

PYE GREEN CHRISTIAN CENTRE

England & Wales · Charity number 1141285

Details

Status Registered

Legal form Other

Registered 2011-04-11

Register [View on the Charity Commission register](#)

Contact

Address 521 Pye Green Road
Hednesford
Cannock
WS12 4LP

Phone 01543422394

Email Church@pyegreen.co.uk

Activities

Objects: 1. THE ADVANCEMENT OF THE EVANGELICAL CHRISTIAN FAITH FOR THE BENEFIT OF THE PUBLIC IN ACCORDANCE WITH THE TEACHING OF THE BIBLE.2. TO ADVANCE IN LIFE AND HELP YOUNG PEOPLE THROUGH: (A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE; (B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE AS MATURE AND RESPONSIBLE INDIVIDUALS.3. THE RELIEF OF UNEMPLOYMENT FOR THE BENEFIT OF THE PUBLIC IN SUCH WAYS AS MAY BE THOUGHT FIT, INCLUDING ASSISTANCE TO FIND EMPLOYMENT4. THE PREVENTION OR RELIEF OF POVERTY IN STAFFORDSHIRE, WALSALL AND WOLVERHAMPTON BY PROVIDING ADVICE, ITEMS AND SERVICES TO INDIVIDUALS IN NEED AND/OR CHARITIES, OR OTHER ORGANISATIONS WORKING TO PREVENT OR RELIEVE POVERTY.

Activities: We run a church for Christian worship, prayer, teaching and fellowship. We run and organise youth work providing recreational, sport, leisure and training activities for young people. In liaison with health, welfare, police, probation and other agencies we offer support and assistance to vulnerable individuals, to unemployed people seeking work and temporary housing for single homeless people.

Classification

- **How:** Provides Other Finance, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Accommodation/housing, Religious Activities, Amateur Sport, Economic/community Development/employment
- **Who:** The General Public/mankind

Geography

- Staffordshire
- Walsall
- Wolverhampton

Finances

Period end	Income	Expenditure	Assets	Employees
2024-11-30	£144,413	£134,858	-	-
2023-11-30	£212,800	£175,003	-	-
2022-11-30	£145,937	£171,528	-	-
2021-11-30	£162,909	£155,881	-	-
2020-11-30	£161,215	£135,434	-	-

Trustees

Name	Role	Appointed
DAVID NATHAN SPENCER		2012-08-27
MR D C SPENCER		2011-03-29
MR P ROSENBERG		2012-08-27
MRS H POTTS		2012-08-27
MRS J F SPENCER		2011-04-11
MRS K GREENWOOD		2011-04-11

PYE GREEN CHRISTIAN CENTRE

England & Wales - Charity number 1141285

Accounts

Trustees Annual Report 2024

In our Annual Report of 2023 the effect of working changes introduced following Covid 19 were commented upon, particularly the practice of home working. These changes have had a serious and more extended effect over the past year. The main focus of all our work and ministry through the Church, the Foodbank and supported housing is largely face to face. So many of the people and families we reach out to need that personal contact and many are not comfortable at speaking and explaining their personal problems over the telephone. In addition we have had a very substantial fall of 36 % fall in our donations and income. I believe that most charities are experiencing similar pressures. Some charities have increased their advertising and making use of professional fund raising services. We do not wish to move in that direction.

The Church Our Church is the backbone of our work and ministry. We have continued the on-line transmissions of the Sunday Worship and the Friday evening meeting for prayer, study and fellowship remains a vital part of our work. It is interesting to note that although we never take an offering in any of our church meetings, the Church income for the year has increased by 24%.

The Foodbank The foodbank together with the Coniston Clothes outlet and the Community Fridge, all based at Coniston Hall , a former community Hall in the heart of our community, all continue to be very active. We have a great team of volunteers who enable us to keep this work open every weekday. Each month in addition to the foodbank we are able to redistribute fresh food and offer good quality clothing to the 100s of people who pass through every month. The financial offerings to the foodbank have fallen over the year by a massive 42%. This fall in giving is due in part because many of the donors are themselves under financial stress. We are currently working with Trussell to address the financial problems and are both confident and determined that the work at Coniston Hall and the foodbank will continue to thrive and increase. Some of the Churches who have previously supported the foodbank are experiencing their own problems. Two of the church based distribution centres have closed, but I am pleased to be able to say that two new centres are opening up under new and enthusiastic leadership.

