

REGISTERED COMPANY NUMBER: 07506593 (England and Wales)
REGISTERED CHARITY NUMBER: 1140557

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2024
for
The Prompt Maternity Foundation**

**Contents of the Financial Statements
for the Year Ended 31 March 2024**

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**The PROMPT Maternity Foundation
(A company limited by guarantee)**

TRUSTEES' REPORT FOR YEAR ENDING MARCH 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

1. Purpose and Aims:

The charity's purposes, as set out in the objects in the company's Memorandum of Association, are to reduce preventable harm for mothers and their babies through:

- The promotion of education and research in the subject of gynaecology and maternity care.
- The provision of advice, treatment and assistance for women in relation to gynaecology and maternity care.
- The provision of advice, treatment and assistance for infants in relation to perinatal care.

The PROMPT Maternity Foundation (PMF) seeks to do this by the provision of **Practical Obstetric Multi-Professional Training (PROMPT)** to improve maternal and neonatal birth outcomes within the UK and internationally.

2. How we seek to deliver our aims:

The Trustees and Members have agreed their mission is '**to reduce preventable harm in maternity care**' and they seek to achieve this mission by focussing on four primary objectives:

- Delivering market-priced PROMPT Training packages to meet the needs of the aims for the charity. We have developed an implementation package to support units increase and update their staff in delivering our training products. We reserve the Train the Trainers (T3) programmes which are market-priced, subsidised, or free for settings outside of the UK where there is little experience of Multi professional training.
- Conducting research into the efficacy of obstetric emergencies training and associated outcomes.
- Developing new training packages, materials and tools to promote sustainable, best practice to reduce maternal and neonatal mortality and morbidity.
- Conducting the affairs of the charity through good governance, best practice and compliance with all relevant regulations and enactments, treating all those with whom the charity has dealings with fairness and respect.

PROMPT is an evidence based multi-professional training package for obstetric emergencies. It is unique in that its implementation has been associated with direct improvements in perinatal outcome across multiple settings with parallel improvements in knowledge, clinical skills and team working. PMF is a multi-professional group of obstetricians, midwives, anaesthetists and non-clinical staff based in the UK who strive to make childbirth safer through training, education and research in the UK and abroad.

PMF provides the training and materials to enable hospitals to deliver PROMPT Courses locally in maternity units rather than 'off site', in line with current evidence based practice.

3. The focus of our activities in 2023-2024:

Pilot Simulation Research Fellow collaboration

Katherine Lattey, a research fellow currently working for the PROMPT Maternity Foundation (PMF), has become the first PMF/Limbs & Things (L&T) Fellow to pilot a new research collaboration between our two organisations. PMF and L&T have been working together informally for many years to develop simulation models and training tools to improve care for women and babies during obstetric emergencies.



Training in the UK

Annual Update for PROMPT

Having launched the First PROMPT Annual update in July 2021 and the second annual update in December 2022 it has been pleasing to see the continued interest in growth with UK maternity units. We have had 17 new units take on the first annual update and 36 purchase the second annual update.

Annual Update 2024/2025 Package:

The PROMPT team are currently working hard to complete the third and final annual Update for this trilogy of the PMF training material. This will contain a further selection of obstetric emergencies and other important topics for multi-professional maternity teams.

- Diabetes in pregnancy - a brand new topic
- Preterm birth - a brand new topic
- Twins - an update
- Mental health - a brand new topic
- Equality and equity - an update
- Uterine inversion - an update

PROMPT Manual 4th Edition

Whilst more information is passed digitally there is still great interest in the PROMPT manual. We are therefore updating the third edition and the team are working hard on this to be available 2025. This will be published by Cambridge University press. The cost will be carefully placed to allow maximum exposure both in the UK and internationally.



Community PROMPT

PMF were pleased to launch the new stand-alone Community PROMPT training package for midwife-led teams wishing to run local maternity emergencies training in community settings. The development of the package was in collaboration with the PROMPT Wales team and is included as part of our second Annual Update 2022/23. The Community PROMPT facilitators' kit and accompanying digital resources, provide all of the tools to support teams in planning, facilitating and reviewing their local maternity emergencies training in community settings.



