

**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024  
FOR  
BROAD HAVEN BAPTIST CHURCH**

Bevan Buckland LLP  
Chartered Accountants  
45 High Street  
Haverfordwest  
Pembrokeshire  
SA61 2BP

**BROAD HAVEN BAPTIST CHURCH**

**CONTENTS OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2024**

	<b>Page</b>
<b>Report of the Trustees</b>	<b>1 to 3</b>
<b>Independent Examiner's Report</b>	<b>4</b>
<b>Statement of Financial Activities</b>	<b>5</b>
<b>Statement of Financial Position</b>	<b>6</b>
<b>Notes to the Financial Statements</b>	<b>7 to 11</b>
<b>Detailed Statement of Financial Activities</b>	<b>12</b>

**BROAD HAVEN BAPTIST CHURCH**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

The Trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

The principal purpose of the charity is to advance the Christian faith, according to the principles of the Baptist denomination, including the advancement of education, community service and other such general charitable purposes in the United Kingdom and the world, as determined by the Church. In order to achieve this principal objective, the Church provides a variety of activities both to its membership and to the community generally. The aim is to demonstrate the love of God in words and actions.

Central to the work of the Church is the provision of regular services of Christian worship. These take place in the Chapel on a Sunday morning (as advertised outside the church, on the internet and the local Community Diary), and streaming to Zoom for those who are unable to be physically present owing to ill health. Sunday morning services include specific provision for children and young people in age appropriate groups. The Church is committed to being welcoming and friendly towards all members of the community and to that end holds a once a month 'Haven Sunday' service which is modelled on our wellbeing space (see below).

For the growth of faith and discipleship, the Church holds a small number of small groups, normally in the homes of members. A group for secondary school aged children which includes young people from other (and no) churches has met on Wednesday evenings in Haverfordwest.

In order to enable the fulfilment of the charity's principal objectives, members are encouraged to volunteer their gifts, abilities and time. They duly share in the activities of the Church, alongside the Minister, in activities such as leading public worship and small groups, children's work, pastoral care, mission, and maintaining the property of the Church in which meetings are held (and graveyard). The Church is also responsible for the Help Charity Shop in a nearby village which is staffed by volunteers from the Church and local community and which generates money for charitable causes in the United Kingdom and abroad. The Help Charity Shop also provides a valuable 'meeting place' for its neighbourhood, especially for those who are vulnerable. The Haven, a weekly afternoon wellbeing café in the chapel (run in association with national charity Renew Wellbeing) has continued to operate in 2024. This offers a space where it is 'ok not to be ok'.

All activities of the Church operate in line with Safeguarding Policies and Procedures including the requirement that all who work with children and vulnerable adults are appropriately vetted with regard to the Disclosure and Barring Service. In addition, the Church is actively involved in considering its response to issues such as racism, the climate crisis, and other justice issues (including being a Fairtrade Church). This is in line with our commitment to being welcoming to all and taking seriously a responsibility to accompany that commitment with action.

The Trustees have read the Charity Commission guidance on public benefit, and are satisfied that the activities outlined above clearly demonstrate that the charity is providing a benefit to the public.

**ACHIEVEMENT AND PERFORMANCE**

**Achievements and performance**

The Church does not measure the success of its programmes only in numbers, including financial numbers, but also in less tangible areas like fellowship and encouragement. The Trustees recognise that these are difficult to measure, but believe that 2024 was a positive year in the life of the Church.

During the year several new families began to join us on Sundays. One committed member died, and contact continued with a large number of regulars who are not formally members, but are considered part of the Church. Numbers remained steady on Sundays and Trustees were encouraged by the ways in which the Church had continued to sustain worship and support of each other and the community. Vacancies remained on the Trustee Board and recruitment efforts continued.

Community engagement continued throughout the year, especially through The Haven and the Help Charity Shop. The Remembrance Service (in collaboration with Broad Haven School) and Candlelit Carols continued to be well supported. The church garden is no longer used by the Playgroup meeting in the adjoining Village Hall who have moved to new premises but the garden remains open to all in the community. In addition, the Playgroup has continued to make use of the chapel building for special occasions such as Christmas and to support the development of the children through learning about the work of the chapel and Christian festivals. A four day holiday club was held during the summer holidays, with over twenty children from the local community coming to the Church for a variety of activities.

