

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	01	07	2020		30	06

Section A Reference and administration details

Charity name	danceaid
Other names charity is known by	N/A
Registered charity number (if any)	1140749
Charity's principal address	DANCE HOUSE, 5 CHESTNUT WALK ST IPPOLYTS, HITCHIN HERTFORDSHIRE Postcode SG4 7SS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	CHLOE WILSON	CHAIR OF TRUSTEES		
2	RENAE RUGGIERI	SECRETARY		
3	CHARLES UNWIN	TREASURER		
4	ROBERTA HARTSHORNE			
5				
6				
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13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	TRUST DEED
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	TRUSTEES ARE APPOINTED / RE-APPOINTED AT OUR ANNUAL GENERAL MEETINGS.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

TRUSTEES ARE NOT RENUMERATED FOR EXPENSES INCURRED FOR ATTENDING MEETINGS AND DUTIES RELATED TO WORK AS A TRUSTEE.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

TO FURTHER SUCH CHARITABLE PURPOSES AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES FOR THE BENEFIT OF CHILDREN AND THEIR FAMILIES.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

THE TRUSTEES PAY CONSTANT REGARD TO THE CHARITY COMMISSION'S GUIDANCE ON PUBLIC BENEFIT WHEN PLANNING THE CHARITY'S ACTIVITIES.

ANY CHILD FROM BIRTH TO AGE 21 YEARS IS ELIGIBLE FOR OUR ASSISTANCE REGARDLESS OF PERSONAL BACKGROUND, FAITH, GENDER, OR PERSONAL CIRCUMSTANCES.

OUR MISSION IS TO ALLEVIATE THE SUFFERING AND VULNERABILITY CAUSED BY POVERTY, HUNGER, DISABILITY, HOMELESSNESS, NEGLECT, AND THE PHENOMENA OF HIV/AIDS WHICH ORPHANS MILLIONS OF INNOCENT CHILDREN.

WE DO THIS BY PROVIDING ACCESS TO;

- EDUCATION,
- NUTRITION,
- COUNSELLING,
- MEDICAL CARE, ADVICE, AND SUPPORT,
- AFTER-SCHOOL AND WEEKEND EXTRA-CURRICULAR PROGRAMMES,
- DISABILITY EQUIPMENT,
- SPORTS AND PLAY EQUIPMENT,
- CLOTHING, BEDDING & OTHER VITAL RESOURCES
- SANITATION FACILITIES

AND IN DOING SO WE WORK TO BRING OPPORTUNITY AND HOPE TO CHILDREN IN NEED ACROSS THE GLOBE SO THAT THEY TOO CAN REACH THEIR FULL POTENTIAL.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

IN JULY 2020 WE REFLECTED ON THE SHOCK OF THE ARRIVAL OF A GLOBAL PANDEMIC WHICH AFFECTED OUR CHARITY'S OPERATIONS MARCH 2020 – JULY 2020.

WE HOPED THIS YEAR, OUR TENTH YEAR AS A CHARITY REGISTERED WITH THE COMMISSION, WOULD BE BRIGHTER, AND WE PLANNED TO HOLD OUR POSTPONED 'DECADE OF DANCEAID' CELEBRATIONS BEFORE THE CLOSE OF OUR FINANCIAL YEAR. UNFORTUNATELY IT HAS NOT BEEN THE YEAR OF CELEBRATION WE HAD HOPED FOR. INSTEAD THE GLOBAL PANDEMIC CONTINUES TO AFFECT EVERY ASPECT OF OUR OPERATIONS AND EVERY MEMBER OF OUR TEAM, CHALLENGES OF 2020 HAVE GROWN, PROBLEMS BECOME MORE ENTRENCHED, AND INEQUALITY HAS WIDENED ACROSS ALL THE SOCIETIES IN WHICH WE WORK PUTTING MORE PRESSURE ON OUR SERVICES WHILST WE STRUGGLE TO RAISE THE FUNDS NEEDED TO DELIVER THEM.

WE REALISE NOW THAT WE WILL EMERGE IN A CHANGED WORLD AND NOT BE ABLE TO RETURN TO OUR PREVIOUS FUNDRAISING MODEL, FOR MANY YEARS AT LEAST. BUT WE ARE PROUD TO SAY WE ARE WEATHERING THE STORM AND HOPE THAT WE WILL COME OUT THE OTHER SIDE BRUISED BUT NOT BROKEN, AND ABLE TO CONTINUE TO SERVE THE CHILDREN HARDEST HIT BY THIS ENDURING PANDEMIC.

TO REDUCE THE TRANSMISSION OF COVID 19 THE UK GOVERNMENT OUTLAWED OUR FUNDRAISING EVENTS ESSENTIALLY FROM MARCH 2020 TO APRIL 2021. WE NOW NERVOUSLY PLAN FOR OUR FIRST OUTDOOR FESTIVAL TO RETURN IN SEPTEMBER 2021. FEW OTHER EVENTS HAVE RESUMED INCLUDING THOSE OF THE MANY PARTNERS FOR WHOM DANCEAID WAS/IS 'OFFICIAL CHARITY'. SOME ARE UNSURE IF THEY WILL RETURN TO LIVE EVENTS, SOME WILL BUT WITH FAR FEWER EACH YEAR, MOVE IT LONDON IS DUE TO RETURN MARCH 2022, THE FIRST ONE SINCE 2019.