Pre-Hospital PROMPT

We continue to provide our online e-learning resources for paramedics and undergraduate/pre-registration paramedic students, who are aligned within NHS ambulance trusts and universities. This provides individuals to access training videos and lectures online within national guidance.

So far, we have provided Pre-Hospital PROMPT resources for 9 ambulance trusts and universities in the UK, and multiple virtual Train-the Trainer (T3) courses. Increasingly, ambulance trusts are employing a lead midwife to coordinate their pre-hospital maternity training, thus ensuring a truly multi-professional approach.

We provided access to the online training for over 3000 paramedics in the UK.

In October 2023, we launched a pilot project with Safety Direct Solutions (SDS) to adapt and localise the package for rural areas in Perth, Australia.



Training overseas

PROMPT Global

We launched the PROMPT Global Package in 2023. This material has been adapted from the first and second annual update. The PROMPT Global package contains training resources incorporating the latest evidence, and UK National guidance including an emphasis on multi-professional team working, human factors and civility and other recommendations in line with the Ockenden and Kirkup report. It is designed to be easily adapted for local guidelines and differences in practice however the multi professional training remains paramount.

It includes:

- **Facilitators kit containing the following modules that include handbooks, algorithms and checklists:**
 - Impacted Fetal Head,
 - PPH, Shoulder Dystocia, Severe Hypertension & Eclampsia, Maternal Sepsis, Vaginal Breech, Anaesthetic Emergencies, Antepartum Haemorrhage, Maternal Collapse, Uterine Rupture, Cord Prolapse.
 - 2 supplementary reading booklets containing all of the updated guidance for the modules included, these also supplement and update the information contained in the third edition of the PROMPT Course Manual published in 2017
- **PROMPT CiPP** - Maternal Critical Care training package for labour ward maternity teams.
- **Access to our new implementation programme (iPROMPT)** - This replaces the previously run PROMPT Train the trainers (T3) programme and provides a half day pre-recorded programme of video's and presentations from the PROMPT Core Team. This will mean that your multi-professional training team can watch and learn together in your own unit, how to plan and authentically implement local PROMPT training for the year ahead.
- **Access to our Learning Management System (LMS)** - Access to all the online resources and presentations for all 11 modules, which can be adapted to be in line with your local curriculum.

We held two successful Showcase Events in 2023 in Abu Dhabi and Perth, Australia, to launch the new PROMPT Global package.

This widens the access of our Annual Update training materials to international teams.

Through these showcase events we have 19 new international units who purchased and are now using PROMPT Global. From the middle east to Australia/New Zealand and Canada.



Global Charitable work

PSRH - We are extremely proud to be working with The Pacific Society for Reproductive Health (PSRH), a non-governmental organization which encourages the professional development of reproductive and neonatal health care workers, across the diverse geography, economy and population of Pacific Island countries.



We provided PROMPT resources to allow local adaptation of the material to fit in with local guidelines and culture. Initially we have piloted 3 modules: PPH, maternal sepsis and maternal collapse. There will also be access to some of our other resources around pre hospital and community PROMPT. We development a specific learning Management System (LMS) to allow transfer of material and resources. PSRH will localise the training material with the assistance of the PROMPT UK team. The initial meeting took place during the showcase event in Perth, Australia.



PROMPT Webinars

PROMPT Webinars

In December 2023 we launched our online PROMPT Webinar series, which we hope will provide another way of reaching out to our 'PROMPT Community'. There will be four interactive webinars to start with, covering the following subjects:

- iPROMPT
- Community PROMPT
- The Annual Update model
- Pre-Hospital PROMPT

The webinars will be broadcast live, but we will also be posting recordings of each episode on our website.

PROMPT Podcasts

On the 27th of November 2023 we launched our new PROMPT Cast podcast, hosted by PROMPT core team members - Dr Katherine Lattey (Obstetrician) and Siân Harrington (Midwife).



The first 4 Podcasts covered a range of topics and included a wide variety of guests:

Podcast 1 – released on the 27th November 2023 included

iPROMPT - We hear from Cathy Winter and Tim Draycott, lead midwife and obstetrician for PROMPT, about iPROMPT, or the PROMPT Implementation package.

Impacted fetal head - Speaking to Katie Cornthwaite (academic clinical lecturer and senior obstetric registrar) who completed her PhD in impacted fetal head.