**BROAD HAVEN BAPTIST CHURCH**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

**FINANCIAL REVIEW**

**Financial review**

The Church continues to raise the funds which it needs to carry on its activities from within its own membership and congregation. No wider public appeal was made for funds for the Church during the year.

The most significant expense relates to the cost of paying and housing the minister, to enable her to lead and co-ordinate the Church's activities, including the Sunday Services; provide pastoral care for the congregation and community; and equip and encourage the membership in their life, Christian witness and service.

The Church also expressed its part in the life of the wider church by making grants to national and international Christian organisations and societies with Christian aims and objectives compatible with the Church's own charitable purpose.

The Church is heavily dependent on its membership working as volunteers in all aspects of the Church's activities, many of which run with little or no impact on the Church's expenditure, but nevertheless contribute substantially to the achievement of the Church's objectives.

The financial results for the year, together with a summary of the accounting policies adopted are set out in the accompanying financial statements.

There was a surplus for the year of £4,958 (2023 £8,187). The charity is reliant upon the support of the Church members and continued donations without which it would be unable to continue in existence.

**Reserves policy**

The Trustees have established a Reserves Policy to enable the Church to function effectively and meet its obligations in the event of a decline in our income or a major cost. This is currently set at the retention of at least 15% of its assets as a reserve.

**Going concern**

The Church has continued to welcome new members this year. The Trustees believe that the charity is in a position to continue for the foreseeable future due to the reserves held and believe that preparation of the accounts on a going concern basis is appropriate.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

Broad Haven Baptist Church was registered as a charity on 8th March 2011 with the Charity Commission for England and Wales. It is governed by an Approved Governing Document in the form of its constitution which was adopted on 30th June 2010 and amended on 4th March 2015.

The Members Meeting takes place four times a year, and Trustees (deacons) meet monthly.

The practice of the Church is that relevant matters may be submitted to the Church Meeting by the Trustees for guidance, or may be raised by members in Church meeting (or through correspondence) for further consideration by the Trustees. Though the Constitution permits decisions to be made at Church meetings by appropriate majorities, the Church seeks to work by consensus wherever possible.

**Recruitment and appointment of new trustees**

Trustees are elected by the membership of the Church in line with the requirements of the governing document.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

1140738

**Principal address**

c/o Mr Matthew Giles  
5 Picton Home Farm Barns  
The Rhos  
Haverfordwest  
Pembrokeshire  
SA62 4AS

**Trustees**

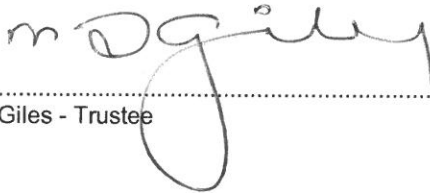
F Maull  
R Abadioru  
H Dare  
M Giles  
Y Pusey

**BROAD HAVEN BAPTIST CHURCH**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Independent Examiner**  
Bevan Buckland LLP  
Chartered Accountants  
45 High Street  
Haverfordwest  
Pembrokeshire  
SA61 2BP

Approved by order of the board of Trustees on 6 April 2025 and signed on its behalf by:

  
.....  
M Giles - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
BROAD HAVEN BAPTIST CHURCH**

**Independent examiner's report to the trustees of Broad Haven Baptist Church**

I report to the charity trustees on my examination of the accounts of Broad Haven Baptist Church (the Trust) for the year ended 31 December 2024.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Alun Evans FCA

Bevan Buckland LLP  
Chartered Accountants  
45 High Street  
Haverfordwest  
Pembrokeshire  
SA61 2BP

