750.00	
		78,926.38

Payments

Repairs & Renewals	2,667.22	
Food top-up	2,538.42	
Stationery	2,686.34	
Other Purchases	3,755.64	
Hosting	120.96	
Motor Expenses	570.02	
Phone	1,853.48	
Insurance	1,095.45	
Rates	550.74	
Bank Charges	258.00	
Utilities	2,982.17	
Wages and National Insurar	42,216.18	
Sundry	624.78	
		61,919.40

Surplus for the year	<u>17,006.98</u>
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**PYE GREEN CHRISTIAN CENTRE
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**RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 NOVEMBER 2020**

DESIGNATED FUND - HOUSING FUND

Receipts

Rent	47,434.72	
Service Charges	2,773.12	
Donations & Tithes	<u>4,077.73</u>	
		54,285.57

Payments

Salaries	19,528.40	
Repairs & Renewals	6,024.56	
Rent	3,000.00	
Lease	15,323.14	
Misc Purchases	3,957.68	
Legal Fees	3,600.00	
Motor Expenses	526.21	
Expenses	316.69	
Phone	185.43	
Council Tax	4,196.09	
Utilities	3,269.31	
Bank Charges	<u>70.00</u>	
		59,997.51

Loss for the year	<u><u>(5,711.94)</u></u>
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**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**BALANCE SHEET
YEAR ENDED 30 NOVEMBER 2020**

Current Assets

Deposit on land purchase	12,000.00
Mercedes van	23,994.00
Bank account - Cannock & District Foodbank	3,564.82
Bank account - Pye green Christian Centre	1,071.79
Bank account - Housing Association	1,633.44
Cash in hand	659.13
Debtors	2,800.00

Total Current Assets	45,723.18
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Reserves

Balance brought forward	19,942.50
Church	14,485.64
Cannock & District food bank	17,006.98
Housing fund	(5,711.94)
	25,780.68

Total Reserves	45,723.18
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INDEPENDENT EXAMINERS REPORT

I have prepared the above Balance Sheet and attached Income & Expenditure Accounts from the records of Pye Green Christian Centre.
There are no matters to report.

Phil Bradley MAAT
Bradleys Accountancy & Taxation Services
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Hednesford
Staffs
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