

WESTWARD INNER-CITY SPORT & EDUCATION (WISE) YOUTH TRUST

England & Wales · Charity number 1140869

Details

Other names	WISE YOUTH TRUST
Status	Registered
Legal form	Other
Registered	2011-03-23
Register	View on the Charity Commission register

Contact

Address	Minerva Community Centre 10 Minerva Street London E2 9EH
Phone	02089803330
Email	admin@wiseyouthtrust.com
Website	www.wiseyouthtrust.org.uk

Activities

Objects: TO ACT AS A RESOURCE FOR YOUNG PEOPLE UP TO THE AGE OF 18 LIVING IN TOWER HAMLETS, HACKNEY, NEWHAM AND ISLINGTON AND THE SURROUNDING AREA BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISAED PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF:A) ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS;B) ADVANCING EDUCATION;C) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTEREST OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS.

Activities: Our activities include Sport, health & well being; Creative & Digital Media; Music & Fashion; ABA Boxing Awards ,ASDAN accredited Awards and Employment Training all designed to be outcome based, achieved through vocational industry-led employment pathways and delivered within an educational framework

Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment, Other Charitable Purposes
- **Who:** Children/young People, People Of A Particular Ethnic Or Racial Origin

Geography

- Hackney
- Islington
- Newham
- Tower Hamlets

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£277,957	£262,901	-	-
2023-12-31	£222,879	£276,036	-	-
2022-12-31	£378,154	£224,590	-	-
2021-12-31	£168,094	£173,884	-	-
2020-12-31	£182,443	£173,964	-	-

Trustees

Name	Role	Appointed
ABDUL MONNAN		2011-07-25
MR A ABAYOMI		2011-03-23
MR A AFILAKA (MSC)		

WESTWARD INNER-CITY SPORT & EDUCATION (WISE) YOUTH TRUST

England & Wales - Charity number 1140869

Accounts

Westward Inner-City Sport & Education (WISE) Youth Trust

Trustees' Report and Accounts

For the year ended 31 December 2024

Charity Number: 1140869

Westward Inner-City Sport & Education (WISE) Youth Trust Trustees' Report and Accounts

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Westward Inner-City Sport & Education (WISE) Youth Trust

Officers and Financial Advisors

Chairperson	Mr Ade Afilaka
Secretary	Mr Ade Abayomi
Management Committee	Mr Ade Afilaka (Chair) Mr Ade Abayomi (Secretary) Mr Abdul Monnan (Treasurer)
Charity No.	1140869
Registered Office	Minerva Community Centre 10 Minerva St London E2 9EH
Accountants	MMK Accountants Ltd Chartered Certified Accountants 37th Floor One Canada Square Canary Wharf E14 5DY
Bankers	TSB Bank

**Westward Inner-City Sport & Education (WISE) Youth Trust
Trustees Report
For the year ended 31 December 2024**

TRUSTEES REPORT

The trustees are pleased to present their report together with the financial statements of the Charity for the year ending 31st December 2024.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the applicable law and the requirements of the Statement of Recommended Practice, "Accounting and Reporting by Charities" issued in March 2005.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Documents

The Charity's objects and regulations are regulated by the constitution and the Charities Commission and the Charity is an unincorporated association. The organisation registered as a charity on 23 March 2011.

Appointment of Trustees

Under the requirements of the Charity law the members of Charity Trustees consists of at least three and not more than fifteen.

Trustee Induction or Training

The Trustees maintain a working knowledge of charity and company law and are kept up to date with the operations of the charity through board meetings held annually.

Related Parties

During the year £10,209 were paid to Mr. A Abayomi for his work done for Westward Boys FC and WISE Youth Trust project. Mr. A Abayomi also a trustee of the organisation.

Risk Management

The Trustees have identified the major risks to which the Charity is exposed and believe that the systems in place are adequate to mitigate those risks. The charity makes little use of financial instruments other than an operational bank account and so its exposure to price risk, credit risk, liquidity risk is not material for the assessment of the assets, liabilities, financial position and profit or loss of the charity.

Public Benefit Statement

The Trustees consider that they have complied with Section 17 of the Charities Act 2011 with regard to the guidance on public benefit published by Charity Commission. The paragraphs below demonstrate the public benefit arising through the Charity's activities.

Review of Transactions and Financial Position:

The statement of financial activities showed a net surplus for the year of £11,816 (2023 deficit £56,491) and total reserves stands at £137,485. (2023 reserves £125,669).

OBJECTIVES AND ACTIVITIES

WISE Youth Trust is a Charity designed to provide a bespoke developmental service with the youth in mind. Since 1985, the concept has provided an avenue for young people to get involved with diverse projects that will enable them develop and harness a range of transferable and practical life skills.

The aims of the WISE Youth Programs are to:

- Break down barriers to community participation and integration
- Promote community safety and social inclusion
- Raise student's aspirations academically and for future career ambitions
- Enrich young people's social and cultural capital
- Support commitment at higher levels of personal career development

WISE Youth Trust has just completed its twelve full year of operation as a registered Charity and in addition to the running of the youth and adult football teams that constitute Westward Boys and Tower Hamlets Football Clubs respectively, we have managed to successfully deliver a number of projects covering Sports development, Social Inclusion, Community Safety, Community Cohesion, Enterprise and Employment Training.

DELIVERED ACTIVITIES AND FUTURE PLANS

1. Vocational & Employment Training programme

This fiscal year, with grant funding from the Canary Wharf Group, we delivered our signature "Pathway to Work" employment and enterprise training programme for London residents. The programme's aim is to offer level 1-3 vocational qualifications and workplace experience to those who are economically inactive and long-term unemployed, helping them to secure sustainable employment, self-employment, volunteer opportunities, or further vocational training. Approximately 20 individuals achieved a level 2 or 3 qualification, and 11 secured full-time or part-time employment.

2. Enterprise Training Programme

Our enterprise hub consistently offers short courses for start-ups and creative activities tailored for young enthusiasts of the arts, design, and business. The project's goal is to tackle the scarcity of job opportunities in the creative sector for at-risk youth aged 16-25, as well as service sector workers seeking additional income due to the current cost of living crisis. We provide complimentary training and production facilities necessary for them to refine their ideas and launch their start-ups. This fiscal year, 10 individuals completed a 12-week Enterprise Start-up training programme.

At the hub, our training officers assist young people in developing original concepts and designs for T-shirts, hoodies, baseball caps, face masks, mugs, and water bottles, creating retail-quality fashion brands. These are then marketed on our online platform, helping them to establish a viable business model for ongoing self-employment. Additionally, we offer those aged 12-15 the chance to delve into the street fashion industry through our introductory series during half-term breaks.

3. Holiday Activities

During this fiscal year, we provided fun, engaging physical, educational and enrichment activities for children and young people aged 8-16 who receive benefit-related free school meals in Tower Hamlets, Hackney, Enfield, and Waltham Forest. These activities took place during the Easter, Summer, and Christmas holidays for four hours a day, four days a week. Participants in the programme developed new skills, closed the educational achievement gap, combated social isolation, and addressed holiday hunger. They engaged in physical activities, received nutritional education, participated in enrichment activities, and enjoyed a free hot meal. In total, approximately 800 children benefited from the programme.

4. Community Sports

We are consistent in creating pathways for children and young people to engage in regular football activities, competing in local and regional leagues via Westward Youth FC. This enhances their physical and emotional wellbeing and involves them in meaningful pursuits that divert them from crime and antisocial behaviour. This year, we entered 10 teams into the Echo Youth League and have 220 registered members in the club.

Throughout the season, from September to May, we provided 120 coaching and mentoring sessions for the players. These estate based sessions were led by qualified and certified industry professionals who have undergone mandatory CRB checks, ensuring a safer recruitment process.

Over time, numerous youths who have played for the club have advanced to professional football careers. The team featured in the "Save Our Squad" Disney documentary with David Beckham completed their final season with us last season. The majority have moved on to professional clubs, with some joining the West Ham United Second Chance Academy.

5. Coach Education programme

This fiscal year, two 16-year-olds playing first team football in our football club Westward Youth FC successfully completed their UEFA C coaching Award. They and are now employed as sessional coaches with the football club, and working towards their FA Youth Module.

6. Trustees' responsibilities in relation to the financial statements

Under the Charities Act 2011, the trustees are required to prepare a statement of accounts for each financial year which gives a true and fair view of the state of affairs of the charity at the end of the financial year and of the incoming resources in the year. In preparing the statement the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any material departures disclosed and explained in the statements of accounts;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue its operations.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity at that time and to enable the trustees to ensure that any statement of account prepared by them complies with the regulations under section 130 of the Charities Act 2011. They are also responsible for safeguarding the assets of the trust and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

APPROVAL

This report was approved by the Board and signed on its behalf by:

Mr Ade Afilaka

Chair Person

Date: 17 October 2025

Independent examiner's report to the trustees of Westward Inner-City Sport & Education (WISE) Youth Trust

For the year ended 31 December 2024

I report on the accounts of the company for the year ended 31 December 2024, which are set out on pages 9 to 13.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention apart from the above

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Misbahul Karim FCCA
MMK Chartered Certified Accountants
37th Floor
One Canada Square
Canary Wharf
London
E14 5DY
Date: 17 October 2025

Westward Inner-City Sport & Education (WISE) Youth Trust
Statement of Financial Activities
For the year ended 31 December 2024

	Notes	Unrestricted Funds £	Restricted Funds £	2024 £	2023 £
Incoming Resources					
Grants & Donations	2	37,708	240,249	277,957	222,879
Total Incoming Resources		<u>37,708</u>	<u>240,249</u>	<u>277,957</u>	<u>222,879</u>
Resources Expended					
Charitable activities	3	37,708	225,193	262,901	276,369
Governance cost	4	-	3,240	3,240	3,000
Total Resources Expended		<u>37,708</u>	<u>228,433</u>	<u>266,141</u>	<u>279,369</u>
Net incoming/(outgoing resources)		-	11,816	11,816	(56,490)
Reconciliation of Funds:					
Total funds, brought forward		-	125,669	125,669	182,159
Total funds, carried forward		<u>-</u>	<u>137,485</u>	<u>137,485</u>	<u>125,669</u>

The notes on pages 11 to 13 form part of these accounts.