Date: 16.4.2025

# BROAD HAVEN BAPTIST CHURCH

## STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2024

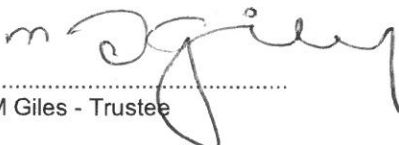
	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		52,785	-	52,785	57,280
Other trading activities	2	43,932	-	43,932	38,874
Investment income	3	1,322	-	1,322	1,137
<b>Total</b>		<u>98,039</u>	<u>-</u>	<u>98,039</u>	<u>97,291</u>
<b>EXPENDITURE ON</b>					
Raising funds		4,374	-	4,374	3,584
<b>Charitable activities</b>					
General		86,133	-	86,133	82,938
Other		2,433	141	2,574	2,582
<b>Total</b>		<u>92,940</u>	<u>141</u>	<u>93,081</u>	<u>89,104</u>
<b>NET INCOME/(EXPENDITURE)</b>		5,099	(141)	4,958	8,187
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		116,439	5,119	121,558	113,371
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>121,538</u>	<u>4,978</u>	<u>126,516</u>	<u>121,558</u>

**BROAD HAVEN BAPTIST CHURCH**

**STATEMENT OF FINANCIAL POSITION  
31 DECEMBER 2024**

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	8	68,471	4,978	73,449	75,837
<b>CURRENT ASSETS</b>					
Debtors	9	3,104	-	3,104	2,773
Cash at bank		52,117	-	52,117	45,016
		<u>55,221</u>	<u>-</u>	<u>55,221</u>	<u>47,789</u>
<b>CREDITORS</b>					
Amounts falling due within one year	10	(2,154)	-	(2,154)	(2,068)
<b>NET CURRENT ASSETS</b>		<u>53,067</u>	<u>-</u>	<u>53,067</u>	<u>45,721</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>121,538</u>	<u>4,978</u>	<u>126,516</u>	<u>121,558</u>
<b>NET ASSETS</b>		<u>121,538</u>	<u>4,978</u>	<u>126,516</u>	<u>121,558</u>
<b>FUNDS</b>	11				
Unrestricted funds				121,538	116,439
Restricted funds				4,978	5,119
<b>TOTAL FUNDS</b>				<u>126,516</u>	<u>121,558</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 6 April 2025 and were signed on its behalf by:

  
.....  
M Giles - Trustee



## BROAD HAVEN BAPTIST CHURCH

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

#### 1. ACCOUNTING POLICIES

##### Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

##### Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Improvements to property	- 2% on cost
Computer equipment	- 25% on cost

##### Taxation

The charity is exempt from tax on its charitable activities.

##### Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

#### 2. OTHER TRADING ACTIVITIES

	2024	2023
	£	£
Shop sales	38,332	37,509
Grants	5,600	1,365
	<u>43,932</u>	<u>38,874</u>

#### 3. INVESTMENT INCOME

	2024	2023
	£	£
Deposit account interest	<u>1,322</u>	<u>1,137</u>

# BROAD HAVEN BAPTIST CHURCH

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

### 4. TRUSTEES' REMUNERATION AND BENEFITS

The only remuneration paid to trustees during the year was ministerial stipends to Revd H Dare in relation to duties to the Church. These totalled £14,294 (2023 - £13,250).

Pension contributions totalling £1,810 were paid for Revd H Dare (2023 - £1,682).

#### Trustees' expenses

The only trustees expenses paid were Ministerial expenses. These amounted to £nil for the year ended 31 December 2024 and £nil for the year ended 31 December 2023.

### 5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2024	2023
Minister	1	1

No employees received emoluments in excess of £60,000.

### 6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	57,280	-	57,280
Other trading activities	38,874	-	38,874
Investment income	1,137	-	1,137
<b>Total</b>	<b>97,291</b>	<b>-</b>	<b>97,291</b>
<b>EXPENDITURE ON</b>			
Raising funds	3,584	-	3,584
<b>Charitable activities</b>			
General	82,938	-	82,938
Other	2,441	141	2,582
<b>Total</b>	<b>88,963</b>	<b>141</b>	<b>89,104</b>
<b>NET INCOME/(EXPENDITURE)</b>	<b>8,328</b>	<b>(141)</b>	<b>8,187</b>
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	108,111	5,260	113,371
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>116,439</b>	<b>5,119</b>	<b>121,558</b>

**BROAD HAVEN BAPTIST CHURCH**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2024**

**7. NET INCOME**

Net income is stated after charging:	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
independent examiner's remuneration (including VAT):		
- examination	900	834
- other services	288	144
Depreciation	2,388	2,388
	<u>          </u>	<u>          </u>