High spinal - We chat to Neil Muchatuta, lead anaesthetist for PROMPT, about high spinal.

Local unit – Abu Dhabi - Not so local to us in the United Kingdom, but a brilliant local unit who were early adapters of PROMPT training. Here we speak to Zarah Sadiq, a clinical resource midwife at the Corniche Hospital in Abu Dhabi. She talks to us about successes they have had as a unit with PROMPT training, challenges they experience and how they have made PROMPT work for them.

Episode 2 was released on 31st January 2024, and includes:

Pre-hospital PROMPT - We chat to Alex Jamieson and Charlotte Ryan from the South western Ambulance Service NHS Foundation Trust about Pre-hospital PROMPT.

Uterine Rupture - Covered in the Annual Update 2022/23 content.

Civility - an incredibly important topic in healthcare, but especially in maternity due to the high-pressure situations that we all work in. We speak to Ganga Verma and Sarah Quinn about this topic. Ganga is a consultant in Southampton and currently shares the RCOG workplace advisor role with Susie Crowe, and is part of 'Civility Saves Lives'.

PROMPT Wales - We speak to Sophie Renwick and Sarah Hookes about how PROMPT Wales training was further developed and the success that they have had.

Podcast 3 – Episode 3, released on Monday 26th February

Undergraduate PROMPT - We speak to Siân Harrington and Cathy Winter from the PROMPT Core Team based in Bristol. This is a new package designed for midwifery and medical students as part of undergraduate inter-professional training.

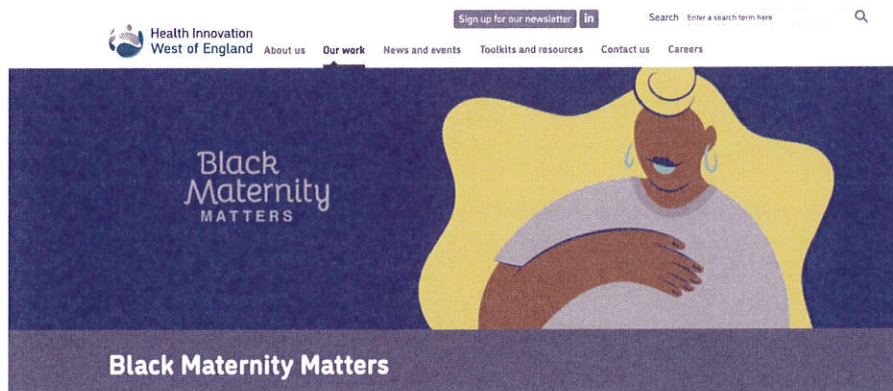
Failed intubation - was covered in the Annual Update 2022/23 training resources. We chat to Neil Muchatuta, PROMPT's lead anaesthetist, and Sharan Athwal, an obstetrician working with PROMPT. We discuss managing the emergency and including this in your local training days.

Limbs & Things Ltd - PMF and Limbs & Things have been working together informally for many years to develop simulation models and training tools to improve care for women and babies during obstetric emergencies.

Episode 4, released on Monday 25th March includes:

MBRRACE-UK released figures in 2022 that Black women are 3.7 times more likely to die in pregnancy while and Asian women are 1.8 times more likely to die, both when compared to White women.

In this episode, we speak to Katie Donovan-Adekanmbi and Aisha Thomas about their involvement in Black Maternity Matters from Health Innovation, West of England.



Black Maternity Matters is a ground-breaking collaboration, supporting midwives to reduce the inequitable maternity outcomes faced by Black mothers and their babies. It will support maternity systems to offer safer, equitable care for all.

Equity and Equality is covered in the PROMPT Annual Update 2022/23 in our Supplementary Reading Booklet and PowerPoint presentation, including a narrated version with ideas for local adaptation.

PROMPT Academic work

Members of the PMF team are involved and contribute to several national initiatives and provide consultancy advice. These include the ABC impacted foetal head training and the Foetal monitoring group. 'Postbox': PPH kit research with THIS institute The PROMPT Core team continue to be involved in research projects, and most recently have been collaborating with THIS Institute at the University of Cambridge, to collate information on postpartum haemorrhage (PPH) emergency boxes and trolleys used within UK units. This exciting project will involve participation from units all over the UK.