Westward Inner-City Sport & Education (WISE) Youth Trust

Balance Sheet As At 31 December 2024

	Notes	£	2024 £	£	2023 £
Fixed Asset					
Tangible Assets	6		2,365		2,957
Current Assets					
Cash in hand and at Bank		<u>144,836</u>		<u>131,213</u>	
		144,836		131,213	
Creditors					
Amounts falling due within one year	5	<u>9,716</u>		<u>8,501</u>	
Net Current Assets			137,485		125,669
			<u>137,485</u>		<u>125,669</u>
The Funds of the Charity					
Unrestricted funds			-		-
Restricted funds			<u>137,485</u>		<u>125,669</u>
			<u>137,485</u>		<u>125,669</u>

These accounts were approved by the Trustees on 17 October 2025 and were signed on its behalf by:

Mr Ade Afilaka (Chairperson)

AAfilaka

Mr A Afilaka (Chairperson)

AMonnan

Mr Abdul Monnan (Treasurer)

Mr Abdul Monnan (Treasurer)

The notes on pages 11 to 13 form part of these accounts.

Westward Inner-City Sport & Education (WISE) Youth Trust
Notes to the Accounts
For the year ended 31 December 2024

1. Accounting Policies

1.1 Basis of Accounting

The financial statements have been prepared under the historical cost convention and in accordance with the applicable Accounting Standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" published in March 2005. The principal accounting policies adopted in the preparation of the financial statements are set out below.

1.2 Incoming Resources

Voluntary income and donations are included in incoming resources when they are receivable, except when the donors specify that they must be used in future accounting periods or donors' conditions have not been fulfilled, then the income is deferred. The income from fundraising ventures is shown gross, with the associated costs included in fundraising costs.

1.3 Resources Expended

Resources expended are included in the Statement of Financial Activities on accruals basis, inclusive of any VAT that cannot be recovered.

Expenditure that is directly attributable to specific activities has been included in these cost categories. Where costs are attributable to more than one activity, they have been apportioned across the cost categories on a basis consistent with the use of those resources.

1.4 Going Concern Basis

The financial statements have been prepared on the going concern basis, as in the opinion of the director and trustees, there are no issues arising which would suggest any other basis as being more appropriate.

1.5 Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

2. Grants and Donations

	<u>Unrestricted</u>	<u>Restricted</u>	<u>2024</u>	<u>2023</u>
	£	£	£	£
Canary Wharf Group	-	-	-	5,000
The Football Foundation	-	2,000	2,000	-
The Charity Services Ltd -TCSDETRUST	-	12,000	12,000	-
London Borough Of Tower Hamlets	-	109,973	109,973	76,029
London Brorough Of Enfield	-	24,191	24,191	15,600
London Brorough Of Hackney	-	71,480	71,480	64,011
London Brorough Of Waltham Forest	-	19,105	19,105	-
Storm Building	-	1,500	1,500	-
Other Donations	-	-	-	825
Paddington Development	-	-	-	26,754
Street Games	-	-	-	4,315
The Wickers	-	-	-	600
Westward Boys FC-Membership	37,708	-	37,708	29,745
	<u>37,708</u>	<u>240,249</u>	<u>277,957</u>	<u>222,879</u>

Westward Inner-City Sport & Education (WISE) Youth Trust
Notes to the Accounts
For the year ended 31 December 2024

3. Cost of Charitable activities	2024	2023
	£	£
Cost directly allocated to activities:		
Bank Charges	80	-
Depreciation	591	739
Events & Activities	162,744	157,766
Insurance	1,893	2,951
Office Rent	1,985	19,450
Pensions	2,008	399
Repairs and Maintenance	314	1,092
Stationery and Printing & Postage	63	332
Subscriptions	766	852
Sports Activities & Football Training	22,693	23,507
Telephone and Internet	1,890	1,205
Travel and Subsistence	1,408	2,522
Wages and Salaries	<u>66,466</u>	<u>65,554</u>
	<u>262,901</u>	<u>276,369</u>
4. Governance Cost	2024	2023
	£	£
Accountancy fee	<u>3,240</u>	<u>3,000</u>
	<u>3,240</u>	<u>3,000</u>
5. Creditors: amounts falling due within one year	2024	2023
	£	£
Accountancy	3,240	3,000
PAYE & NI	<u>6,476</u>	<u>5,501</u>
	<u>9,716</u>	<u>8,501</u>

Westward Inner-City Sport & Education (WISE) Youth Trust
Notes to the Accounts
For the year ended 31 December 2024

6. Tangible fixed assets	Motor Vehicle etc £	Total £
Cost		
At 1 January 2024	18,523	18,523
Additions	-	-
At 31 December 2024	<u>18,523</u>	<u>18,523</u>
Depreciation		
At 1 January 2024	15,566	15,566
Charge for the year	<u>592</u>	<u>592</u>
At 31 December 2024	<u>16,158</u>	<u>16,158</u>
Net book value		
At 31 December 2024	<u>2,365</u>	<u>2,365</u>
At 31 December 2023	<u>2,957</u>	<u>2,957</u>

WESTWARD INNER-CITY SPORT & EDUCATION (WISE) YOUTH TRUST

England & Wales - Charity number 1140869

Accounts

Westward Inner-City Sport & Education (WISE) Youth Trust

Trustees' Report and Accounts

For the year ended 31 December 2023

Charity Number: 1140869

**Westward Inner-City Sport & Education (WISE) Youth Trust
Trustees' Report and Accounts**

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Westward Inner-City Sport & Education (WISE) Youth Trust

Officers and Financial Advisors

Chairperson	Dr A Afilaka
Secretary	Mr A Abayomi
Management Committee	Dr A Afilaka (Chair) Mr A Abayomi (Secretary) Mr Abdul Monnan (Treasurer) Mohammed Ali (Member) Richard Mitchell (Member) Mark Francis (Member) Edwin Mensah (Member) Samson Ogundehinde (Member) Nadine Peters (Member) Clair Peacock (Member)
Charity No.	1140869
Registered Office	Minerva Community Centre 10 Minerva St London E2 9EH
Accountants	MMK Accountants Ltd Chartered Certified Accountants 37th Floor One Canada Square Canary Wharf E14 5DY
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**Westward Inner-City Sport & Education (WISE) Youth Trust
Trustees Report
For the year ended 31 December 2023**

TRUSTEES REPORT

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The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the applicable law and the requirements of the Statement of Recommended Practice, "Accounting and Reporting by Charities" issued in March 2005.

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Risk Management

The Trustees have identified the major risks to which the Charity is exposed and believe that the systems in place are adequate to mitigate those risks. The charity makes little use of financial instruments other than an operational bank account and so its exposure to price risk, credit risk, liquidity risk is not material for the assessment of the assets, liabilities, financial position and profit or loss of the charity.

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Review of Transactions and Financial Position:

The statement of financial activities showed a net deficit for the year of £56,491 (2022 surplus £150,141) and total reserves stands at £125,669. (2022 reserves £182,159).

OBJECTIVES AND ACTIVITIES

WISE Youth Trust is a Charity designed to provide a bespoke developmental service with the youth in mind. Since 1985, the concept has provided an avenue for young people to get involved with diverse projects that will enable them develop and harness a range of transferable and practical life skills.

The aims of the WISE Youth Programs are to:

- Break down barriers to community participation and integration
- Promote community safety and social inclusion
- Raise student's aspirations academically and for future career ambitions
- Enrich young people's social and cultural capital
- Support commitment at higher levels of personal career development

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DELIVERED ACTIVITIES AND FUTURE PLANS

1. Vocational & Employment Training programme

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3. Holiday Activities

During this fiscal year, we provided fun, engaging physical, educational and enrichment activities for children and young people aged 8-16 who receive benefit-related free school meals in Tower Hamlets, Hackney, Enfield, and Waltham Forest. These activities took place during the Easter, Summer, and Christmas holidays for four hours a day, four days a week. Participants in the programme developed new skills, closed the educational achievement gap, combated social isolation, and addressed holiday hunger. They engaged in physical activities, received nutritional education, participated in enrichment activities, and enjoyed a free hot meal. In total, approximately 800 children benefited from the programme.