**8. TANGIBLE FIXED ASSETS**

	Freehold property £	Improvements to property £	Computer equipment £	Totals £
<b>COST</b>				
At 1 January 2024 and 31 December 2024	59,950	38,339	2,126	100,415
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b>DEPRECIATION</b>				
At 1 January 2024	14,376	8,792	1,410	24,578
Charge for the year	1,198	766	424	2,388
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
At 31 December 2024	15,574	9,558	1,834	26,966
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b>NET BOOK VALUE</b>				
At 31 December 2024	44,376	28,781	292	73,449
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
At 31 December 2023	45,574	29,547	716	75,837
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

**9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Sundry debtors and prepayments	3,104	2,773
	<u>          </u>	<u>          </u>

**10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Christmas collections	1,108	1,125
Taxation and social security	77	7
Accruals	969	936
	<u>          </u>	<u>          </u>
	2,154	2,068
	<u>          </u>	<u>          </u>

**11. MOVEMENT IN FUNDS**

	At 1.1.24 £	Net movement in funds £	At 31.12.24 £
<b>Unrestricted funds</b>			
General fund	116,439	5,099	121,538
<b>Restricted funds</b>			
Restricted	5,119	(141)	4,978
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	121,558	4,958	126,516
	<u>          </u>	<u>          </u>	<u>          </u>

**BROAD HAVEN BAPTIST CHURCH**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2024**

**11. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	98,039	(92,940)	5,099
<b>Restricted funds</b>			
Restricted	-	(141)	(141)
<b>TOTAL FUNDS</b>	<u>98,039</u>	<u>(93,081)</u>	<u>4,958</u>

**Comparatives for movement in funds**

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
<b>Unrestricted funds</b>			
General fund	108,111	8,328	116,439
<b>Restricted funds</b>			
Restricted	5,260	(141)	5,119
<b>TOTAL FUNDS</b>	<u>113,371</u>	<u>8,187</u>	<u>121,558</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	97,291	(88,963)	8,328
<b>Restricted funds</b>			
Restricted	-	(141)	(141)
<b>TOTAL FUNDS</b>	<u>97,291</u>	<u>(89,104)</u>	<u>8,187</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.23 £	Net movement in funds £	At 31.12.24 £
<b>Unrestricted funds</b>			
General fund	108,111	13,427	121,538
<b>Restricted funds</b>			
Restricted	5,260	(282)	4,978
<b>TOTAL FUNDS</b>	<u>113,371</u>	<u>13,145</u>	<u>126,516</u>

# BROAD HAVEN BAPTIST CHURCH

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

### 11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	195,330	(181,903)	13,427
<b>Restricted funds</b>			
Restricted	-	(282)	(282)
<b>TOTAL FUNDS</b>	<u>195,330</u>	<u>(182,185)</u>	<u>13,145</u>

### 12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2024.

**BROAD HAVEN BAPTIST CHURCH**  
**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

	2024 £	2023 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations and collections	44,009	46,073
Gift aid	8,756	9,576
Appeals	20	1,381
Activity income	-	250
	<hr/> 52,785	<hr/> 57,280
<b>Other trading activities</b>		
Shop sales	38,332	37,509
Grants	5,600	1,365
	<hr/> 43,932	<hr/> 38,874
<b>Investment income</b>		
Deposit account interest	1,322	1,137
	<hr/>	<hr/>
<b>Total incoming resources</b>	98,039	97,291
<b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Shop running costs	4,374	3,584
<b>Charitable activities</b>		
Donations and giving	43,670	43,742
Activities	2,047	3,662
Barvels running costs	9,642	9,173
Minister employment costs	16,104	15,255
Subscriptions	2,317	2,456
Other church running expenses	11,120	5,106
Treasurers discretionary fund	-	2,500
	<hr/> 84,900	<hr/> 81,894
<b>Other</b>		
Dep'n - freehold property	1,198	1,198
Dep'n - property improvements	766	766
Dep'n - computer equipment	424	424
Bank charges	186	194
	<hr/> 2,574	<hr/> 2,582
<b>Support costs</b>		
<b>Management</b>		
Professional fees	1,233	1,044
	<hr/>	<hr/>
<b>Total resources expended</b>	93,081	89,104
	<hr/>	<hr/>
<b>Net income</b>	4,958	8,187
	<hr/> <hr/>	<hr/> <hr/>