Supportive Housing With some difficulty, we have been able to continue with supportive housing for up to 7 formally homeless people. The income for this work has also fallen by 36% which has been caused partly by problems with the local housing benefits department reorganising and problems with home working. Our plans over the next three to five years for establishing a substantial Compassion Centre together with single person and supported housing units, training workshops and hopefully with an associated medical centre, plus training workshops are continuing but at a slower pace than would be desired.

Cap Money The Cap Money advice service was set up but unfortunately due to ill health of the key worker it has had to be suspended and is currently on hold pending searches for an alternative lead person.

Overall, a very difficult year with many challenges but the essential work of the Charity with the Church, the foodbank and reaching out to the homeless has continued and proving to be effective and much appreciated by many people. We have a small but great team of dedicated workers and our current main focus is to increase and enable this team to expand and break new ground.

Dennis C Spencer Chair of Trustees

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 NOVEMBER 2024**

DESIGNATED FUND - CHURCH

Receipts

Tythe	6,650.88	
Church Donations	5,763.18	
Gift Aid	12,966.18	
Other income	4,934.48	
	<hr/>	30,314.72

Payments

Training and Support	1,875.12	
Licences and Subscriptions	1,943.76	
Repairs and Maintenance	439.21	
Motor Vehicle Expenses	8,085.35	
Printing & stationery	95.85	
Hosting	109.89	
General Expenses	114.87	
Bank Charges	80.00	
Employment and HR - Subscriptions	683.16	
Audit and Accountancy (post to accruals)	132.00	
Depreciation	5,134.00	
Phone & internet	101.55	
	<hr/>	18,794.76

Surplus for the year 11,519.96

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 NOVEMBER 2024**

DESIGNATED FUND - CANNOCK & DISTRICT FOOD BANK

Receipts

Online Giving	5,186.84	
Regular Giving	33,451.36	
One Off Donations	14,781.45	
Grants	6,981.61	
		<hr/>
		60,401.26
		<hr/>
		60,401.26

Payments

Wages & NI	25,828.36	
Pension costs	418.96	
Repairs and Maintenance	972.37	
Stationary and Printing	181.70	
Bank Charges	535.20	
Rates	1,953.80	
Insurance	2,060.31	
Light, Power, Heating - Coniston Hall	3,406.41	
General Expenses	458.38	
Telephone & Internet - Coniston Hall	750.06	
Cleaning - Coniston Hall	2,021.55	
Hosting & hospitality	1,005.68	
Bank fees	68.06	
		<hr/>
		39,660.84

Surplus for the year 20,740.42

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 NOVEMBER 2024**

DESIGNATED FUND - HOUSING FUND

Receipts

Rental Income	43,663.46
Service Charges	8,829.20
Tythes and Donations	1,204.55

53,697.21

Payments

Wages & NI	41,054.83
Pension costs	822.96
Repairs & maintenance	4,919.20
Lease	17,618.76
Phone and Internet	908.39
Light, Heat, Water	4,146.43
Rates - Council Tax	6,598.30
Bank Charge	60.00
Support Worker Expenses	149.96
Furnishings	123.28

76,402.11

Surplus for the year

(22,704.90)

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**BALANCE SHEET
YEAR ENDED 30 NOVEMBER 2024**

Current Assets

Deposit on land purchase	12,000.00
Motor vehicles - net book value	10,403.00
Other assets - net book value	4,986.00
Bank account - Cannock & District Foodbank	2,923.44
Bank account - Pye green Christian Centre	1,677.66
Bank account - Housing Association	451.92
Go cardless service charges	254.62
Cash in hand	1,626.73
Debtors	65,323.70

Total Current Assets 99,647.07

Current Liabilities

Due to HMRC	1,294.69
Due to Nest	245.09
Creditors	1,144.00
Loans	2,500.00
	<u>5,183.78</u>

Net assets 94,463.29

Reserves

Balance brought forward	84,907.81
Church	11,519.96
Cannock & District food bank	20,740.42
Housing fund	<u>(22,704.90)</u>
	9,555.48

Total Reserves 94,463.29

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285
INDEPENDENT EXAMINERS REPORT
YEAR ENDED 30 NOVEMBER 2024**

I have prepared the above Balance Sheet and attached Income & Expenditure Accounts from from the records of Pye Green Christian Centre.
There are no matters to report.