4. Youth Football & Academy Programme Community Sports

We are consistent in creating pathways for children and young people to engage in regular football activities, competing in local and regional leagues via Westward Youth FC. This enhances their physical and emotional wellbeing and involves them in meaningful pursuits that divert them from crime and antisocial behaviour. This year, we entered 10 teams into the Echo Youth League and have 220 registered members in the club.

Throughout the season, from September to May, we provided 120 coaching and mentoring sessions for the players. These estate-based sessions were led by qualified and certified industry professionals who have undergone mandatory enhanced DBS checks, ensuring a safer recruitment process.

Over time, numerous youths who have played for the club have advanced to professional football careers. The team featured in the "Save Our Squad" Disney documentary with David Beckham completed their final season with us last season. The majority have moved on to professional clubs, with some joining the West Ham United Second Chance Academy.

5. Coach Education programme

This fiscal year, two 16-year-olds playing first team football in our football club Westward Youth FC successfully completed their level 1 coaching Award. They are now employed as sessional coaches with the football club, and working towards their FA Youth Module.

6. Trustees' responsibilities in relation to the financial statements

Under the Charities Act 2011, the trustees are required to prepare a statement of accounts for each financial year which gives a true and fair view of the state of affairs of the charity at the end of the financial year and of the incoming resources in the year. In preparing the statement the trustees are required to:

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APPROVAL

This report was approved by the Board and signed on its behalf by:

Dr A. Afilaka

Chair Person

Date: 18 October 2024

Independent examiner's report to the trustees of Westward Inner-City Sport & Education (WISE) Youth Trust

For the year ended 31 December 2023

I report on the accounts of the company for the year ended 31 December 2023, which are set out on pages 9 to 13.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
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- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention apart from the above

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Misbahul Karim FCCA
MMK Chartered Certified Accountants
37th Floor
One Canada Square
Canary Wharf
London
E14 5DY
Date:

Westward Inner-City Sport & Education (WISE) Youth Trust
Statement of Financial Activities
For the year ended 31 December 2023

	Notes	Unrestricted Funds £	Restricted Funds £	2023 £	2022 £
Incoming Resources					
Grants & Donations	2	30,570	192,309	222,879	378,154
Total Incoming Resources		<u>30,570</u>	<u>192,309</u>	<u>222,879</u>	<u>378,154</u>
Resources Expended					
Charitable activities	3	30,570	245,466	276,036	225,013
Governance cost	4	-	3,000	3,000	3,000
Total Resources Expended		<u>30,570</u>	<u>248,466</u>	<u>279,036</u>	<u>228,013</u>
Net incoming/(outgoing resources)		-	(56,157)	(56,157)	150,141
Reconciliation of Funds:					
Total funds, brought forward		-	182,159	182,159	32,018
Total funds, carried forward		<u>-</u>	<u>126,002</u>	<u>126,002</u>	<u>182,159</u>

The notes on pages 11 to 13 form part of these accounts.

Westward Inner-City Sport & Education (WISE) Youth Trust

Balance Sheet As At 31 December 2023

	Notes	2023	2022
		£	£
Fixed Asset			
Tangible Assets	6	2,957	3,696
Current Assets			
Cash in hand and at Bank		<u>131,213</u>	<u>188,026</u>
		131,213	188,026
Creditors			
Amounts falling due within one year	5	<u>8,501</u>	<u>9,563</u>
Net Current Assets		125,669	182,159
		<u>125,669</u>	<u>182,159</u>
The Funds of the Charity			
Unrestricted funds		-	-
Restricted funds		<u>125,669</u>	<u>182,159</u>
		<u>125,669</u>	<u>182,159</u>

These accounts were approved by the Trustees on 14 October 2024 and were signed on its behalf by:

AAfilaka

Mr A Afilaka (Chairperson)

AMonnan

Mr Abdul Monnan (Treasurer)

The notes on pages 11 to 13 form part of these accounts.

Westward Inner-City Sport & Education (WISE) Youth Trust
Notes to the Accounts
For the year ended 31 December 2023

1. Accounting Policies

1.1 Basis of Accounting

The financial statements have been prepared under the historical cost convention and in accordance with the applicable Accounting Standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" published in March 2005. The principal accounting policies adopted in the preparation of the financial statements are set out below.

1.2 Incoming Resources

Voluntary income and donations are included in incoming resources when they are receivable, except when the donors specify that they must be used in future accounting periods or donors' conditions have not been fulfilled, then the income is deferred. The income from fundraising ventures is shown gross, with the associated costs included in fundraising costs.

1.3 Resources Expended

Resources expended are included in the Statement of Financial Activities on accruals basis, inclusive of any VAT that cannot be recovered.

Expenditure that is directly attributable to specific activities has been included in these cost categories. Where costs are attributable to more than one activity, they have been apportioned across the cost categories on a basis consistent with the use of those resources.

1.4 Going Concern Basis

The financial statements have been prepared on the going concern basis, as in the opinion of the director and trustees, there are no issues arising which would suggest any other basis as being more appropriate.

1.5 Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

2. Grants and Donations

	<u>Unrestricted</u>	<u>Restricted</u>	<u>2023</u>	<u>2022</u>
	£	£	£	£
BBC Children in Needs	-	-	-	38,000
Canary Wharf Group	-	5,000	5,000	-
Disney	-	-	-	77,700
Enterprise Development Fund	-	-	-	21,813
London Borough Of Tower Hamlets	-	76,029	76,029	49,488
London Brorough Of Enfield	-	15,600	15,600	-
London Brorough Of Hackney	-	64,011	64,011	55,865
London Brorough Of Waltham Forest	-	-	-	11,960
London Council Grant	-	-	-	5,753
Other Donations	825	-	825	-
Paddington Development	-	26,754	26,754	21,148
Street Games	-	4,315	4,315	16,520
The Wickers	-	600	600	-
Twenty Twenty Production	-	-	-	51,000
Westward Boys FC-Membership	29,745	-	29,745	28,907
	<u>30,570</u>	<u>192,309</u>	<u>222,879</u>	<u>378,154</u>

Westward Inner-City Sport & Education (WISE) Youth Trust
Notes to the Accounts
For the year ended 31 December 2023

3. Cost of Charitable activities	<u>2023</u>	<u>2022</u>
	£	£
Cost directly allocated to activities:		
Cleaning	-	259
Depreciation	739	924
Events & Activities	157,766	83,738
Insurance	2,951	3,751
Office Rent	19,450	22,494
Pensions	399	1,653
Repairs and Maintenance	1,092	11,572
Stationery and Printing & Postage	332	743
Subscriptions	519	362
Sports Activities & Football Training	23,507	24,054
Telephone and Internet	1,205	939
Travel and Subsistence	2,522	2,151
Wages and Salaries	65,554	71,950
	<u>276,036</u>	<u>223,407</u>
4. Governance Cost	<u>2023</u>	<u>2022</u>
	£	£
Accountancy fee	3,000	3,000
	<u>3,000</u>	<u>3,000</u>
5. Creditors: amounts falling due within one year	<u>2023</u>	<u>2022</u>
	£	£
Accountancy	3,000	3,000
Net Wages	-	478
PAYE & NI	5,501	6,085
	<u>8,501</u>	<u>9,563</u>

Westward Inner-City Sport & Education (WISE) Youth Trust
Notes to the Accounts
For the year ended 31 December 2023

6. Tangible fixed assets	Motor Vehicle etc £	Total £
Cost		
At 1 January 2023	18,523	18,523
Additions	-	-
At 31 December 2023	<u>18,523</u>	<u>18,523</u>
Depreciation		
At 1 January 2023	14,827	14,827
Charge for the year	739	739
At 31 December 2023	<u>15,566</u>	<u>15,566</u>
Net book value		
At 31 December 2023	<u>2,957</u>	<u>2,957</u>
At 31 December 2022	<u>3,696</u>	<u>3,696</u>

WESTWARD INNER-CITY SPORT & EDUCATION (WISE) YOUTH TRUST

England & Wales - Charity number 1140869

Accounts

Westward Inner-City Sport & Education (WISE) Youth Trust

Trustees' Report and Accounts

For the year ended 31 December 2022

Charity Number: 1140869

Westward Inner-City Sport & Education (WISE) Youth Trust Trustees' Report and Accounts

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Westward Inner-City Sport & Education (WISE) Youth Trust

Officers and Financial Advisors

Chairperson	Dr A Afilaka
Secretary	Mr A Abayomi
Management Committee	Dr A Afilaka (Chair) Mr A Abayomi (Secretary) Mr Abdul Monnan (Treasurer) Mohammed Ali (Member) Richard Mitchell (Member) Mark Francis (Member) Edwin Mensah (Member) Samson Ogundehinde (Member) Nadine Peters (Member) Clair Peacock (Member)
Charity No.	1140869
Registered Office	Minerva Community Centre 10 Minerva St London E2 9EH
Accountants	MMK Accountants Ltd Chartered Certified Accountants 37th Floor One Canada Square Canary Wharf E14 5DY
Bankers	TSB Bank

**Westward Inner-City Sport & Education (WISE) Youth Trust
Trustees Report
For the year ended 31 December 2022**

TRUSTEES REPORT

The trustees are pleased to present their report together with the financial statements of the Charity for the year ending 31st December 2022.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the applicable law and the requirements of the Statement of Recommended Practice, "Accounting and Reporting by Charities" issued in March 2005.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Documents

The Charity's objects and regulations are regulated by the constitution and the Charities Commission and the Charity is an unincorporated association. The organisation registered as a charity on 23 March 2011.

