

Westward Inner-City Sport & Education (WISE) Youth Trust

Trustees' Report and Accounts

For the year ended 31 December 2021

Charity Number: 1140869

Westward Inner-City Sport & Education (WISE) Youth Trust
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Westward Inner-City Sport & Education (WISE) Youth Trust

Officers and Financial Advisors

Chairperson	Dr A Afilaka
Secretary	Mr A Abayomi
Management Committee	Dr A Afilaka (Chair) Mr A Abayomi (Secretary) Mr Abdul Monnan (Treasurer) Mohammed Ali (Member) Richard Mitchell (Member) Mark Francis (Member) Edwin Mensah (Member) Samson Ogundehinde (Member) Nadine Peters (Member) Clair Peacock (Member)
Charity No.	1140869
Registered Office	Minerva Community Centre 10 Minerva St London E2 9EH
Accountants	MMK Accountants Ltd Chartered Certified Accountants 37th Floor One Canada Square Canary Wharf E14 5DY
Bankers	TSB Bank

Westward Inner-City Sport & Education (WISE) Youth Trust
Trustees Report
For the year ended 31 December 2021

TRUSTEES REPORT

The trustees are pleased to present their report together with the financial statements of the Charity for the year ending 31st December 2021.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the applicable law and the requirements of the Statement of Recommended Practice, "Accounting and Reporting by Charities" issued in March 2005.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Documents

The Charity's objects and regulations are regulated by the constitution and the Charities Commission and the Charity is an unincorporated association. The organisation registered as a charity on 23 March 2011.

Appointment of Trustees

Under the requirements of the Charity law the members of Charity Trustees consists of at least three and not more than fifteen.

Trustee Induction or Training

The Trustees maintain a working knowledge of charity and company law and are kept up to date with the operations of the charity through board meetings held annually.

Related Parties

During the year £10,800 were paid to Mr. A Abayomi for his work done for Westward Boys FC and WISE Youth Trust project. Mr. A Abayomi also a trustee of the organisation.

Risk Management

The Trustees have identified the major risks to which the Charity is exposed and believe that the systems in place are adequate to mitigate those risks. The charity makes little use of financial instruments other than an operational bank account and so its exposure to price risk, credit risk, liquidity risk is not material for the assessment of the assets, liabilities, financial position and profit or loss of the charity.

Public Benefit Statement

The Trustees consider that they have complied with Section 17 of the Charities Act 2011 with regard to the guidance on public benefit published by Charity Commission. The paragraphs below demonstrate the public benefit arising through the Charity's activities.

Review of Transactions and Financial Position:

The statement of financial activities showed a net loss for the year of £7,947 (2020 surplus £6,319) and total reserves stands at £32,018. (2020 reserves £39,965).

OBJECTIVES AND ACTIVITIES

WISE Youth Trust is a Charity designed to provide a bespoke developmental service with the youth in mind. Since 1985, the concept has provided an avenue for young people to get involved with diverse projects that will enable them develop and harness a range of transferable and practical life skills.

The aims of the WISE Youth Programs are to:

- Break down barriers to community participation and integration
- Promote community safety and social inclusion
- Raise student's aspirations academically and for future career ambitions
- Enrich young people's social and cultural capital
- Support commitment at higher levels of personal career development

WISE Youth Trust has just completed its tenth full year of operation as a registered Charity and in addition to the running of the youth and adult football teams that constitute Westward Boys and Tower Hamlets Football Clubs respectively, we have managed to successfully deliver a number of projects covering Sports development, Social Inclusion, Community Safety, Community Cohesion, Enterprise and Employment Training.

The Projects delivered are listed below:

- After School Youth Club (supporting numeracy and literacy)
- No Knives (gangs, guns and knives PD workshops plus awareness events)
- SISTA ACT (a girls' Empowerment Project)
- Employment & Enterprise (Level 1&2 Qualifications, with complimentary development activities –CV writing, interview techniques, job search and work experience)
- Enterprise Training -T-Shirt Design & Print (writing a business plan, money matters, starting a business, online marketing & product branding)
- Intensive half term holiday projects
- Sports Academy (development and competitive opportunities)

DELIVERED ACTIVITIES AND FUTURE PLANS

Community Development Programme

Youth & Community Work

In this fiscal year, with the extended one-year funding from the BBC Children in Need for the roles of male and a female Detached Youth Workers, we were able to support the delivery of our community projects. They co-ordinated HAF programmes for Hackney and Tower Hamlets.