Phil Bradley MAAT
Bradleys Accountancy & Taxation Services
84-90 Market Street
Hednesford
Staffs
WS12 1AG

PYE GREEN CHRISTIAN CENTRE

England & Wales - Charity number 1141285

Accounts

Trustees Annual Report 2023

The effect of the emergency changes introduced during Covid 19 have had a much more prolonged and wider effect than might have been anticipated. During the year many organisations, including our Local Authority, have adopted working from home policies. Unfortunately, many of these changes have been introduced within poor levels of communication resulting in many of the more vulnerable members of our community being confused and left wondering how and where they can seek help. Not surprisingly, this has been the focus of our current work.

The Church The regular on-line transmissions of our Sunday Services were established during Covid with the expectation that this would be a short term provision. Not surprisingly, this is not the case, and the on-line transmissions are now a regular feature of our Sunday Worship. This may have a slightly inhibiting effect on spontaneity, but this is an issue we have embrace and adapt to.

The Foodbank Our foodbank is now well used and established at Coniston Hall in the very heart of our local community. Three of our outlying distribution centres have closed mainly due to not opening up after Covid and lack of local volunteers. However, the work from the central Coniston Hall base continues to flourish helped by the provision of a new interview room and the enthusiastic and timely introduction of Coniston Clothes and the Community Fridge. The Hall is open every weekday from 10am to 5pm and has 100s of people passing through it every month. We are working closely with a national sandwich and fast-food provider who have opened an outlet near to us which enables us to receive food on an almost daily basis from their many shops within a 30 mile radius. Including the fresh food via the community fridge, our throughput of food being saved from landfill has increased over the year by over 50%

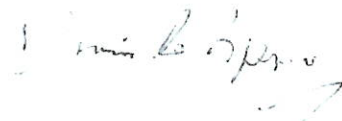
Supportive Housing Supportive Housing is a vital and important work of the charity. Every week we receive urgent and desperate calls to help homeless people. Our decisions to look at work training for the long-term unemployed and to plan for additional supportive housing are essential. Ongoing issues with our Local Authority over the non-payments of rent have caused problems but these will be vigorously pursued. We are currently drawing up plans over the next three to five years for establishing a substantial Compassion Centre together with single person and supported housing units, training workshops and hopefully with an associated medical centre. During the current year, with the help of a grant we have set up and equipped an initial training workshop for metal work, mechanics and woodworking. This is alongside our existing Garden Centre providing horticultural and retail training which is run on a not-for-profit basis.

Cap Money In response to the many people coming to us with debt and finance problems, we have now set up a Cap Money centre run by one of our volunteers who has been appropriately trained.

This has been a challenging time for us but supported by our excellent teams of volunteers, we have been able to reach out in practical and effective ways to offer support whilst looking how we can learn from current experiences and plan future work. Conversely, we are aware of the need to support and train our teams of volunteers so that we can work effectively within current and anticipated changes in government legislation. A very big thank-you to all who continue to help, support and encourage us at this time.

Dennis C Spencer

Chair of Trustees



**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 NOVEMBER 2023**

DESIGNATED FUND - CHURCH

Receipts

Tythe	9,887.70	
Church Donations	6,948.16	
Grants	1,300.00	
Gift Aid	5,351.43	
Other income	942.10	
	<hr/>	24,429.39

Payments

Training and Support	-	
Licences and Subscriptions	1,760.50	
Repairs and Maintenance	2,517.10	
Motor Vehicle Expenses	5,648.84	
Printing & stationery	779.70	
Hosting	2,307.46	
General Expenses	3,800.49	
Bank Charges	60.00	
Employment and HR - Subscriptions	683.16	
Audit and Accountancy	132.00	
CAP money annual fees	3,600.00	
Depreciation	6,347.00	
Donations	7,547.47	
	<hr/>	35,183.72

Surplus for the year

(10,754.33)

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 NOVEMBER 2023**

DESIGNATED FUND - CANNOCK & DISTRICT FOOD BANK

Receipts

Online Giving	10,729.76	
Regular Giving	32,616.70	
One Off Donations	31,455.38	
Grants	29,260.40	
		<hr/>
		104,062.24