Appointment of Trustees

Under the requirements of the Charity law the members of Charity Trustees consists of at least three and not more than fifteen.

Trustee Induction or Training

The Trustees maintain a working knowledge of charity and company law and are kept up to date with the operations of the charity through board meetings held annually.

Related Parties

During the year £10,558 were paid to Mr. A Abayomi for his work done for Westward Boys FC and WISE Youth Trust project. Mr. A Abayomi also a trustee of the organisation.

Risk Management

The Trustees have identified the major risks to which the Charity is exposed and believe that the systems in place are adequate to mitigate those risks. The charity makes little use of financial instruments other than an operational bank account and so its exposure to price risk, credit risk, liquidity risk is not material for the assessment of the assets, liabilities, financial position and profit or loss of the charity.

Public Benefit Statement

The Trustees consider that they have complied with Section 17 of the Charities Act 2011 with regard to the guidance on public benefit published by Charity Commission. The paragraphs below demonstrate the public benefit arising through the Charity's activities.

Review of Transactions and Financial Position:

The statement of financial activities showed a net surplus for the year of £150,141 (2021 deficit £7,946) and total reserves stands at £182,159. (2021 reserves £32,018).

OBJECTIVES AND ACTIVITIES

WISE Youth Trust is a Charity designed to provide a bespoke developmental service with the youth in mind. Since 1985, the concept has provided an avenue for young people to get involved with diverse projects that will enable them develop and harness a range of transferable and practical life skills.

The aims of the WISE Youth Programs are to:

- Break down barriers to community participation and integration
- Promote community safety and social inclusion
- Raise student's aspirations academically and for future career ambitions
- Enrich young people's social and cultural capital
- Support commitment at higher levels of personal career development

WISE Youth Trust has just completed its fifth full year of operation as a registered Charity and in addition to the running of the youth and adult football teams that constitute Westward Boys and Tower Hamlets Football Clubs respectively, we have managed to successfully deliver a number of projects covering Sports development, Social Inclusion, Community Safety, Community Cohesion, Enterprise and Employment Training.

The Projects delivered are listed below:

- After School Youth Club (supporting numeracy and literacy)
- No Knives (gangs, guns and knives PD workshops plus awareness events)
- SISTA ACT (a girls' Empowerment Project)
- Employment & Enterprise (Level 1&2 Qualifications, with complimentary development activities –CV writing, interview techniques, job search and work experience)
- Enterprise Training -T-Shirt Design & Print (writing a business plan, money matters, starting a business, online marketing & product branding)
- Intensive half term holiday projects
- Sports Academy (development and competitive opportunities)

DELIVERED ACTIVITIES AND FUTURE PLANS

1. Community Development Programme

Youth & Community Work

In this fiscal year, with the extended one-year funding from the BBC Children in Need for the roles of male and a female Detached Youth Workers, we were able to support the delivery of our community projects. They co-ordinated HAF programmes for Hackney and Tower Hamlets up until the Easter Holiday. Our youth workers have continued to offer practical and emotional support to young people who continue to experience anxiety and other challenges, signposting them to local community resources for support.

2. Vocational, Employment & Enterprise Training programme

We delivered three Employability projects during this fiscal year, with grant funding from the Paddington Development Trust and Canary Wharf to deliver our signature “Pathway to Work” employment and enterprise training programmes for London residents. The focus of the programme was to get London residents who are economically inactive and long-term unemployed the qualifications and workplace experience they need to become sustainably employed or self-employed, or into volunteering or further vocational qualifications. 60 candidates enrolled on the programme with 49 gaining a level 2 or 3 qualification and 10 into full time and part time employment.

Enterprise

Our Enterprise Hub project which opened in November 2020 has continued to thrive. We have invested in new equipment to support our ambition to produce products on a commercial scale. The enterprise hub delivers courses and activities that are fun, creative and are designed for young people who love the creative arts, design, and business. The project is designed to address the lack of employment opportunity in the creative industries for at risk young people who are aged 16 -25 years old, and those employed in the service sectors who lost their jobs during the pandemic, by offering the training and production space required to set up a business. We delivered enterprise training for 15 young people from the PRU Hackney.

At the hub, training officers work with young people on original concept and design to display on T-shirts, hoodies, baseball caps, face mask, mugs, and water bottles etc making shop quality fashion brands to market on our online platform, which enable them to develop a successful business model for sustainable self-employment. Those aged 12-15 are also offered opportunities to explore the street fashion industry through our introductory series during half term holidays.

3. Sport Development

Holiday Activities & Feeding Programme (HAF) This year we delivered our whole day fun, engaging, learning and engagement activities for children and young people aged 6-13 years old in Tower Hamlets, Waltham Forest and Hackney during the Easter, Summer and Christmas holidays to develop new skills, bridge the attainment gap, prevent social isolation, and holiday hunger. We provided four hours of physical and enrichment activities, trips nutritional education and free hot meals for approximately 600 children four days a week over the Easter Summer and Christmas holidays.

Youth Football & Academy Programme

Westward Youth FC successfully maintained ten youth teams in the Echo Junior league for the season. We currently have 168 registered members in the club. The U15 team participated in a Disney documentary “Save Our Squad” programme on grassroots football led by David Beckham, leading to increased popularity for the club with interests from as far as Canada and USA. The U10 won the finals of the Festival cup, the u14’s team won the league, and u15’s finished runners up in the league cup finals.

Coach Education programme

This fiscal year, one ex youth player successfully completed their FA Level 1 coaching course and are now employed as sessional coaches with the football club. Four members of the organisation also completed a St John’s Ambulance First Aid Course and Safeguarding courses. We are now an England accredited club.

6. Trustees' responsibilities in relation to the financial statements

Under the Charities Act 2011, the trustees are required to prepare a statement of accounts for each financial year which gives a true and fair view of the state of affairs of the charity at the end of the financial year and of the incoming resources in the year. In preparing the statement the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any material departures disclosed and explained in the statements of accounts;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue its operations.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity at that time and to enable the trustees to ensure that any statement of account prepared by them complies with the regulations under section 130 of the Charities Act 2011. They are also responsible for safeguarding the assets of the trust and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

APPROVAL

This report was approved by the Board and signed on its behalf by:

Dr A. Afilaka

Chair Person

Date: 3 October 2023

**Independent examiner's report to the trustees of
Westward Inner-City Sport & Education (WISE) Youth Trust**

For the year ended 31 December 2022

I report on the accounts of the company for the year ended 31 December 2022, which are set out on pages 12 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention apart from the above

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Misbahul Karim FCCA
MMK Chartered Certified Accountants
37th Floor
One Canada Square
Canary Wharf
London
E14 5DY
Date:

Westward Inner-City Sport & Education (WISE) Youth Trust
Statement of Financial Activities
For the year ended 31 December 2022

	Notes	Unrestricted Funds £	Restricted Funds £	2022 £	2021 £
Incoming Resources					
Grants & Donations	2	28,907	349,247	378,154	168,094
Total Incoming Resources		<u>28,907</u>	<u>349,247</u>	<u>378,154</u>	<u>168,094</u>
Resources Expended					
Charitable activities	3	28,907	196,106	225,013	173,881
Governance cost	4	-	3,000	2,160	2,160
Total Resources Expended		<u>28,907</u>	<u>199,106</u>	<u>227,173</u>	<u>176,041</u>
Net incoming/(outgoing resources)		-	150,141	150,981	(7,947)
Reconciliation of Funds:					
Total funds, brought forward		-	32,018	32,018	39,965
Total funds, carried forward		<u>-</u>	<u>182,159</u>	<u>182,999</u>	<u>32,018</u>

The notes on pages 11 to 13 form part of these accounts.

Westward Inner-City Sport & Education (WISE) Youth Trust

Balance Sheet As At 31 December 2022

	Notes	2022	2021
		£	£
Fixed Asset			
Tangible Assets	6	3,696	4,620
Current Assets			
Cash in hand and at Bank		<u>188,026</u>	<u>33,683</u>
		188,026	33,684
Creditors			
Amounts falling due within one year	5	<u>9,563</u>	<u>6,286</u>
Net Current Assets		182,159	32,018
		<u>182,159</u>	<u>32,018</u>
The Funds of the Charity			
Unrestricted funds		-	-
Restricted funds		<u>182,159</u>	<u>32,018</u>
		<u>182,159</u>	<u>32,018</u>

These accounts were approved by the Trustees on 2nd October 2023 and were signed on its behalf by:

AAfilaka

Mr A Afilaka (Chairperson)

AMonnan

Mr Abdul Monnan (Treasurer)

The notes on pages 11 to 13 form part of these accounts.

Westward Inner-City Sport & Education (WISE) Youth Trust
Notes to the Accounts
For the year ended 31 December 2022

1. Accounting Policies

1.1 Basis of Accounting

The financial statements have been prepared under the historical cost convention and in accordance with the applicable Accounting Standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" published in March 2005. The principal accounting policies adopted in the preparation of the financial statements are set out below.

