

Trustees' Annual Report

For the period from 01 10 23 To 30 09 24

Charity name: Hebron Evangelical Church

Charity registration number: 1140879

The Trustees of Hebron Evangelical Church present their annual report and audited accounts for the year ended 30 September 2024 and confirm they comply with the requirements of the Charities Act 2011, the Declaration of Trust, the Constitution of Hebron Church and the Charities SORP (FRS 102).

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	Religious Activities: The purpose of the Church is to advance the Christian religion by worshipping God and making God known in the Long Ashton area and beyond
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>Provision of the following:</p> <ul style="list-style-type: none"> • Sunday Christian services with provision for adults and children • Mid-week house group meetings • Children's clubs • Mid-week daytime meetings • Courses for specific groups as required • Weddings, funerals, adult baptism and dedication services • Pastoral care, schools work and community events e.g. BBQ, "Saturdays" <p>The charity helps:</p> <ul style="list-style-type: none"> • Children/young People • Elderly/old People • Other Charities or Voluntary Bodies • The General Public/mankind <p>How the charity helps:</p> <ul style="list-style-type: none"> • Makes Grants to Organisations • Provides Buildings/facilities/open Space • Provides Services • Provides Advocacy/advice/information
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Hebron Evangelical Church Trustees have taken the commission's public benefit guidance into account when making any decision it is relevant to.

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	<p>Hebron's annual report gives much to thank the Lord for as we reflect on his work in and through us over the last 12 months. Over the course of the year we've been praying, preparing and conducting a discernment process to consider whether we should appoint a pastor. We have continued to worship, pray, serve, celebrate and receive from God in many ways over the year. With our vision of every adult and every child in Long Ashton encountering the love of Jesus, it's been wonderful to support All Saints in running the Alpha course, to see Come and See and Kidz Club thriving with new attendees over the year, Saturdays attendance growing again during the autumn, occasional visitors at our Sunday services, lots of guests and friends of Hebron attending our 90th anniversary events, and high attendance at the 2023 Christmas services. Thank God for the opportunities we have had to walk closely with the people of Long Ashton.</p> <p>Anniversary celebrations have also afforded more opportunities to walk closely with each other, with times of fun and celebration. Our mid-week small groups and ongoing opportunities to share our experiences of the Lord in our Sunday services have also been wonderful as we grow closer to Jesus as he speaks to us through each other.</p> <p>We've continued to work in partnership with our brothers and sisters at All Saints and have been supported in various ways by Woodlands Church Family. We've supported three Christian charities in prayer and financially over the year and been blessed by a visit from The Word for the World charity.</p>
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Financial Review

Review of the charity's financial position at the end of the period	<p>Where does Hebron's income come from? Donations £45,825 Investment income £1,421 Total £47,246</p> <p>How has the money been spent in the past year? Total £19,568 See accounts A3 for payments</p>
Statement explaining the policy for holding reserves stating why they are held	At the year end, the charity was in the process of recruiting a church leader. Reserves were retained to ensure employment costs could be met, leaving the church leader's remit free of a responsibility for raising funds.
Amount of reserves held	Balance sheet as of 30 09 24 was £68,825
Reasons for holding zero reserves	n/a
Details of fund materially in deficit	none
Explanation of any uncertainties about the charity continuing as a going concern	none

Structure, Governance and Management

Description of charity's trusts:	
Type of governing document	The charity operates under a Declaration of Trust dated 18 th June 1945 and the Constitution of Hebron Church (last update 25 th January 2024)
How is the charity constituted?	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	The Trustees as Charity Trustees are responsible for the management and administration of the Church's property and funds in accordance with this Constitution. There shall be at least four and not more than eight Trustees. They shall be spiritually mature Members of Hebron. If the number of Trustees in post reduced to less than 4, by the departure of a Trustee for any reason, those remaining Trustees should, as soon as possible take steps to commence a process for appointing a new Trustee to act in an interim capacity, by inviting nominations from the membership. This appointment would be subject to approval by members at a Special Church Meeting and subsequent ratification at the subsequent Annual General Meeting. Trustees are to be elected at an Annual General Meeting. They shall normally serve a term of 3 years and shall thereafter be eligible for re-election.

