

# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	07	2022		30	06	2023

## Section A Reference and administration details

Charity name	danceaid
Other names charity is known by	N/A
Registered charity number (if any)	1140749
Charity's principal address	DANCE HOUSE, 5 CHESTNUT WALK
	ST IPPOLYTS, HITCHIN
	HERTFORDSHIRE
	Postcode SG4 7SS

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	CHLOE WILSON	CHAIR OF TRUSTEES		
2	RENAE RUGGIERI	SECRETARY		
3	CHARLES UNWIN	TREASURER		
4	ROBERTA HARTSHORNE			
5				
6				
7				
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9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	TRUST DEED
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	TRUSTEES ARE APPOINTED / RE-APPOINTED AT OUR ANNUAL GENERAL MEETINGS.

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

TRUSTEES ARE NOT RENUMERATED FOR EXPENSES INCURRED FOR ATTENDING MEETINGS AND DUTIES RELATED TO WORK AS A TRUSTEE.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

TO FURTHER SUCH CHARITABLE PURPOSES AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES FOR THE BENEFIT OF CHILDREN AND THEIR FAMILIES.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

THE TRUSTEES PAY CONSTANT REGARD TO THE CHARITY COMMISSION'S GUIDANCE ON PUBLIC BENEFIT WHEN PLANNING THE CHARITY'S ACTIVITIES.

ANY CHILD FROM BIRTH TO AGE 21 YEARS IS ELIGIBLE FOR OUR ASSISTANCE REGARDLESS OF PERSONAL BACKGROUND, FAITH, GENDER, OR PERSONAL CIRCUMSTANCES.

OUR MISSION IS TO ALLEVIATE THE SUFFERING AND VULNERABILITY CAUSED BY POVERTY, HUNGER, DISABILITY, HOMELESSNESS, WAR, NEGLECT, AND THE PHENOMENA OF HIV/AIDS WHICH ORPHANS MILLIONS OF INNOCENT CHILDREN.

WE DO THIS BY PROVIDING ACCESS TO;

- EDUCATION,
- NUTRITION,
- COUNSELLING,
- MEDICAL CARE, ADVICE, AND SUPPORT,
- AFTER-SCHOOL AND WEEKEND EXTRA-CURRICULAR PROGRAMMES,
- DISABILITY EQUIPMENT,
- SPORTS AND PLAY EQUIPMENT,
- CLOTHING, BEDDING & OTHER VITAL RESOURCES
- SANITATION FACILITIES

AND IN DOING SO WE WORK TO BRING OPPORTUNITY AND HOPE TO CHILDREN IN NEED ACROSS THE GLOBE SO THAT THEY TOO CAN REACH THEIR FULL POTENTIAL.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

THE COVID PANDEMIC OF 2020-22 CONTINUES TO AFFECT ASPECTS OF OUR OPERATIONS AND MEMBERS OF OUR TEAM. IN CERTAIN AREAS THE CHALLENGES OF 2020 HAVE GROWN, PROBLEMS HAVE BECOME MORE ENTRENCHED, AND INEQUALITY HAS WIDENED ACROSS SOCIETIES, PUTTING MORE PRESSURE ON OUR SERVICES WHILST WE STRUGGLE TO RAISE THE FUNDS NEEDED TO DELIVER THEM IN A CHALLENGING ECONOMIC CLIMATE.

WE DO HOWEVER CONTINUE TO BE SUPPORTED BY GENEROUS AND COMMITTED SUPPORTERS. PARTNERS, AND VOLUNTEERS WHO DONATE MONTHLY, OFFER SIGNIFICANT FUNDRAISING OPPORTUNITIES AS 'OFFICIAL CHARITY' OF THEIR COMPANIES/EVENTS, TAKE ON PERSONAL AND SPORTING CHALLENGES AS MONUMENTAL AS THE LONDON MARATHON TO INSPIRE DONATIONS THROUGH SPONSORSHIP, AND GIVE OF THEIR TIME TO PREPARE, EXECUTE, AND DISMANTLE OUR VARIOUS FUNDRAISING ACTIVITIES.

