



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 <sup>st</sup>	APRIL	2023		31 <sup>st</sup>	MARCH	2024

## Section A Reference and administration details

Charity name

ADAM STANSFIELD FOUNDATION

Other names charity is known by

Registered charity number (if any)

1140579

Charity's principal address

6 BICTON STREET

EXMOUTH

Postcode

EX8 2RT

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	SHAUN PARKIN			
2	MARIE STANSFIELD			
3	ANDY COLE	CHAIRMAN		
4	GIG STANSFIELD	TREASURER		
5	ANDREA PARKIN			
6	KEITH STONE			
7	ADRIAN SHAND	VICE CHAIRMAN		
8	SARAH WOODDES			
9	GARY WOODDES			
10	ROGER STANSFIELD			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Elected by Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

Promote community participation in healthy recreation for the benefit of children and young people up to the age of 18 residing in Devon, Herefordshire and Somerset. This is done by providing grants, facilities and educational support which will help enable them or others to participate in football and promote a healthy lifestyle. To actively promote and raise awareness of bowel cancer nationally.

The Foundation actively raises awareness of Bowel Cancer and the symptoms using social media such as Facebook and Twitter.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

The charity has supported numerous different organisations over this accounting period and provided grant and equipment in excess of £42900. These have included running football coaching and refereeing courses with local professional football clubs and county football associations within the charity's operational areas whereby football training equipment has been provided. The charity has also supported several youth football clubs through the provision of football kits and training equipment.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

The Charity holds a reserve of £15,240 for additional security.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

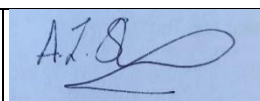
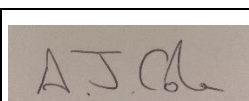
## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

**Signature(s)**



**Full name(s)**

Andrew James Cole

Adrian Shand

**Position (eg Secretary, Chair, etc)**

Chair

Vice-Chair

**Date**

15<sup>th</sup> January 2024



CHARITY COMMISSION  
FOR ENGLAND AND WALES

The Adam Stansfield Foundation No (if any)

## Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/04/2016		31/03/2017

### Section A Receipts and Payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	37,159	-	-	37,159	59,778
Gift Aid	-	-	-	-	-
Charity Shop	-	-	-	-	-
Other income	-	-	-	-	-
Investment income	162	-	-	162	29
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>37,321</b>	<b>-</b>	<b>-</b>	<b>37,321</b>	<b>59,806</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>37,321</b>	<b>-</b>	<b>-</b>	<b>37,321</b>	<b>59,806</b>
<b>A3 Payments</b>					
Grants Payable	42,915	-	-	42,915	19,369
Stock for charity shop	-	-	-	-	-
Charity shop expenses	1,074	-	-	1,074	1,127
Fund raising expenses	-	-	-	-	1,025
General Expenses	2,640	-	-	2,640	645
Professional fees	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>46,629</b>	<b>-</b>	<b>-</b>	<b>46,629</b>	<b>22,166</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>46,629</b>	<b>-</b>	<b>-</b>	<b>46,629</b>	<b>22,166</b>
<b>Net of receipts/(payments)</b>	<b>- 9,308</b>	<b>-</b>	<b>-</b>	<b>- 9,308</b>	<b>37,640</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>178,585</b>	<b>-</b>	<b>-</b>	<b>178,585</b>	<b>140,945</b>
<b>Cash funds this year end</b>	<b>169,277</b>	<b>-</b>	<b>-</b>	<b>169,277</b>	<b>178,585</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>	Treasurers Account	154,037	-	-
	Interest account	15,240	-	-
	Paypal account	-	-	-
	<b>Total cash funds</b>	<b>169,277</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Restricted funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Cost (optional)
			-	-

		-	-
		-	-
		-	-
		-	-

**B4 Assets retained for the charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Cost (optional)
	Unrestricted	-	-
	Unrestricted	-	-
	Unrestricted	-	-
	Unrestricted	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Plant & Machinery  
Furniture & Fixtures  
Office Equipment  
Web design

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	Amount due (optional)
		-	00 January 1900
		-	00 January 1900
		-	00 January 1900
		-	00 January 1900
		-	00 January 1900

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

Please see attached the Foundations accounts for last year.

The headline figures are:

**Income £37,321** down from **£59,806** in the previous year (PY).

**Expenditure £46,629** (of which £42,915 was grants) **PY £22,166** (£19,396)

**Deficit - £9,308, PY Surplus £37,640**

**Cash balance £169,277 PY £178,585**

The Charity income is lower than the previous year because in the year ending 31 March 2023 two of our supporters completed some tough fundraising challenges raising significant funds for the charity. These brothers have continued to support us throughout the year and continue to raise much needed funds.

During year end 31 March 2024 we were received and were able to process more grant requests than in the years during, and immediately after lockdown meaning that grant expenditure was 110% higher than in the previous year.

This means that the charity is reporting a deficit but as we are focussed on spending funds that have been raised and with a cash balance still of £169,277 this is a trend we would expect to see until the cash balances are back down to levels that the trustees feel is sensible to cover our running costs.

The trustees remain focussed in enabling us to carry out our mission which is to help give young people the unique opportunity to develop life skills through the power of football and to assist them in their goals of 'living the dream'

Regards,

David.

David Gateshill