104,062.24

Payments

Wages & NI	41,852.29	
Pension costs	751.24	
Repairs and Maintenance	10,090.72	
Stationary and Printing	1,084.23	
Bank Charges	396.20	
Rates	1,263.04	
Insurance	3,055.99	
Light, Power, Heating - Coniston Hall	4,777.99	
General Expenses	279.30	
Telephone & Internet - Coniston Hall	694.42	
Volunteer Expenses	530.84	
Cleaning - Coniston Hall	1,715.36	
Fuelbank Fund	6,250.00	
		<hr/>
		72,741.62

72,741.62

Surplus for the year

31,320.62

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 NOVEMBER 2023**

DESIGNATED FUND - HOUSING FUND

Receipts

Rental Income	68,428.82
Service Charges	10,708.23
Tythes and Donations	4,207.52
Grants - Housing	500.00
Go cardless service charges	463.92

84,308.49

Payments

Wages & NI	20,799.96
Pension costs	436.80
Repairs & maintenance	12,867.52
Lease	17,491.68
Phone and Internet	701.16
Light, Heat, Water	6,579.70
Rates - Council Tax	6,336.66
Bank Charge	152.49
Support Worker Expenses	495.96
General Expenses	438.92
Furnishings	586.52
Mileage reimbursement	190.35

67,077.72

Surplus for the year

17,230.77

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**BALANCE SHEET
YEAR ENDED 30 NOVEMBER 2023**

Current Assets

Deposit on land purchase		12,000.00
Mercedes van - net book value		13,872.00
Other assets - net book value		6,651.00
Bank account - Cannock & District Foodbank		10,870.89
Bank account - Pye green Christian Centre		7,612.00
Bank account - Housing Association		232.12
Cash in hand		1,312.90
Debtors		36,375.90

Total Current Assets 88,926.81

Current Liabilities

Due to HMRC	2,652.74	
Due to Nest	234.26	
Creditors	<u>1,132.00</u>	
		4,019.00

Net assets 84,907.81

Reserves

Balance brought forward		47,110.75
Church	(10,754.33)	
Cannock & District food bank	31,320.62	
Housing fund	<u>17,230.77</u>	
		37,797.06

Total Reserves 84,907.81

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**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285
INDEPENDENT EXAMINERS REPORT
YEAR ENDED 30 NOVEMBER 2023**

I have prepared the above Balance Sheet and attached Income & Expenditure Accounts from from the records of Pye Green Christian Centre.
There are no matters to report.

Phil Bradley MAAT
Bradleys Accountancy & Taxation Services
84-90 Market Street
Hednesford
Staffs
WS12 1AG

PYE GREEN CHRISTIAN CENTRE

England & Wales - Charity number 1141285

Accounts

Trustees Annual Report 2022

2022 has been a year during which we have continued to adapt to the contingencies and changes imposed on us in the aftermath of Covid 19. The local community support network has been severely disrupted by the events of the past three years and we have had to devote considerable time and effort to rebuilding contacts with other support agencies and establishing effective lines of communication. To this end we have reissued our updated signposting guide and are having to continue this work on a regular basis.

The Church Throughout the year our church activities have been very consistent. We have maintained the regular on-line transmission of our Sunday Morning services and these have established an appreciative following. The Friday evening Bible Study supports some of our work via our housing project and has drawn in people who have never had any previous Christian contact or experience.

The Foodbank Although our volunteers have had to work hard to maintain the incoming levels of food donations, we have still been able to give out between one and a half to two tonnes of food each week to families and individuals in serious need of food. For some time, we have been acutely aware of the need “to do more than food”. Earlier in the year this led us to reopen ‘Coniston Clothes’, our clothes bank where on three days per week we recycle good second-hand clothing at a nominal cost of £1 per item. A Second innovation during the year has been to set up a Community Fridge. To do this we collect fresh and near out-of-date food mainly from supermarkets and this is given out free of charge to anyone who can make good use of it and thereby avoiding the need for it being sent to land fill. The Community Fridge has proved to be a very valuable resource to back up the foodbank, particularly when food stocks have been low.