WE ARE PROUD TO HAVE BEEN THE OFFICIAL CHARITY OF MOVE IT, THE WORLD'S BIGGEST DANCE EVENT, FOR A 12<sup>TH</sup> YEAR, AND THIS YEAR FOR THE FIRST TIME THEIR PARENT COMPANY MATCH-FUNDED DONATIONS RAISED THROUGH OUR MOVE IT FUNDRAISING CAMPAIGN. WE THANK MOVE IT FOR CONTINUING TO HELP PUT US BACK ON THE MAP AFTER THE QUIET OF COVID, HARNESSING THE SUPPORT OF THE DANCE COMMUNITY AND BEYOND.

AS PLANNED WE HAVE REDUCED PROJECT VISITS AND BENEFICIARY EXPENDITURE WHILE OUR CEO HAS BEEN ON MATERNITY LEAVE, AND ARE PLEASED TO REPORT RETURNING OUR RESERVES TO OUR PRE-COVID LEVEL OF £40,000 OVER THE PERIOD.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

UNRESTRICTED FUNDS HELD AT THE END OF THIS FINANCIAL YEAR ARE MAINTAINED FOR FUTURE AND ONGOING PROJECTS.

WE INTEND TO KEEP A MINIMUM OF £40,000 OF UNRESTRICTED FUNDS (RETURNED TO PRE-PANDEMIC LEVELS THIS YEAR) TO FUND PROJECTS FOR A MINIMUM OF ONE YEAR, AND TO COVER UNFORESEEN EXPENDITURE INCLUDING EMERGENCY FUNDING IN THE CASE OF PANDEMICS AND NATURAL DISASTERS.

### Details of any funds materially in deficit

NONE

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	CHLOE WILSON	
Position (eg Secretary, Chair, etc)	CHAIR OF TRUSTEES	
Date	30/04/2024	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

danceaid

No 1140749

## Receipts and payments accounts

CC16a

For the period  
from

7/1/2022

To

6/30/2023

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
GENERAL FUNDRAISING	24,701	-	-	24,701	34,520
ONLINE SPONSORSHIP	1,620	-	-	1,620	4,811
MONTHLY DONATIONS	7,290	-	-	7,290	8,710
GRANT INCOME	-	-	-	-	5,600
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total(Gross income for AR)</b>	<b>33,611</b>	<b>-</b>	<b>-</b>	<b>33,611</b>	<b>53,641</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>33,611</b>	<b>-</b>	<b>-</b>	<b>33,611</b>	<b>53,641</b>
<b>A3 Payments</b>					
BENEFICIARY PROJECTS	-	-	-	-	25,053
EVENT COSTS	405	-	-	405	5,722
PUBLICITY	1,696	-	-	1,696	82
PURCHASES	4,345	-	-	4,345	7,478
STAFF COSTS	13,220	-	-	13,220	16,846
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>19,666</b>	<b>-</b>	<b>-</b>	<b>19,666</b>	<b>55,181</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>19,666</b>	<b>-</b>	<b>-</b>	<b>19,666</b>	<b>55,181</b>
<b>Net of receipts/(payments)</b>	<b>13,946</b>	<b>-</b>	<b>-</b>	<b>13,946</b>	<b>1,540</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>30,657</b>	<b>-</b>	<b>-</b>	<b>30,657</b>	<b>38,220</b>
<b>Cash funds this year end</b>	<b>44,602</b>	<b>-</b>	<b>-</b>	<b>44,602</b>	<b>30,657</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		44,602	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>44,602</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	MERCHANDISE AND PROMOTIONAL GOODS	UNRESTRICTED	-	-
	TABLET COMPUTER	UNRESTRICTED	-	-
	HARD DRIVE	UNRESTRICTED	-	-
	LAPTOP	UNRESTRICTED	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		CHLOE WILSON	4/29/2024	



# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

**Report to the trustees/  
members of**

Charity Name  
danceaid children's charity

**On accounts for the year  
ended**

2023

**Charity no  
(if any)**

1140749

**Set out on pages**

(remember to include the page numbers of additional sheets)

**Respective  
responsibilities of  
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent  
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent  
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

**Signed:**

**Date:**

30/04/2024

**Name:**

Nicola Savage

**Relevant professional  
qualification(s) or body  
(if any):**

Chartered Accountant, ACA



<b>Address:</b>	22 Edgewater Place, Sippy Downs, QLD, Australia, 4556

**Section B****Disclosure**

Only complete if the examiner needs to highlight material problems.

**Give here brief details of any items that the examiner wishes to disclose.**