1.2 Incoming Resources

Voluntary income and donations are included in incoming resources when they are receivable, except when the donors specify that they must be used in future accounting periods or donors' conditions have not been fulfilled, then the income is deferred. The income from fundraising ventures is shown gross, with the associated costs included in fundraising costs.

1.3 Resources Expended

Resources expended are included in the Statement of Financial Activities on accruals basis, inclusive of any VAT that cannot be recovered.

Expenditure that is directly attributable to specific activities has been included in these cost categories. Where costs are attributable to more than one activity, they have been apportioned across the cost categories on a basis consistent with the use of those resources.

1.4 Going Concern Basis

The financial statements have been prepared on the going concern basis, as in the opinion of the director and trustees, there are no issues arising which would suggest any other basis as being more appropriate.

1.5 Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

2. Grants and Donations

	<u>Unrestricted</u>	<u>Restricted</u>	<u>2022</u>	<u>2021</u>
	£	£		
London Borough Of Tower Hamlets		49,488	49,488	20,210
BBC Children in Needs		38,000	38,000	30,000
Disney		77,700	77,700	-
Arnold Clarck		-	-	1,000
Hoare Trustees The Julia And Hans		-	-	15,000
London Brorough Of Hackney		55,865	55,865	27,300
St Andrew Trust		-	-	700
TK Max & Homesense Foundation		-	-	500
THCH		-	-	200
WISE Enterprise Hub		-	-	2,640
London Brorough Of Waltham Forest		11,960	11,960	-
London Council Grant		5,753	5,753	-
Twenty Twenty Production		51,000	51,000	-
Enterprise Development Fund		21,813	21,813	8,187
Street Games		16,520	16,520	3,840
Paddington Development		21,148	21,148	35,000
Westward Boys FC-Membership	28,907	-	28,907	23,517
	<u>28,907</u>	<u>349,247</u>	<u>378,154</u>	<u>168,094</u>

Westward Inner-City Sport & Education (WISE) Youth Trust
Notes to the Accounts
For the year ended 31 December 2022

3. Cost of Charitable activities	2022	2021
	£	£
Cost directly allocated to activities:		
Events & Activities	83,738	78,401
Bank Charges	-	3
Cleaning	259	200
Pensions	1,653	1,858
Office Rent	22,494	3,845
Insurance	3,751	1,878
Subscriptions	362	844
Repairs and Maintenance	11,572	5,481
Stationery and Printing & Postage	743	419
Telephone and Internet	939	395
Travel and Subsistence	2,151	636
Sports Activities & Football Training	24,054	13,568
Wages and Salaries	71,950	65,198
Depreciation	924	1,155
	<u>224,590</u>	<u>173,881</u>
4. Governance Cost	2022	2021
	£	£
Accountancy fee	3,000	2,160
	<u>3,000</u>	<u>2,160</u>
5. Creditors: amounts falling due within one year	2022	2021
	£	£
Accountancy	3,000	2,160
Net Wages	478	197
PAYE & NI	6,085	3,929
	<u>9,563</u>	<u>6,286</u>

Westward Inner-City Sport & Education (WISE) Youth Trust
Notes to the Accounts
For the year ended 31 December 2022

6. Tangible fixed assets	Motor Vehicle etc £	Total £
Cost		
At 1 January 2022	18,523	18,523
Additions	-	-
At 31 December 2022	<u>18,523</u>	<u>18,523</u>
Depreciation		
At 1 January 2022	13,903	13,903
Charge for the year	924	924
At 31 December 2022	<u>14,827</u>	<u>14,827</u>
Net book value		
At 31 December 2022	<u>3,696</u>	<u>3,696</u>
At 31 December 2021	<u>4,620</u>	<u>4,620</u>

WESTWARD INNER-CITY SPORT & EDUCATION (WISE) YOUTH TRUST

England & Wales - Charity number 1140869

Accounts

Westward Inner-City Sport & Education (WISE) Youth Trust

Trustees' Report and Accounts

For the year ended 31 December 2021

Charity Number: 1140869

**Westward Inner-City Sport & Education (WISE) Youth Trust
Trustees' Report and Accounts**

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Westward Inner-City Sport & Education (WISE) Youth Trust

Officers and Financial Advisors

Chairperson	Dr A Afilaka
Secretary	Mr A Abayomi
Management Committee	Dr A Afilaka (Chair) Mr A Abayomi (Secretary) Mr Abdul Monnan (Treasurer) Mohammed Ali (Member) Richard Mitchell (Member) Mark Francis (Member) Edwin Mensah (Member) Samson Ogundehinde (Member) Nadine Peters (Member) Clair Peacock (Member)
Charity No.	1140869
Registered Office	Minerva Community Centre 10 Minerva St London E2 9EH
Accountants	MMK Accountants Ltd Chartered Certified Accountants 37th Floor One Canada Square Canary Wharf E14 5DY
Bankers	TSB Bank

**Westward Inner-City Sport & Education (WISE) Youth Trust
Trustees Report
For the year ended 31 December 2021**

TRUSTEES REPORT

The trustees are pleased to present their report together with the financial statements of the Charity for the year ending 31st December 2021.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the applicable law and the requirements of the Statement of Recommended Practice, "Accounting and Reporting by Charities" issued in March 2005.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Documents

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Appointment of Trustees

Under the requirements of the Charity law the members of Charity Trustees consists of at least three and not more than fifteen.

Trustee Induction or Training

The Trustees maintain a working knowledge of charity and company law and are kept up to date with the operations of the charity through board meetings held annually.

Related Parties

During the year £10,800 were paid to Mr. A Abayomi for his work done for Westward Boys FC and WISE Youth Trust project. Mr. A Abayomi also a trustee of the organisation.

Risk Management

The Trustees have identified the major risks to which the Charity is exposed and believe that the systems in place are adequate to mitigate those risks. The charity makes little use of financial instruments other than an operational bank account and so its exposure to price risk, credit risk, liquidity risk is not material for the assessment of the assets, liabilities, financial position and profit or loss of the charity.

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The Trustees consider that they have complied with Section 17 of the Charities Act 2011 with regard to the guidance on public benefit published by Charity Commission. The paragraphs below demonstrate the public benefit arising through the Charity's activities.

Review of Transactions and Financial Position:

The statement of financial activities showed a net loss for the year of £7,947 (2020 surplus £6,319) and total reserves stands at £32,018. (2020 reserves £39,965).

OBJECTIVES AND ACTIVITIES

WISE Youth Trust is a Charity designed to provide a bespoke developmental service with the youth in mind. Since 1985, the concept has provided an avenue for young people to get involved with diverse projects that will enable them develop and harness a range of transferable and practical life skills.

The aims of the WISE Youth Programs are to:

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- Promote community safety and social inclusion
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- Enrich young people's social and cultural capital
- Support commitment at higher levels of personal career development

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The Projects delivered are listed below:

- After School Youth Club (supporting numeracy and literacy)
- No Knives (gangs, guns and knives PD workshops plus awareness events)
- SISTACT (a girls' Empowerment Project)
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- Enterprise Training -T-Shirt Design & Print (writing a business plan, money matters, starting a business, online marketing & product branding)
- Intensive half term holiday projects
- Sports Academy (development and competitive opportunities)

DELIVERED ACTIVITIES AND FUTURE PLANS

Community Development Programme

Youth & Community Work

In this fiscal year, with the extended one-year funding from the BBC Children in Need for the roles of male and a female Detached Youth Workers, we were able to support the delivery of our community projects. They co-ordinated HAF programmes for Hackney and Tower Hamlets.

Working during the covid Lockdown providing outreach work in known hot spots in Tower Hamlets and Hackney and One-to-One Mentoring supported by peer mentors. Since the lifting of COVID19 restrictions, our youth workers have worked tirelessly to provide emotional support for young people who have been experiencing increased anxiety and other mental health challenges and linking them up with mental health professionals, resources, and support.

Vocational, Employment & Enterprise Training Programme

Employability

In this fiscal year, with grant funding from the Paddington Development Trust we delivered our signature “Pathway to Work” Remote working employment project in Central and West London regions. The focus of the programme was to get recently unemployed Londoners into work due to the impact of COVID19 pandemic, with millions of job losses in London. 41 candidates enrolled on the programme with 29 gaining a level 2 or 3 qualification with 17 securing long term employment.

Enterprise

Our Enterprise Hub which opened for business in November 2020 has continued to thrive. We have invested in new equipment to support our ambition to produce products on a commercial scale. The enterprise hub delivers courses and activities that are fun creative and are designed for young people who love arts, design, and business. The project is designed to address the lack of employment opportunity in the creative industries for at risk young people who are aged 16 -25 years old, and those employed in the service sectors who lost their jobs during the pandemic, by offering the training and production space required to set up a business. We delivered training for the Wickers Trust and the Women’s Inclusion Project

At the hub, training officers work with young people on original concept and design to display on T-shirts, hoodies, baseball caps, face mask, mugs, and water bottles etc making shop quality fashion brands to market on our online platform, which enable them to develop a successful business model for sustainable self-employment. Those aged 12-15 are also offered opportunities to explore the street fashion industry through our introductory series during half term holidays. This element of the programme will be expanded in fiscal year 2022.