Supportive Housing Supportive Housing continues to be a vital and important work of the charity. The aftermath of Covid 19 and the resultant increase in mental breakdown and irrational behaviour has continued to be more widespread and problematic than was anticipated. The damage to one of our houses was very extensive and we have had to completely renovate this property. We continue to work extensively with our residents and some of our ex-residents. It is pleasing to be able to report some excellent progress even with some who were the most badly affected by the lockdown. We find that many of our residents who were previously homeless or rough sleeping usually have been very long-term unemployed and have very little expectations of gaining employment in the foreseeable future. This is a serious issue which we looking to address as we plan for the next five years and the development of the charity.

Overall, a very challenging year but one in which our services to the community have been extended to meet the needs of the time. All this has been made possible by the consistent and devoted work from our excellent team of volunteers. The Charity is in a sound financial position, we are now making positive plans for the long-term and future work and how we might address some of the underlying problems such as lack of life skills, work experience and low self-worth which cause some of the emergencies which we see on a regular basis.

Dennis C Spencer

Chair of Trustees

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 NOVEMBER 2022**

DESIGNATED FUND - CHURCH

Receipts

Tythe	10,497.41	
Church Donations	14,034.00	
Gift Aid	2,634.84	
Interest received	0.74	
	<hr/>	27,166.99

Payments

Training and Support	1,269.86	
Licences and Subscriptions	1,788.56	
Repairs and Maintenance	2,097.89	
Motor Vehicle Expenses	5,709.58	
Hosting	3,770.95	
General Expenses	94.43	
Bank Charges	84.00	
Employment and HR - Subscriptions	683.16	
Audit and Accountancy	120.00	
Depreciation	6,226.00	
	<hr/>	21,844.43

Surplus for the year 5,322.56

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 NOVEMBER 2022**

DESIGNATED FUND - CANNOCK & DISTRICT FOOD BANK

Receipts

Online Giving	13,715.21	
Regular Giving	33,184.14	
One Off Donations	23,618.99	
Grants	14,189.73	
Opening stock	<u>(19,950.00)</u>	
		64,758.07

64,758.07

Payments

Wages & NI	55,754.16	
Pension costs	1,081.72	
Repairs and Maintenance	2,706.59	
Stationary and Printing	1,279.07	
Bank Charges	559.20	
Rates	1,016.70	
Insurance	1,559.83	
Light, Power, Heating - Coniston Hall	4,765.71	
General Expenses	924.57	
Telephone & Internet - Coniston Hall	593.32	
Volunteer Expenses	555.81	
Cleaning - Coniston Hall	1,672.21	
Fuelbank Fund	1,500.00	
Food Top-up purchases	1,491.80	
		<u>75,460.69</u>

75,460.69

Surplus for the year

(10,702.62)

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 NOVEMBER 2022**

DESIGNATED FUND - HOUSING FUND

Receipts

Rental Income	41,792.15
Service Charges	2,309.34
Go cardless service charges	6,709.02
Tythes and Donations	3,201.17

54,011.68

Payments

Wages & NI	21,354.42
Pension costs	436.80
Repairs & Maintenance	15,235.12
Lease	15,491.68
Phone and Internet	392.84
Light, Heat, Water	6,741.66
Rates - Council Tax	7,026.21
Bank Charge	84.00
Legal Fees	4,500.00
Support Worker Expenses	914.51
General Expenses	426.09
Furnishings	1,602.50
Training and Support	17.04

74,222.87

Surplus for the year

(20,211.19)

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**BALANCE SHEET
YEAR ENDED 30 NOVEMBER 2022**

Current Assets

Deposit on land purchase	12,000.00
Mercedes van - net book value	13,496.00
Other assets - net book value	5,174.00
Bank account - Cannock & District Foodbank	11,738.71
Bank account - Pye green Christian Centre	8,007.18
Bank account - Housing Association	2,132.51
Cash in hand	(1,675.63)
Debtors	100.00

Total Current Assets 50,972.77

Current Liabilities

Due to HMRC	2,637.53
Due to Nest	224.49
Creditor	<u>1,000.00</u>
	3,862.02

Net assets 47,110.75

Reserves

Balance brought forward	72,702.00
Church	5,322.56
Cannock & District food bank	(10,702.62)
Housing fund	<u>(20,211.19)</u>
	(25,591.25)

Total Reserves 47,110.75

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285
INDEPENDENT EXAMINERS REPORT
YEAR ENDED 30 NOVEMBER 2022**

I have prepared the above Balance Sheet and attached Income & Expenditure Accounts from from the records of Pye Green Christian Centre.
There are no matters to report.