Working during the covid Lockdown providing outreach work in known hot spots in Tower Hamlets and Hackney and One-to-One Mentoring supported by peer mentors. Since the lifting of COVID19 restrictions, our youth workers have worked tirelessly to provide emotional support for young people who have been experiencing increased anxiety and other mental health challenges and linking them up with mental health professionals, resources, and support.

Vocational, Employment & Enterprise Training Programme

Employability

In this fiscal year, with grant funding from the Paddington Development Trust we delivered our signature “Pathway to Work” Remote working employment project in Central and West London regions. The focus of the programme was to get recently unemployed Londoners into work due to the impact of COVID19 pandemic, with millions of job losses in London. 41 candidates enrolled on the programme with 29 gaining a level 2 or 3 qualification with 17 securing long term employment.

Enterprise

Our Enterprise Hub which opened for business in November 2020 has continued to thrive. We have invested in new equipment to support our ambition to produce products on a commercial scale. The enterprise hub delivers courses and activities that are fun creative and are designed for young people who love arts, design, and business. The project is designed to address the lack of employment opportunity in the creative industries for at risk young people who are aged 16 -25 years old, and those employed in the service sectors who lost their jobs during the pandemic, by offering the training and production space required to set up a business. We delivered training for the Wickers Trust and the Women’s Inclusion Project

At the hub, training officers work with young people on original concept and design to display on T-shirts, hoodies, baseball caps, face mask, mugs, and water bottles etc making shop quality fashion brands to market on our online platform, which enable them to develop a successful business model for sustainable self-employment. Those aged 12-15 are also offered opportunities to explore the street fashion industry through our introductory series during half term holidays. This element of the programme will be expanded in fiscal year 2022.

Sport Development

Our sports development programme which was interrupted by the COVID-19 Pandemic, has resumed and activities continue to be delivered weekdays in the evenings and on Saturday mornings. A grant from Julia and Hans Trust to cover core costs and overheads of the Charity enabled us to deliver our centre-based activities.

Holiday Activities & Feeding Programme (HAF)

This year we delivered our whole day fun, engaging, learning and engagement activities for children and young people aged 6-13 years old in Tower Hamlets and Hackney during the holidays to develop new skills, bridge the attainment gap, prevent social isolation, and holiday hunger. We provided four hours of physical and enrichment activities and free hot meals for approximately 150 children four days a week over 8 weeks.

Youth Football & Academy Programme

Westward Youth FC The club successfully maintained ten youth teams in the Echo Junior league for the season. The club was nominated to participate in a Disney documentary Save Our Squad programme on grassroots football led by David Beckham. Five (5) young people gained a level 1 coaching qualification, and two (2) new coaches were recruited into the club

Our planned introduction of the Mayors Cup competition has now been reviewed and will now be known as the Tower Hamlets & Hackney Youth Cup. The scheduled start in September 2020 which was initially been suspended due to uncertainties with regards to the COVID19 Pandemic, will continue to be suspended until further notice. This is due to shortage of funds to run the competition. The plan remains an annual term time and holiday competition to select a Tower Hamlets & Hackney representative team for opportunities to compete against other boroughs in London and also to go on Player Development Football Tours in the UK and in Europe. It will also represent an opportunity for young budding players to be recruited into our partnership clubs at both semi and professional clubs to continue their football development.

Senior Football

Our partnership with Tower Hamlets FC continues to develop and provide exit opportunities for our members to continue to play football at a competitive level post 16 in the Eastern Junior Alliance Youth League with a pathway into men's football when they reach age 18.

This gives the players the chance to compete against other teams in the regional and semi- professional leagues.

Coach Education programme

This fiscal year, two (2) ex youth players successfully completed their FA Level 1 coaching course and are now employed as sessional coaches with the football club. The five coaches who were scheduled to complete their FA level 2 and youth modules last fiscal year were unable to. They have now successfully completed the course in this fiscal year.