Sport Development

Our sports development programme which was interrupted by the COVID-19 Pandemic, has resumed and activities continue to be delivered weekdays in the evenings and on Saturday mornings. A grant from Julia and Hans Trust to cover core costs and overheads of the Charity enabled us to deliver our centre-based activities.

Holiday Activities & Feeding Programme (HAF)

This year we delivered our whole day fun, engaging, learning and engagement activities for children and young people aged 6-13 years old in Tower Hamlets and Hackney during the holidays to develop new skills, bridge the attainment gap, prevent social isolation, and holiday hunger. We provided four hours of physical and enrichment activities and free hot meals for approximately 150 children four days a week over 8 weeks.

Youth Football & Academy Programme

Westward Youth FC The club successfully maintained ten youth teams in the Echo Junior league for the season. The club was nominated to participate in a Disney documentary Save Our Squad programme on grassroots football led by David Beckham. Five (5) young people gained a level 1 coaching qualification, and two (2) new coaches were recruited into the club

Our planned introduction of the Mayors Cup competition has now been reviewed and will now be known as the Tower Hamlets & Hackney Youth Cup. The scheduled start in September 2020 which was initially been suspended due to uncertainties with regards to the COVID19 Pandemic, will continue to be suspended until further notice. This is due to shortage of funds to run the competition. The plan remains an annual term time and holiday competition to select a Tower Hamlets & Hackney representative team for opportunities to compete against other boroughs in London and also to go on Player Development Football Tours in the UK and in Europe. It will also represent an opportunity for young budding players to be recruited into our partnership clubs at both semi and professional clubs to continue their football development.

Senior Football

Our partnership with Tower Hamlets FC continues to develop and provide exit opportunities for our members to continue to play football at a competitive level post 16 in the Eastern Junior Alliance Youth League with a pathway into men's football when they reach age 18.

This gives the players the chance to compete against other teams in the regional and semi- professional leagues.

Coach Education programme

This fiscal year, two (2) ex youth players successfully completed their FA Level 1 coaching course and are now employed as sessional coaches with the football club. The five coaches who were scheduled to complete their FA level 2 and youth modules last fiscal year were unable to. They have now successfully completed the course in this fiscal year.

Our application for accreditation as a Charter Standard Community Club is currently under consideration by the FA. The delay has also been attributed to the COVID-19 Pandemic, and the new requirement that all players and parents be reregistered on the Whole Game System

Horizon's Programme

We launched and delivered our first international project in Nigeria and Sierra Leone in 2019 fiscal year. Working with local community groups and community leaders. During the COVID19 Pandemic, we delivered COVID-19 awareness, information and guidance, hand sanitizers, face masks, and food palliatives to 500 people in the community of Makoko, Lagos Nigeria and in the Freetown townships of Sierra Leone. The beneficiaries were those who lived in the slums and shanty towns of the capital cities with no recourse to government support.

Due to financial pressures, as well as the COVID-19 Pandemic, we were still unable to launch the youth Exchange programme in fiscal year 2022. The benefits for participants include gaining an insight into life that lacks the benefits of a government supported system such as that experienced in this country. It is expected that participants will return with a greater appreciation of what is available here and therefore make the most of the opportunities.

However, the programme remain a priority within our strategy 22 – 24 and we will continue to develop the platform to launch programme. This is designed to broaden the horizons of young people by giving them the opportunity to travel and integrate with their peers and counterparts from other countries/cultures in Europe and in developing countries.

The pilot phase of the programme was a vocational education, sports, and wellbeing programme with disadvantaged children and communities in Africa launched in fiscal year 2018, when the Trust donated several football kits to youth groups in Nigeria and Sierra Leone.

6. Trustees' responsibilities in relation to the financial statements

Under the Charities Act 2011, the trustees are required to prepare a statement of accounts for each financial year which gives a true and fair view of the state of affairs of the charity at the end of the financial year and of the incoming resources in the year. In preparing the statement the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any material departures disclosed and explained in the statements of accounts;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue its operations.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity at that time and to enable the trustees to ensure that any statement of account prepared by them complies with the regulations under section 130 of the Charities Act 2011. They are also responsible for safeguarding the assets of the trust and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

APPROVAL

This report was approved by the Board and signed on its behalf by:

Dr A. Afilaka

Chair Person

Date: 24 August 2022

Independent examiner's report to the trustees of Westward Inner-City Sport & Education (WISE) Youth Trust

For the year ended 31 December 2021

I report on the accounts of the company for the year ended 31 December 2021, which are set out on pages 12 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention apart from the above

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Misbahul Karim FCCA
MMK Chartered Certified Accountants
37th Floor
One Canada Square
Canary Wharf
London
E14 5DY
Date: 29 August 2022

Westward Inner-City Sport & Education (WISE) Youth Trust
Statement of Financial Activities
For the year ended 31 December 2021

	Notes	Unrestricted Funds £	Restricted Funds £	2021 £	2020 £
Incoming Resources					
Grants & Donations	2	23,517	144,577	168,094	182,443
Total Incoming Resources		<u>23,517</u>	<u>144,577</u>	<u>168,094</u>	<u>182,443</u>
Resources Expended					
Charitable activities	3	23,517	150,364	173,881	173,963
Governance cost	4	-	2,160	2,160	2,160
Total Resources Expended		<u>23,517</u>	<u>152,524</u>	<u>176,041</u>	<u>176,123</u>
Net incoming/(outgoing resources)		-	(7,947)	(7,947)	6,320
Reconciliation of Funds:					
Total funds, brought forward		-	39,965	39,965	33,645
Total funds, carried forward		<u>-</u>	<u>32,018</u>	<u>32,018</u>	<u>39,965</u>

The notes on pages 12 to 14 form part of these accounts.

Westward Inner-City Sport & Education (WISE) Youth Trust

Balance Sheet As At 31 December 2021

	Notes	2021	2020
		£	£
Fixed Asset			
Tangible Assets	6	4,620	5,775
Current Assets			
Cash in hand and at Bank		<u>33,684</u>	<u>42,652</u>
		33,684	42,653
Creditors			
Amounts falling due within one year	5	<u>6,286</u>	<u>8,463</u>
Net Current Assets		32,018	39,965
		<u>32,018</u>	<u>39,965</u>
The Funds of the Charity			
Unrestricted funds		-	-
Restricted funds		<u>32,018</u>	<u>39,965</u>
		<u>32,018</u>	<u>39,965</u>

These accounts were approved by the Trustees on 24 August 2022 and were signed on its behalf by:

AAfilaka

Mr A Afilaka (Chairperson)

AMonnan

Mr Abdul Monnan (Treasurer)

The notes on pages 12 to 14 form part of these accounts.

Westward Inner-City Sport & Education (WISE) Youth Trust
Notes to the Accounts
For the year ended 31 December 2021

1. Accounting Policies

1.1 Basis of Accounting

The financial statements have been prepared under the historical cost convention and in accordance with the applicable Accounting Standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" published in March 2005. The principal accounting policies adopted in the preparation of the financial statements are set out below.

1.2 Incoming Resources

Voluntary income and donations are included in incoming resources when they are receivable, except when the donors specify that they must be used in future accounting periods or donors' conditions have not been fulfilled, then the income is deferred. The income from fundraising ventures is shown gross, with the associated costs included in fundraising costs.

1.3 Resources Expended

Resources expended are included in the Statement of Financial Activities on accruals basis, inclusive of any VAT that cannot be recovered.

Expenditure that is directly attributable to specific activities has been included in these cost categories. Where costs are attributable to more than one activity, they have been apportioned across the cost categories on a basis consistent with the use of those resources.

1.4 Going Concern Basis

The financial statements have been prepared on the going concern basis, as in the opinion of the director and trustees, there are no issues arising which would suggest any other basis as being more appropriate.

1.5 Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

2. Grants and Donations

	<u>Unrestricted</u>	<u>Restricted</u>	<u>2021</u>	<u>2020</u>
	£	£		
East End Community Foundation			-	10,500
London Borough Of Tower Hamlets		20,210	20,210	11,250
BBC Children in Needs		30,000	30,000	36,000
Covid-19 Response Fund		-	-	10,000
Arnold Clarck		1,000	1,000	-
Hoare Trustees The Julia And Hans		15,000	15,000	-
London Brorough Of Hackney		27,300	27,300	-
St Andrew Trust		700	700	-
TK Max & Homesense Foundation		500	500	-
THCH		200	200	-
WISE Enterprise Hub		2,640	2,640	-
The London Community		-	-	31,816
London Council Grant		-	-	8,000
ESC Lottery Fund		-	-	2,520
Enterprise Development Fund		8,187	8,187	-
Street Games		3,840	3,840	3,500
Paddington Development		35,000	35,000	39,966
Westward Boys FC-Membership	23,517	-	23,517	28,891
	<u>23,517</u>	<u>144,577</u>	<u>168,094</u>	<u>182,443</u>

Westward Inner-City Sport & Education (WISE) Youth Trust
Notes to the Accounts
For the year ended 31 December 2021