Phil Bradley MAAT
Bradleys Accountancy & Taxation Services
84-90 Market Street
Hednesford
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PYE GREEN CHRISTIAN CENTRE

England & Wales - Charity number 1141285

Accounts

Pye Green Christian Centre Registered Charity Number 1141285

Trustees Annual Report 2021

2021 has continued to be dominated by the restrictions of Covid-19 and the realisation that these would be likely to impact activities and work patterns for very much longer than was originally anticipated. Older members and volunteers have continued to isolate and working from home has become the norm for many support organisations. Regardless of these difficulties, we have been able to maintain our work and outreach in all areas thanks to incredibly resilient teams who have shown compassion and commitment.

The Church Throughout the year we have been able to continue the on-line broadcasting of our programme of worship, prayer, children's ministry and bible teaching each Sunday at 10am. Our drop-in centre at Pye Green has remained open daily throughout the year and we were able to provide our usual Christmas Day dinner for some who would otherwise have been on their own. Most of the larger Christian festivals and events which we would have normally supported were cancelled and in some cases these were replaced by on-line events and programmes.

The Foodbank By continuing the policy of strict isolation for our great team working at the warehouse, quarantining incoming food for three days, and using others to help deliver food we were very successful at maintaining the operation of the food bank at full capacity. During the year we distributed 96.1 tonnes of food to people in need, we received donations of 92.4 tonnes which left us with a slightly reduced balance of food in hand of 11.3 tonnes. This provided food for 6522 people. There was a very significant decrease of 61% in food vouchers issued because of benefit delays but increases of 24% of vouchers issued because of illness and a 10% increase because of debt. Most of the requests for help were processed by our team working at the Pye Green centre by phone or online. Contacting support agencies remained very difficult and often we were not able to signpost people for further help. However, the data logging system which had been set up by the Trussell Trust a few years earlier proved invaluable and was a great help in maintaining the integrity and efficiency of the work.

Supported Housing. Long term Covid-19 restrictions have impacted the mental health of vulnerable people which has exacerbated homelessness problems in the area. The Local Authority has at times provided temporary accommodation for some in local hotels, but this does not provide the support or stability necessary. Each week we are usually contacted or visited by people who are rough sleeping and are seeking help. At present we are potentially able to provide accommodation for a maximum of ten people but because of extensive damage done by residents to one property we have had to reduce our capacity to six. It may be necessary to temporarily close one of our properties for repairs and renovation. Our intention is to reduce it from four to three units and to make each unit ensuite with its own cooking facilities. This will most likely be the aim with any new properties which we may take on and our target is to increase our capacity to at least 20 beds with generally no more than three residents in each unit, all ensuite and self-contained. There continues to be a serious need not only for more supported accommodation for homeless people in this area but also for good quality move-on one bed housing. Once we are able to move forward from the problems of Covid-19, addressing these deficiencies will be our main priority.

This has been a difficult and challenging year for the Charity but we have a brilliant and dedicated team of volunteers and staff who have worked with compassion and resolve in reaching out to many individuals and families in the area.

Dennis C Spencer

Chair of Trustees

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 NOVEMBER 2021**

DESIGNATED FUND - CHURCH

Receipts

Tythe	7,269.77	
Church Donations	5,462.00	
Grants - Church	3,111.00	
Van Mileage	194.70	
Gift Aid	5,503.28	
Other Income	1,140.14	
	<hr/>	22,680.89

Payments

Training and Support	3,763.67	
Licences and Subscriptions	1,725.11	
Repairs and Maintenance	2,000.91	
Motor Vehicle Expenses	3,216.16	
Hosting	1,583.75	
General Expenses	195.15	
Bank Charges	93.00	
Employment and HR subscriptions	515.44	
Depreciation	6,924.22	
	<hr/>	20,017.41

Surplus for the year 2,663.48

PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285

RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 NOVEMBER 2021

DESIGNATED FUND - CANNOCK & DISTRICT FOOD BANK

Receipts

Online Giving	13,194.42	
Regular Giving	36,532.72	
One Off Donations	16,429.75	
Grants	8,250.00	
		<hr/>
		74,406.89