Additional information (optional)

Policies and procedures adopted for the induction and training of trustees	
The charity's organisational structure and any wider network with which the charity works	The Trustees work with the Church Officers who consist of the Pastor, Elders, Deacons, and the Principal Office Bearers, namely the Church Treasurer.
Relationship with any related parties	Hebron Church is affiliated to the Woodlands Group of Churches

Reference and Administrative details

Charity name	Hebron Evangelical Church
Other name the charity uses	Known as Hebron Church or Hebron, formerly Hebron Hall Evangelical Christian Church
Registered charity number	1140879
Charity's principal address	Hebron Church 8 Providence Lane Long Ashton BRISTOL BS41 9DQ
Land ownership	The title to the land described in the schedule was transferred by this order to the Official Custodian for Charities in trust for the charity named above, dated the 8 February 2017. Land registered at HM Land Registry under title number ST289254

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	PATRICIA JANE JENKINS			
2	RICHARD MICHAEL GOLDING			
3	LINDA STOKES			
4	STEPHEN ROBERT SEMPLE		For many years until 24/11/24	
5	HELEN CLARE O'DONNELL		From 24/11/24 to current	

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

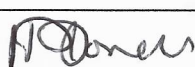
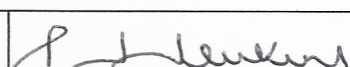
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	HELEN O'DONNELL	PATRICIA JANE JENKINS
Position (eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE
Date	18/07/25	18.7.25



Charity Name Hebron Evangelical Church	No (if any) 1140879
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Receipts and payments accounts

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For the period from	Period start date 01/10/2023	To	Period end date 30/09/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	45,687	138	-	45,825	17,822
Legacy	-	-	-	-	0
Investment income	1,421	-	-	1,421	859
Miscellaneous	-	-	-	-	659
Contribution to fellowship weekends	-	-	-	-	4,120
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	47,108	138	-	47,246	23,460
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	47,108	138	-	47,246	23,460
A3 Payments					
Salaries	1,843	-	-	1,843	1,685
Donations	3,902	138	-	4,040	5,092
Publicity, events and refreshments	648	-	-	648	269
Youth work	193	-	-	193	211
Utilities	1,929	-	-	1,929	1,801
Repairs	3,804	-	-	3,804	1,363
Garden	323	-	-	323	533
Insurance	1,289	-	-	1,289	1,208
Subscriptions	525	-	-	525	467
Stationery and equipment	56	-	-	56	120
Sundries	242	-	-	242	147
Training	123	-	-	123	50
DBS Checks	24	-	-	24	84
Bank Charges	84	-	-	84	85
Electrical works	-	-	-	-	20,700
Speakers' fees	195	-	-	195	429
Miscellaneous	-	-	-	-	635
Contribution to fellowship weekends	-	4,250	-	4,250	300
Sub total	15,180	4,388	-	19,568	35,179
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	15,180	4,388	-	19,568	35,179
Net of receipts/(payments)	31,928	- 4,250	-	27,678	- 11,719
A5 Transfers between funds	- 223	223	-	-	-
A6 Cash funds last year end	37,120	4,027	-	41,147	52,866
Cash funds this year end	68,825	-	-	68,825	41,147

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank and in hand	8,413		-
	Investment accounts	58,412		-
		-	-	-
	Total cash funds	66,825	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

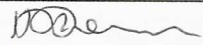
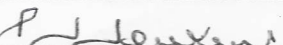
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Loan stock	2,000	-	
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		Endowment	-	
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Freehold Property		-	500,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	HELEN O'DONNELL	14.07.25
	PATRICIA JANE JENKINS	14.7.25



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Hebron Evangelical Church

On accounts for the year
ended

30 September 2024

Charity no
(if any)

1140879

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention ~~(other than that disclosed below *)~~

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

S. Trill

Date:

14/07/2025

Name:

Susan Trill

Relevant professional
qualification(s) or body
(if any):

FCA, DChA

Address: 10 Hill Drive, Failand

Bristol

BS8 3UX

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.