Our application for accreditation as a Charter Standard Community Club is currently under consideration by the FA. The delay has also been attributed to the COVID-19 Pandemic, and the new requirement that all players and parents be reregistered on the Whole Game System

Horizon's Programme

We launched and delivered our first international project in Nigeria and Sierra Leone in 2019 fiscal year. Working with local community groups and community leaders. During the COVID19 Pandemic, we delivered COVID-19 awareness, information and guidance, hand sanitizers, face masks, and food palliatives to 500 people in the community of Makoko, Lagos Nigeria and in the Freetown townships of Sierra Leone. The beneficiaries were those who lived in the slums and shanty towns of the capital cities with no recourse to government support.

Due to financial pressures, as well as the COVID-19 Pandemic, we were still unable to launch the youth Exchange programme in fiscal year 2022. The benefits for participants include gaining an insight into life that lacks the benefits of a government supported system such as that experienced in this country. It is expected that participants will return with a greater appreciation of what is available here and therefore make the most of the opportunities.

However, the programme remain a priority within our strategy 22 – 24 and we will continue to develop the platform to launch programme. This is designed to broaden the horizons of young people by giving them the opportunity to travel and integrate with their peers and counterparts from other countries/cultures in Europe and in developing countries.

The pilot phase of the programme was a vocational education, sports, and wellbeing programme with disadvantaged children and communities in Africa launched in fiscal year 2018, when the Trust donated several football kits to youth groups in Nigeria and Sierra Leone.

6. Trustees' responsibilities in relation to the financial statements

Under the Charities Act 2011, the trustees are required to prepare a statement of accounts for each financial year which gives a true and fair view of the state of affairs of the charity at the end of the financial year and of the incoming resources in the year. In preparing the statement the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any material departures disclosed and explained in the statements of accounts;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue its operations.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity at that time and to enable the trustees to ensure that any statement of account prepared by them complies with the regulations under section 130 of the Charities Act 2011. They are also responsible for safeguarding the assets of the trust and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

APPROVAL

This report was approved by the Board and signed on its behalf by:

Dr A. Afilaka

Chair Person

Date: 24 August 2022

**Independent examiner's report to the trustees of
Westward Inner-City Sport & Education (WISE) Youth Trust**

For the year ended 31 December 2021

I report on the accounts of the company for the year ended 31 December 2021, which are set out on pages 12 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention apart from the above

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Misbahul Karim FCCA
MMK Chartered Certified Accountants
37th Floor
One Canada Square
Canary Wharf
London
E14 5DY
Date: 29 August 2022

Westward Inner-City Sport & Education (WISE) Youth Trust
Statement of Financial Activities
For the year ended 31 December 2021

	Notes	Unrestricted Funds £	Restricted Funds £	2021 £	2020 £
Incoming Resources					
Grants & Donations	2	23,517	144,577	168,094	182,443
Total Incoming Resources		<u>23,517</u>	<u>144,577</u>	<u>168,094</u>	<u>182,443</u>
Resources Expended					
Charitable activities	3	23,517	150,364	173,881	173,963
Governance cost	4	-	2,160	2,160	2,160
Total Resources Expended		<u>23,517</u>	<u>152,524</u>	<u>176,041</u>	<u>176,123</u>
Net incoming/(outgoing resources)		-	(7,947)	(7,947)	6,320
Reconciliation of Funds:					
Total funds, brought forward		-	39,965	39,965	33,645
Total funds, carried forward		<u>-</u>	<u>32,018</u>	<u>32,018</u>	<u>39,965</u>

The notes on pages 12 to 14 form part of these accounts.

Westward Inner-City Sport & Education (WISE) Youth Trust

Balance Sheet As At 31 December 2021

	Notes	£	2021 £	£	2020 £
Fixed Asset					
Tangible Assets	6		4,620		5,775
Current Assets					
Cash in hand and at Bank		33,684		42,652	
		<u>33,684</u>		<u>42,653</u>	
Creditors					
Amounts falling due within one year	5	<u>6,286</u>		<u>8,463</u>	
Net Current Assets			32,018		39,965
			<u>32,018</u>		<u>39,965</u>
The Funds of the Charity					
Unrestricted funds			-		-
Restricted funds			<u>32,018</u>		<u>39,965</u>
			<u>32,018</u>		<u>39,965</u>

These accounts were approved by the Trustees on 24 August 2022 and were signed on its behalf by:

AAfilaka

Mr A Afilaka (Chairperson)

AMonnan

Mr Abdul Monnan (Treasurer)

The notes on pages 12 to 14 form part of these accounts.