**BROADHAVEN BAPTIST CHURCH**

**SUPPLIMENTARY PAGE TO THE DETAILED STATEMENT OF FINANCIAL  
ACTIVITIES  
FOR THE YEAR ENDED 31 DECEMBER 2024**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Donations and Giving</b>		
BMS World Mission	128	150
BMS World Mission	3,000	3,000
BUG Home Mission	3,000	3,000
Other church donations	3,108	6,958
Charity shop donations	34,434	30,634
	<b>43,670</b>	<b>43,742</b>
<b>Activities</b>		
Christmas and local outreach	155	560
Catering	237	142
Signage and printing	0	94
Pastoral care	138	45
Youth events and ministry	974	1,890
The Haven	88	217
Visiting speakers	395	714
Easter	18	0
Discipleship	42	0
	<b>2,047</b>	<b>3,662</b>
<b>Barvels Running Costs</b>		
Rent	5,760	5,760
Broadband	336	340
Council tax	2,259	2,041
Insurance	155	154
Repairs and maintenance	830	280
Water rates	302	598
	<b>9,642</b>	<b>9,173</b>
<b>Minister Employment Costs</b>		
Salary	14,294	13,508
Pension costs	1,810	1,682
Training	0	65
	<b>16,104</b>	<b>15,255</b>
<b>Subscriptions</b>		
Baptist Union of Wales	1,340	1,388
Baptist Union of GB	420	394
Pembrokeshire Baptist Association	260	324
South Wales Baptist Association	292	255
Evangelical Alliance	0	90
Haverfordwest Free Church	5	5
	<b>2,317</b>	<b>2,456</b>

This page does not form part of the statutory financial statements

**BROADHAVEN BAPTIST CHURCH**

**SUPPLIMENTARY PAGE TO THE DETAILED STATEMENT OF FINANCIAL  
ACTIVITIES  
FOR THE YEAR ENDED 31 DECEMBER 2024**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Other Church Running Costs</b>		
Heat and light	1,271	1,522
Rent - Village Hall	782	696
Pension deficit contribution	10	12
Signage and printing	73	94
Insurance	1,169	1,150
Gardening	234	130
Repairs and maintenance	6,101	86
Telephone and broadband	253	308
Licencing	931	853
Miscellaneous	296	255
	<b><u>11,120</u></b>	<b><u>5,106</u></b>

This page does not form part of the statutory financial statements



BROAD HAVEN BAPTIST CHURCH  
FIXED ASSET REGISTER  
YEAR ENDED

31 December 2024

		Date of Acquisition	Cost B Fwd £	Adds £	Disps £	Cost C Fwd £	Dep'n B Fwd £	Charge For Year £	On Disposals £	Dep'n C Fwd £	NBV 2024 £	NBV 2023 £
Freehold Property	2% SL		59,950.00	-	-	59,950.00	14,376.00	1,198.00	-	15,574.00	44,376.00	45,574.00
			59,950.00	-	-	59,950.00	14,376.00	1,198.00	-	15,574.00	44,376.00	45,574.00
Improvements to Property	2% SL		38,339.00	-	-	38,339.00	8,792.00	766.00	-	9,558.00	28,781.00	29,547.00
			38,339.00	-	-	38,339.00	8,792.00	766.00	-	9,558.00	28,781.00	29,547.00
Computer Equipment	25% SL											
Dell computer		21/06/2018	429.00	-	-	429.00	429.00	-	-	429.00	-	-
PC Specialist		25/10/2021	859.00	-	-	859.00	645.00	214.00	-	859.00	-	214.00
Router		10/01/2022	120.00	-	-	120.00	60.00	30.00	-	90.00	30.00	60.00
Mircophone		22/12/2022	389.00	-	-	389.00	194.00	97.00	-	291.00	98.00	195.00
PA Battery		29/12/2023	329.00	-	-	329.00	82.00	83.00	-	165.00	164.00	247.00
			2,126.00	-	-	2,126.00	1,410.00	424.00	-	1,834.00	292.00	716.00
Total Assets			100,415.00	-	-	100,415.00	24,578.00	2,388.00	-	26,966.00	73,449.00	75,837.00