3. Cost of Charitable activities	<u>2021</u>	<u>2020</u>
	£	£
Cost directly allocated to activities:		
Events & Activities	78,404	79,317
Bank Charges	3	3
Cleaning	200	-
Pensions	1,858	613
Office Rent	3,845	14,480
Insurance	1,878	1,775
Subscriptions	844	181
Repairs and Maintenance	5,481	643
Stationery and Printing & Postage	419	530
Telephone and Internet	395	613
Legal cost	-	65
Travel and Subsistence	636	1,954
Sports Activities & Football Training	13,568	13,434
Wages and Salaries	65,198	58,912
Depreciation	1,155	1,444
	<u>173,884</u>	<u>173,964</u>
4. Governance Cost	<u>2021</u>	<u>2020</u>
	£	£
Accountancy fee	<u>2,160</u>	<u>2,160</u>
	<u>2,160</u>	<u>2,160</u>
5. Creditors: amounts falling due within one year	<u>2021</u>	<u>2020</u>
	£	£
Accountancy	2,160	2,160
Net Wages	197	906
Pension	-	127
PAYE & NI	<u>3,929</u>	<u>5,270</u>
	<u>6,286</u>	<u>8,463</u>

Westward Inner-City Sport & Education (WISE) Youth Trust
Notes to the Accounts
For the year ended 31 December 2021

6. Tangible fixed assets	Motor Vehicle etc £	Total £
Cost		
At 1 January 2021	18,523	18,523
Additions	-	-
At 31 December 2021	<u>18,523</u>	<u>18,523</u>
Depreciation		
At 1 January 2021	12,748	12,748
Charge for the year	1,155	1,155
At 31 December 2021	<u>13,903</u>	<u>13,903</u>
Net book value		
At 31 December 2021	<u>4,620</u>	<u>4,620</u>
At 31 December 2020	<u>5,775</u>	<u>5,775</u>

WESTWARD INNER-CITY SPORT & EDUCATION (WISE) YOUTH TRUST

England & Wales - Charity number 1140869

Accounts

Westward Inner-City Sport & Education (WISE) Youth Trust

Trustees' Report and Accounts

For the year ended 31 December 2020

Charity Number: 1140869

Westward Inner-City Sport & Education (WISE) Youth Trust Trustees' Report and Accounts

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Westward Inner-City Sport & Education (WISE) Youth Trust

Officers and Financial Advisors

Chairperson	Dr A Afilaka
Secretary	Mr A Abayomi
Management Committee	Dr A Afilaka (Chair) Mr A Abayomi (Secretary) Mr Abdul Monnan (Treasurer) Mohammed Ali (Member) Richard Mitchell (Member) Mark Francis (Member) Edwin Mensah (Member) Samson Ogundehinde (Member) Nadine Peters (Member) Clair Peacock (Member)
Charity No.	1140869
Registered Office	Minerva Community Centre 10 Minerva St London E2 9EH
Accountants	MMK Accountants Ltd Chartered Certified Accountants 37th Floor One Canada Square Canary Wharf E14 5DY
Bankers	TSB Bank

Westward Inner-City Sport & Education (WISE) Youth Trust
Trustees Report
For the year ended 31 December 2020

TRUSTEES REPORT

The trustees are pleased to present their report together with the financial statements of the Charity for the year ending 31st December 2020.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the applicable law and the requirements of the Statement of Recommended Practice, "Accounting and Reporting by Charities" issued in March 2005.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Documents

The Charity's objects and regulations are regulated by the constitution and the Charities Commission and the Charity is an unincorporated association. The organisation registered as a charity on 23 March 2011.

Appointment of Trustees

Under the requirements of the Charity law the members of Charity Trustees consists of at least three and not more than fifteen.

Trustee Induction or Training

The Trustees maintain a working knowledge of charity and company law and are kept up to date with the operations of the charity through board meetings held annually.

Related Parties

During the year 2020 £7,200 was paid to Mr. A Abayomi for his work done in managing Westward Boys FC. Mr. A Abayomi is also a trustee of the organisation.

Risk Management

The Trustees have identified the major risks to which the Charity is exposed and believe that the systems in place are adequate to mitigate those risks. The charity makes little use of financial instruments other than an operational bank account and so its exposure to price risk, credit risk, liquidity risk is not material for the assessment of the assets, liabilities, financial position and profit or loss of the charity.

Public Benefit Statement

The Trustees consider that they have complied with Section 17 of the Charities Act 2011 with regard to the guidance on public benefit published by Charity Commission. The paragraphs below demonstrate the public benefit arising through the Charity's activities.

Review of Transactions and Financial Position:

The statement of financial activities showed a net profit for the year of £6,319 (2019 surplus £19,136) and total reserves stands at £39,965. (2019 reserves £33,645).

OBJECTIVES AND ACTIVITIES

WISE Youth Trust is a Charity designed to provide a bespoke developmental service with the youth in mind. Since 1985, the concept has provided an avenue for young people to get involved with diverse projects that will enable them develop and harness a range of transferable and practical life skills.

The aims of the WISE Youth Programs are to:

- Break down barriers to community participation and integration
- Promote community safety and social inclusion
- Raise student's aspirations academically and for future career ambitions
- Enrich young people's social and cultural capital
- Support commitment at higher levels of personal career development

WISE Youth Trust has just completed its ninth full year of operation as a registered Charity and in addition to the running of the youth and adult football teams that constitute Westward Boys and Tower Hamlets Football Clubs respectively, we have managed to successfully deliver a number of projects covering Sports development, Social Inclusion, Community Safety, Community Cohesion, Enterprise and Employment Training.

The Projects delivered are listed below:

- No Knives Outreach Work
- Employment & Enterprise (Level 1&2 Qualifications, with complimentary development activities – CV writing, interview techniques, job search and work experience)
- Enterprise Training -T-Shirt Design & Print (writing a business plan, money matters, starting a business, online marketing & product branding)
- Intensive half term holiday projects
- Sports Academy (development and competitive opportunities)

Activities & Future Plans

DELIVERED ACTIVITIES AND FUTURE PLANS

1. Community Development Programme

Youth & Community Work

In this fiscal year, with ongoing funding from the BBC Children in Need for the roles of a male and a female Detached Youth Workers, we were able to support the delivery of our community projects through outreach work in known hot spots in Tower Hamlets and Hackney and One-to-One Mentoring supported by peer mentors. Throughout the lockdown, our youth workers delivered a blended support service to young people supporting their emotional and mental well-being and signposting them to additional community support services.

2. Vocational, Employment & Enterprise Training programme

Employability

In this fiscal year, with grant funding from the ESF, London Councils and Tower Hamlets Council, we delivered rounds 2 & 3 of our signature employability programme “Pathway 2 Work” to equip those aged 18 and over who are long term unemployed or economically inactive with the personal and occupational skills they need to access and compete effectively in the labour market.

On this programme we offer intensive training and aftercare support for Londoners in particular those from BAME community groups aged 18 years old and over who are either marginalised by the labour market or facing barriers which make this transition difficult. Throughout the lockdown, we delivered the programme remotely with 60 candidates gaining a level 2-3 qualification. The programme will continue in fiscal year 2021 following emergency grant award by the Paddington Development Trust to get recently unemployed Londoners into work due to the impact of COVID19 pandemic, with millions of job losses in London. The East End Community Foundation (EECF) also provided a small grant award to support digital literacy for candidates on the employability programme.

Enterprise

Our Enterprise Hub opened for business in November 2020. The enterprise hub delivers courses and activities that are fun creative and are designed for young people who love arts, design, and business. The project is designed to address the lack of employment opportunity in the creative industries for at risk young people who are aged 16 -25 years old, and those employed in the service sectors who lost their jobs during the pandemic, by offering the training and production space required to set up a business.

At the hub, training officers work with young people on original concept and design to display on T-shirts, hoodies, baseball caps, face mask, mugs, and water bottles etc making shop quality fashion brands to market on our online platform, which enable them to develop a successful business model for sustainable self-employment. Those aged 12-15 are also offered opportunities to explore the street fashion industry through our introductory series during half term holidays. This element of the programme will be expanded in fiscal year 2021.

3. Sport Development

Our sports development programme was interrupted by the COVID-19 Pandemic, thus many of our initiatives were delivered remotely and where government guidelines permitted, we were able to deliver face-to-face sessions with participants.

Intensive Holiday Programme

This year we delivered our whole day fun, engaging, learning and engagement activities for children and young people aged 6-13 years old during the holidays to develop new skills, bridge the attainment gap, prevent social isolation, and holiday hunger. We achieved this with funding from Tower Hamlets Council for its Holiday Activities & Feeding (HAF) programme in partnership with Street Games, and the TNL Covid response fund. We provided four hours of physical and enrichment activities and free hot meals for approximately 130 children over the summer, and half term holidays.

Youth Football & Academy Programme

Westward Youth FC The club successfully recruited ten youth teams into the Echo Junior league for the season. Unfortunately, the completion of the season was affected due to the covid -19 pandemic, and all league games were voided. However, participants were engaged remotely throughout the lockdown being provided with fitness training guidelines and information they could perform at home with their families. Some football activities were allowed to continue following government guidelines during the summer holidays.

Our planned introduction of the Mayors Cup competition has now been reviewed and will now be known as the Tower Hamlets & Hackney Youth Cup. The scheduled start in September 2020 has now been suspended until further notice due to uncertainties with regards to the COVID19 Pandemic. The plan remains an annual term time and holiday competition to select a Tower Hamlets & Hackney representative team for opportunities to compete against other boroughs in London and also to go on Player Development Football Tours in the UK and in Europe. It will also represent an opportunity for young budding players to be recruited into our partnership clubs at both semi and professional clubs to continue their football development.