Westward Inner-City Sport & Education (WISE) Youth Trust
Notes to the Accounts
For the year ended 31 December 2021

1. Accounting Policies

1.1 Basis of Accounting

The financial statements have been prepared under the historical cost convention and in accordance with the applicable Accounting Standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" published in March 2005. The principal accounting policies adopted in the preparation of the financial statements are set out below.

1.2 Incoming Resources

Voluntary income and donations are included in incoming resources when they are receivable, except when the donors specify that they must be used in future accounting periods or donors' conditions have not been fulfilled, then the income is deferred. The income from fundraising ventures is shown gross, with the associated costs included in fundraising costs.

1.3 Resources Expended

Resources expended are included in the Statement of Financial Activities on accruals basis, inclusive of any VAT that cannot be recovered.

Expenditure that is directly attributable to specific activities has been included in these cost categories. Where costs are attributable to more than one activity, they have been apportioned across the cost categories on a basis consistent with the use of those resources.

1.4 Going Concern Basis

The financial statements have been prepared on the going concern basis, as in the opinion of the director and trustees, there are no issues arising which would suggest any other basis as being more appropriate.

1.5 Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

2. Grants and Donations

	Unrestricted	Restricted	2021	2020
	£	£		
East End Community Foundation			-	10,500
London Borough Of Tower Hamlets		20,210	20,210	11,250
BBC Children in Needs		30,000	30,000	36,000
Covid-19 Response Fund		-	-	10,000
Arnold Clarck		1,000	1,000	-
Hoare Trustees The Julia And Hans		15,000	15,000	-
London Brorough Of Hackney		27,300	27,300	-
St Andrew Trust		700	700	-
TK Max & Homesense Foundation		500	500	-
THCH		200	200	-
WISE Enterprise Hub		2,640	2,640	-
The London Community		-	-	31,816
London Council Grant		-	-	8,000
ESC Lottery Fund		-	-	2,520
Enterprise Development Fund		8,187	8,187	-
Street Games		3,840	3,840	3,500
Paddington Development		35,000	35,000	39,966
Westward Boys FC-Membership	23,517	-	23,517	28,891
	<u>23,517</u>	<u>144,577</u>	<u>168,094</u>	<u>182,443</u>

Westward Inner-City Sport & Education (WISE) Youth Trust
Notes to the Accounts
For the year ended 31 December 2021

3. Cost of Charitable activities	2021	2020
	£	£
Cost directly allocated to activities:		
Events & Activities	78,404	79,317
Bank Charges	3	3
Cleaning	200	-
Pensions	1,858	613
Office Rent	3,845	14,480
Insurance	1,878	1,775
Subscriptions	844	181
Repairs and Maintenance	5,481	643
Stationery and Printing & Postage	419	530
Telephone and Internet	395	613
Legal cost	-	65
Travel and Subsistence	636	1,954
Sports Activities & Football Training	13,568	13,434
Wages and Salaries	65,198	58,912
Depreciation	1,155	1,444
	<u>173,884</u>	<u>173,964</u>
4. Governance Cost	2021	2020
	£	£
Accountancy fee	2,160	2,160
	<u>2,160</u>	<u>2,160</u>
5. Creditors: amounts falling due within one year	2021	2020
	£	£
Accountancy	2,160	2,160
Net Wages	197	906
Pension	-	127
PAYE & NI	3,929	5,270
	<u>6,286</u>	<u>8,463</u>

Westward Inner-City Sport & Education (WISE) Youth Trust
Notes to the Accounts
For the year ended 31 December 2021

6. Tangible fixed assets	Motor Vehicle etc £	Total £
Cost		
At 1 January 2021	18,523	18,523
Additions	-	-
At 31 December 2021	<u>18,523</u>	<u>18,523</u>
Depreciation		
At 1 January 2021	12,748	12,748
Charge for the year	<u>1,155</u>	<u>1,155</u>
At 31 December 2021	<u>13,903</u>	<u>13,903</u>
Net book value		
At 31 December 2021	<u>4,620</u>	<u>4,620</u>
At 31 December 2020	<u>5,775</u>	<u>5,775</u>