Closing stock 19,950.00

94,356.89

Payments

Wages & NI	55,984.89	
Pension costs	920.64	
Repairs and Maintenance	1,534.37	
Stationary and Printing	607.44	
Hosting and Hospitality	175.93	
Bank Charges	395.90	
Rates	2,391.63	
Insurance	2,051.36	
Light, Power, Heating - Coniston Hall	4,098.07	
General Expenses	719.83	
Telephone & Internet - Coniston Hall	568.40	
Volunteer Expenses	309.65	
Cleaning - Coniston Hall	1,027.98	
Fuelbank Fund	1,100.00	
		<hr/>
		71,886.09

Surplus for the year 22,470.80

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 NOVEMBER 2021**

DESIGNATED FUND - HOUSING FUND

Receipts

Rental Income	58,735.60
Service Charges	4,830.10
Tythes and Donations	2,256.00

65,821.70

Payments

Wages & NI	19,534.65
Pension costs	398.86
Repairs & Maintenance	2,798.81
Lease - Housing	17,545.78
Phone and Internet	312.25
Light, Heat, Water	3,465.67
Rates - Council Tax	4,893.59
Bank Charges	93.00
Legal Fees	10,045.80
Support Worker Expenses	1,311.54
General Expenses	361.80
Furnishings	49.30
Training and Support	3,166.11

63,977.16

Surplus for the year

1,844.54

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**BALANCE SHEET
YEAR ENDED 30 NOVEMBER 2021**

Current Assets

Deposit on land purchase	12,000.00
Mercedes van - net book value	17,995.00
Other assets - net book value	6,901.00
Bank account - Cannock & District Foodbank	6,684.34
Bank account - Pye green Christian Centre	5,542.88
Bank account - Housing Association	7,723.00
Cash in hand	692.49
Debtors	100.00
Stock	19,950.00

Total Current Assets 77,588.71

Current Liabilities

Due to HMRC	3,577.28
Due to Nest	309.43
Creditor	<u>1,000.00</u>
	4,886.71

Net assets 72,702.00

Reserves

Balance brought forward	45,723.18
Church	2,663.48
Cannock & District food bank	22,470.80
Housing fund	<u>1,844.54</u>
	26,978.82

Total Reserves 72,702.00

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285
INDEPENDENT EXAMINERS REPORT
YEAR ENDED 30 NOVEMBER 2021**

I have prepared the above Balance Sheet and attached Income & Expenditure Accounts from from the records of Pye Green Christian Centre.
There are no matters to report.

Phil Bradley MAAT
Bradleys Accountancy & Taxation Services
84-90 Market Street
Hednesford
Staffs
WS12 1AG

PYE GREEN CHRISTIAN CENTRE

England & Wales - Charity number 1141285

Accounts

Trustees Annual Report 2020

2020 has been a very challenging year dominated by the Covid -19 lockdown which has impacted all our work and ministries. Despite the lockdown, the work of the Church, the foodbank and the supported housing all continued to function and increase. The Lords provision and the resilience and commitment of our members and teams of volunteers was truly amazing

The Church. From the onset of lockdown in April, the Church as has continued to function on line without a break. Within a week we were able to set up PGCC Connect on line broadcasting at 10am every Sunday offering a programme of worship, prayer, children's ministry and bible teaching. As we became more adept with the new technology we were reaching out to far more people than previously when we had been meeting in person and we were joined by friends across the world!

The Foodbank. Our new 3000 sq ft foodbank warehouse opened in November 2019 and enabled us to house the massive increase of 25 tonnes of food which was coming in from all directions. The new warehouse was formally opened in January 2020 with a large gathering of our supporters. This is situated in Coniston Hall in the centre of Chadsmoor, one of the most needy areas in the district. As the Covid-19 epidemic spread during February and March little did we know of the impact of this as the country went into lockdown, but we were immensely grateful that we now had a new warehouse which was overflowing with food. In lockdown suddenly the Council offices closed, and virtually all the support agencies disappeared overnight and were working from home. Many of our elderly volunteers went into isolation and many people in need did not know where to go for help. We immediately set up a telephone answering centre at our Pye Green Centre, which at one stage was answering upwards of 100 phone calls daily. The foodbank warehouse was isolated and was manned by team mainly of people on furlough. Food was delivered to the doorsteps of people in need by other volunteers and by the Salvation Army. The portacabin Sandwich bar had to close and the portacabin is currently being used by the support agencies offering medical help and advice to people managing their drug or alcohol problems. During this time we received massive help both financially and in support which enabled us to buy a new van which has been a great help at this time.