WE ARE BUSY TRYING TO RAISE FUNDS ONLINE TO ENABLE SERVICE DELIVERY TO THE HOMES OF THE NEEDIEST CHILDREN AND FAMILIES HIT HARDEST BY THE VIRUS, BE THAT ONLINE OR IN PERSON, WITHIN THE CONFINES OF LOCAL COVID RESTRICTIONS.

OUR FUNDRAISING INCOME HAS FALLEN FROM £80,000 IN 2019 TO £70,000 IN 2020 TO JUST £35,000 IN 2021. THIS IS OF COURSE DEVASTATING AND FALLS FAR SHORT OF OUR £100K TARGET FOR OUR TENTH ANNIVERSARY YEAR, HOWEVER WE ARE FORTUNATE TO HAVE ENTERED THE PANDEMIC WITH A RESPONSIBLE RESERVE POLICY WHICH IS HELPING US PROVIDE SUPPORT TO THE CHILDREN WORST AFFECTED BY THE PANDEMIC, AND ENSURE THE CHARITY'S SURVIVAL. EQUALLY WE HAVE BEEN LUCKY TO RECEIVE THE SUPPORT OF THE GOVERNMENT'S JOB RETENTION (FURLOUGH) SCHEME WHICH HAS ALLOWED OUR ONE PAID MEMBER OF STAFF TO CONTINUE WITH US THROUGHOUT THIS UNPRECEDENTED TIME

WE ARE ALSO ENCOURAGED THAT OUR REGULAR MONTHLY DONATIONS ACROSS THE YEAR HAVE INCREASED FROM £5000

2018-19 TO £6000 2019-20, TO ALMOST £7000 2020-21, AND WE WILL CONTINUE TO TRY TO INCREASE THIS MODE OF FUNDRAISING.

Section E

Financial review

Brief statement of the charity's policy on reserves

UNRESTRICTED FUNDS HELD AT THE END OF THIS FINANCIAL YEAR ARE MAINTAINED FOR FUTURE AND ONGOING PROJECTS.

WE INTEND TO KEEP A MINIMUM OF £30,000 OF UNRESTRICTED FUNDS (REDUCED FROM £35,000) TO FUND PROJECTS FOR A MINIMUM OF ONE YEAR, AND TO COVER UNFORESEEN EXPENDITURE INCLUDING EMERGENCY FUNDING IN THE CASE OF PANDEMICS AND NATURAL DISASTER(S) IN PROJECT LOCATIONS.

WE ARE PROUD WE HAVE HAD TO REDUCE OUR RESERVE BY ONLY £5000 AFTER ALMOST 1.5 YEARS UNDER STRICT GOVERNMENT RESTRICTIONS AND OVERWHELMING UNCERTAINTY. WE WILL WORK HARD TO REPLENISH THIS AS SOON AS RESTRICTIONS ALLOW.

Details of any funds materially in deficit

NONE

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	CHLOE WILSON	
Position (eg Secretary, Chair, etc)	CHAIR OF TRUSTEES	

Date 26/04/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

danceaid

No 1140749

Receipts and payments accounts

CC16a

For the period
from

01/07/2020

To

30/06/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
GENERAL FUNDRAISING	14,896	-	-	14,896	55,010
ONLINE SPONSORSHIP	933	-	-	933	7,244
MONTHLY DONATIONS	6,890	-	-	6,890	5,944
GRANT INCOME	12,466	-	-	12,466	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	35,185	-	-	35,185	68,198
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	35,185	-	-	35,185	68,198
A3 Payments					
BENEFICIARY PROJECTS	21,553	-	-	21,553	29,532
EVENT COSTS	425	-	-	425	3,918
PUBLICITY	-	-	-	-	43
PURCHASES	2,450	-	-	2,450	18,410
STAFF COSTS	16,781	-	-	16,781	18,795
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	41,209	-	-	41,209	70,699
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	41,209	-	-	41,209	70,699
Net of receipts/(payments)	- 6,024	-	-	- 6,024	- 2,501
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	38,220	-	-	38,220	40,721
Cash funds this year end	32,196	-	-	32,196	38,220

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		32,196	-	-
		-	-	-
		-	-	-
	Total cash funds	32,196	-	-

(agree balances with receipts and payments account(s))

OK

OK

OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	MERCHANDISE AND PROMOTIONAL GOODS	UNRESTRICTED	-	-
	TABLET COMPUTER	UNRESTRICTED	-	-
	HARD DRIVE	UNRESTRICTED	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

CHLOE WILSON

26/04/2022



Section A

Independent Examiner's Report

Report to the
trustees/directors/
members of

Charity name
danceaid

On accounts for the year
ended

30 June 2021

Charity no.:

1140749

Company no.:

Set out on pages

8-9

(remember to include the page numbers of additional sheets)

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 / 06 / 2021.

Responsibilities and
basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

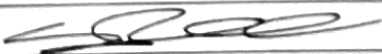
Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:		Date:	26-04-2022
Name:	STEPHEN PELL		
Relevant professional qualification(s) or body (if any):	ASSOCIATION OF CHARTERED CERTIFIED ACCOUNTANTS		
Address:	7 BELL YARD		
	LONDON		
	WC2A 2JR		

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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