Senior Football

Our partnership with Tower Hamlets FC and Dynamic Sports continue to develop and provide exit opportunities for our members to continue to play football at a competitive level post 16 in the Eastern Junior Alliance Youth League with a pathway into men's football when they reach age 18. This gives the players the chance to compete against other teams in the regional and semi-professional leagues.

Coach Education programme

This fiscal year, two (2) ex youth players successfully completed their FA Level 1 coaching course and are now employed as sessional coaches with the football club. As a result of the lockdown, the five coaches who were scheduled to complete their FA level 2 and youth modules were unable to. They are now scheduled to start the course in fiscal year 2022.

Our application for accreditation as a Charter Standard Community Club is currently under consideration by the FA. The delay has also been attributed to the COVID-19 Pandemic, and the new requirement that all players and parents be reregistered on the Whole Game System

4. Horizon's Programme

We launched and delivered our first international project in Nigeria and Sierra Leone in this fiscal year. Working with local community groups and community leaders, we delivered COVID-19 awareness, information and guidance, hand sanitizers, face masks, and food palliatives to 500 people in the community of Makoko, Lagos Nigeria and in the Freetown townships of Sierra Leone. The beneficiaries were those who lived in the slums and shanty towns of the capital cities with no recourse to government support.

Due to financial pressures, as well as the COVID-19 Pandemic, we were unable to launch the youth Exchange programme in fiscal year 2020. The benefits for participants include gaining an insight into life that lacks the benefits of a government supported system such as that experienced in this country. It is expected that participants will return with a greater appreciation of what is available here and therefore make the most of the opportunities.

However, the programme remains a priority within our strategy 2018 – 2022 and we will continue to develop the platform to launch programme. This is designed to broaden the horizons of young people by giving them the opportunity to travel and integrate with their peers and counterparts from other countries/cultures in Europe and in developing countries.

The pilot phase of the programme was a vocational education, sports, and wellbeing programme with disadvantaged children and communities in Africa launched in fiscal year 2018, when the Trust donated several football kits to youth groups in Nigeria and Sierra Leone.

6. Trustees' responsibilities in relation to the financial statements

Under the Charities Act 2011, the trustees are required to prepare a statement of accounts for each financial year which gives a true and fair view of the state of affairs of the charity at the end of the financial year and of the incoming resources in the year. In preparing the statement the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any material departures disclosed and explained in the statements of accounts;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue its operations.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity at that time and to enable the trustees to ensure that any statement of account prepared by them complies with the regulations under section 130 of the Charities Act 2011. They are also responsible for safeguarding the assets of the trust and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

APPROVAL

This report was approved by the Board and signed on its behalf by:

Dr A. Afilaka

Chair Person

Date: 12 October 2021

Independent examiner's report to the trustees of Westward Inner-City Sport & Education (WISE) Youth Trust

For the year ended 31 December 2020

I report on the accounts of the company for the year ended 31 December 2020, which are set out on pages 12 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention apart from the above

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Misbahul Karim FCCA
MMK Chartered Certified Accountants
37th Floor
One Canada Square
Canary Wharf
London
E14 5DY
Date: 12 October 2021

Westward Inner-City Sport & Education (WISE) Youth Trust
Statement of Financial Activities
For the year ended 31 December 2020

	Notes	Unrestricted Funds £	Restricted Funds £	2020 £	2019 £
Incoming Resources					
Grants & Donations	2	28,891	153,552	182,443	147,980
Total Incoming Resources		<u>28,891</u>	<u>153,552</u>	<u>182,443</u>	<u>147,980</u>
Resources Expended					
Charitable activities	3	28,891	145,072	173,963	126,684
Governance cost	4	-	2,160	2,160	2,160
Total Resources Expended		<u>28,891</u>	<u>147,232</u>	<u>176,123</u>	<u>128,844</u>
Net incoming/(outgoing resources)		-	6,320	6,320	19,136
Reconciliation of Funds:					
Total funds, brought forward		-	33,645	33,645	14,509
Total funds, carried forward		<u>-</u>	<u>39,965</u>	<u>39,965</u>	<u>33,645</u>

The notes on pages 12 to 14 form part of these accounts.

Westward Inner-City Sport & Education (WISE) Youth Trust

Balance Sheet As At 31 December 2020

	Notes	£	2020 £	£	2019 £
Fixed Asset					
Tangible Assets	6		5,775		7,218
Current Assets					
Cash in hand and at Bank		<u>42,653</u>	<u>33,755</u>		
		42,653	33,756		
Creditors					
Amounts falling due within one year	5	<u>8,463</u>	<u>7,329</u>		
Net Current Assets			39,965		33,645
			<u>39,965</u>		<u>33,645</u>
The Funds of the Charity					
Unrestricted funds			-		-
Restricted funds			<u>39,965</u>		<u>33,645</u>
			<u>39,965</u>		<u>33,645</u>

These accounts were approved by the Trustees on 30 June 2021 and were signed on its behalf by:

AAfilaka

Mr A Afilaka (Chairperson)

AMonnan

Mr Abdul Monnan (Treasurer)

The notes on pages 12 to 14 form part of these accounts.

Westward Inner-City Sport & Education (WISE) Youth Trust
Notes to the Accounts
For the year ended 31 December 2020

1. Accounting Policies

1.1 Basis of Accounting

The financial statements have been prepared under the historical cost convention and in accordance with the applicable Accounting Standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" published in March 2005. The principal accounting policies adopted in the preparation of the financial statements are set out below.

1.2 Incoming Resources

Voluntary income and donations are included in incoming resources when they are receivable, except when the donors specify that they must be used in future accounting periods or donors' conditions have not been fulfilled, then the income is deferred. The income from fundraising ventures is shown gross, with the associated costs included in fundraising costs.

1.3 Resources Expended

Resources expended are included in the Statement of Financial Activities on accruals basis, inclusive of any VAT that cannot be recovered.

Expenditure that is directly attributable to specific activities has been included in these cost categories. Where costs are attributable to more than one activity, they have been apportioned across the cost categories on a basis consistent with the use of those resources.

1.4 Going Concern Basis

The financial statements have been prepared on the going concern basis, as in the opinion of the director and trustees, there are no issues arising which would suggest any other basis as being more appropriate.

1.5 Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

2. Grants and Donations

	<u>Unrestricted</u>	<u>Restricted</u>	<u>2020</u>	<u>2019</u>
	£	£		
East End Community Foundation	-	10,500	10,500	2,500
London Borough Of Tower Hamlets	-	11,250	11,250	1,100
BBC Children in Needs	-	36,000	36,000	34,000
Covid-19 Response Fund	-	10,000	10,000	-
Groundwork	-	-	-	1,000
The London Community	-	31,816	31,816	44,661
London Council Grant	-	8,000	8,000	23,724
ESC Lottery Fund	-	2,520	2,520	-
CanaryWharf Group	-	-	-	3,400
Street Games	-	3,500	3,500	13,700
Paddington Development	-	39,966	39,966	-
Westward Boys FC-Membership	28,891	-	28,891	23,895
	<u>28,891</u>	<u>153,552</u>	<u>182,443</u>	<u>147,980</u>

Westward Inner-City Sport & Education (WISE) Youth Trust
Notes to the Accounts
For the year ended 31 December 2020

3. Cost of Charitable activities	<u>2020</u>	<u>2019</u>
	£	£
Cost directly allocated to activities:		
Events & Activities	79,317	67,375
Bank Charges	3	-
Pensions	613	354
Office Rent	14,480	
Insurance	1,775	1,478
Subscriptions	181	181
Repairs and Maintenance	643	1,284
Stationery and Printing & Postage	530	741
Telephone and Internet	613	607
Legal cost	65	-
Travel and Subsistence	1,954	1,829
Sports Activities & Football Training	13,434	21,068
Wages and Salaries	58,912	29,962
Depreciation	<u>1,444</u>	<u>1,805</u>
	<u><u>173,964</u></u>	<u><u>126,684</u></u>
4. Governance Cost	<u>2020</u>	<u>2019</u>
	£	£
Accountancy fee	<u>2,160</u>	<u>2,160</u>
	<u><u>2,160</u></u>	<u><u>2,160</u></u>
5. Creditors: amounts falling due within one year	<u>2020</u>	<u>2019</u>
	£	£
Accountancy	2,160	2,160
Net Wages	906	1,770
Pension	127	174
PAYE & NI	<u>5,270</u>	<u>3,225</u>
	<u><u>8,463</u></u>	<u><u>7,329</u></u>

Westward Inner-City Sport & Education (WISE) Youth Trust
Notes to the Accounts
For the year ended 31 December 2020

6. Tangible fixed assets	Motor Vehicle etc £	Total £
Cost		
At 1 January 2020	18,523	18,523
Additions	-	-
At 31 December 2020	<u>18,523</u>	<u>18,523</u>
Depreciation		
At 1 January 2020	11,305	11,305
Charge for the year	1,443	1,443
At 31 December 2020	<u>12,748</u>	<u>12,748</u>
Net book value		
At 31 December 2020	<u>5,775</u>	<u>5,775</u>
At 31 December 2019	<u>7,218</u>	<u>7,218</u>