Supported Housing. During the year our work with the homeless continued unabated. Although at the height of lockdown the Local Authority did house some of the homeless in hotels, many of them including some of our residents found the isolation extremely difficult to cope with. In some cases considerable damage was done to furniture and fittings. One of our residents destroyed every piece of furniture and bedding in the room and left over 200 beer cans and bottles full of urine even though his room was next to the bathroom and the room had to be completely redecorated and furnished. Another resident threw all his belongings out of the window, disappeared, later presented himself at a psychiatric hospital, was arrested because of violence and spent 9 months on remand in prison before being released back to us in a much worse mental state than before. Before becoming homeless, many of our residents have suffered severe trauma in their lives and do not have the capacity to cope with adverse situations. Regardless of all these unpredictable events and difficulties our small housing support team have seen some wonderful results in terms of lives being turned around and people being lifted out of despair and depression.

Overall a very challenging year with some outstanding work being achieved by our very versatile and dedicated staff and volunteers.

Dennis C Spencer

Chair of trustees

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 NOVEMBER 2020**

DESIGNATED FUND - CHURCH

Receipts

Tithe	6,087.51	
Donations	7,227.57	
Grants	10,000.00	
Van Mileage	196.20	
Other Income	230.79	
Gift Aid	<u>4,260.70</u>	
		28,002.77

Payments

Food Purchases	917.50	
Other Purchases	1,319.14	
Licences	688.00	
Repairs & Renewals	3,255.75	
Motor Expenses	2,341.32	
Pension	1,961.98	
Bank Charges	60.00	
Training & Support	1,897.49	
Hosting	35.00	
Stationery	541.95	
Misc	<u>499.00</u>	
		13,517.13

Surplus for the year 14,485.64

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 NOVEMBER 2020**

DESIGNATED FUND - CANNOCK & DISTRICT FOOD BANK

Receipts

Donations & Giving	13,243.50	
Online Donations	11,730.76	
One Off Donations	33,202.12	
Grants	<u>20,750.00</u>	
		78,926.38

Payments

Repairs & Renewals	2,667.22	
Food top-up	2,538.42	
Stationery	2,686.34	
Other Purchases	3,755.64	
Hosting	120.96	
Motor Expenses	570.02	
Phone	1,853.48	
Insurance	1,095.45	
Rates	550.74	
Bank Charges	258.00	
Utilities	2,982.17	
Wages and National Insur	42,216.18	
Sundry	<u>624.78</u>	
		61,919.40

Surplus for the year 17,006.98

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 30 NOVEMBER 2020**

DESIGNATED FUND - HOUSING FUND

Receipts

Rent	47,434.72	
Service Charges	2,773.12	
Donations & Tithes	<u>4,077.73</u>	
		54,285.57

Payments

Salaries	19,528.40	
Repairs & Renewals	6,024.56	
Rent	3,000.00	
Lease	15,323.14	
Misc Purchases	3,957.68	
Legal Fees	3,600.00	
Motor Expenses	526.21	
Expenses	316.69	
Phone	185.43	
Council Tax	4,196.09	
Utilities	3,269.31	
Bank Charges	<u>70.00</u>	
		59,997.51

Loss for the year (5,711.94)

**PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285**

**BALANCE SHEET
YEAR ENDED 30 NOVEMBER 2020**

Current Assets

Deposit on land purchase	12,000.00
Mercedes van	23,994.00
Bank account - Cannock & District Foodbank	3,564.82
Bank account - Pye green Christian Centre	1,071.79
Bank account - Housing Association	1,633.44
Cash in hand	659.13
Debtors	2,800.00

Total Current Assets 45,723.18

Reserves

Balance brought forward	19,942.50
Church	14,485.64
Cannock & District food bank	17,006.98
Housing fund	<u>(5,711.94)</u>
	25,780.68

Total Reserves 45,723.18

INDEPENDENT EXAMINERS REPORT

I have prepared the above Balance Sheet and attached Income & Expenditure Accounts from from the records of Pye Green Christian Centre.
There are no matters to report.

Phil Bradley MAAT
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