4. Trustee Appointments/Resignations

Daphne Amevenu retired as a Trustee in June 2023 and we thank her for her contribution and support of the charity.

After the year end, in June 2024, we welcomed Jessica Whitton as a Trustee, and Jonathan Roberts returned to the Board.

5. Fundraising

PROMPT does not use any external fundraising companies. All fundraising undertaken during the year were monitored by the management team and Trustees. The charity has not received any complaints about our fundraising activities.

6. Examples of Research Presentations and publications for 2023-2024:

PMF's most recent presentations and publications are listed on the PMF website.

- Woodward, M., et al., How to co-design a prototype of a clinical practice tool: a framework with practical guidance and a case study. *BMJ Qual Saf*, 2024. 33(4): p. 258-270.
- Mottet, N., et al., Safety and efficacy of the OdonAssist inflatable device for assisted vaginal birth: the BESANCON ASSIST study. *Am J Obstet Gynecol*, 2024. 230(3S): p. S947-S958.
- McGowan, J., et al., Quality and reporting of large-scale improvement programmes: a review of maternity initiatives in the English NHS, 2010-2023. *BMJ Qual Saf*, 2024.
- Lame, G., et al., Why is safety in intrapartum electronic fetal monitoring so hard? A qualitative study combining human factors/ergonomics and social science analysis. *BMJ Qual Saf*, 2024. 33(4): p. 246-256.
- Hotton, E.J., et al., The OdonAssist inflatable device for assisted vaginal birth-the ASSIST II study (United Kingdom). *Am J Obstet Gynecol*, 2024. 230(3S): p. S932-S946 e3.
- Hinton, L., et al., Quality framework for remote antenatal care: qualitative study with women, healthcare professionals and system-level stakeholders. *BMJ Qual Saf*, 2024. 33(5): p. 301-313.
- Dooley, J., et al., A positive deviant approach to examining the impact of Covid-19 on ethnic inequalities in maternal and neonatal outcomes. *Sex Reprod Healthc*, 2024. 40: p. 100971.
- Cornthwaite, K.R., et al., Management of impacted fetal head at cesarean delivery. *Am J Obstet Gynecol*, 2024. 230(3S): p. S980-S987.
- Cornthwaite, K., et al., Management of impacted fetal head at cesarean birth: A systematic review and meta-analysis. *Acta Obstet Gynecol Scand*, 2024.
- Bahl, R., et al., Assisted vaginal birth in 21st century: current practice and new innovations. *Am J Obstet Gynecol*, 2024. 230(3S): p. S917-S931.
- van der Scheer, J.W., et al., Training for managing impacted fetal head at caesarean birth: multi-method evaluation of a pilot. *BMJ Open Qual*, 2023. 12(3).
- Steer, P.J., et al., A case-control study of the interaction of fetal heart rate abnormalities, fetal growth restriction, meconium in the amniotic fluid and tachysystole, in relation to the outcome of labour. *BJOG*, 2023. 130(3): p. 286-291.
- Lame, G., et al., Why is safety in intrapartum electronic fetal monitoring so hard? A qualitative study combining human factors/ergonomics and social science analysis. *BMJ Qual Saf*, 2023.
- Jindal, S., et al., Risk factors for a serious adverse outcome in neonates: a retrospective cohort study of vaginal births. *BJOG*, 2023. 130(12): p. 1521-1530.
- Hinton, L., et al., A qualitative study of the dynamics of access to remote antenatal care through the lens of candidacy. *J Health Serv Res Policy*, 2023. 28(4): p. 222-232.
- Cornthwaite, K., et al., Definition, management, and training in impacted fetal head at cesarean birth: a national survey of maternity professionals. *Acta Obstet Gynecol Scand*, 2023. 102(9): p. 1219-1226.
- Cornthwaite, K., et al., Validation of a novel birth simulator for impacted fetal head at cesarean section: An observational simulation study. *Acta Obstet Gynecol Scand*, 2023. 102(1): p. 43-50.
- Cornthwaite, K., et al., Management of Impacted Fetal Head at Caesarean Birth: Scientific Impact Paper No. 73. *BJOG*, 2023. 130(12): p. e40-e64.
- Betran, A.P., et al., A research agenda to improve incidence and outcomes of assisted vaginal birth. *Bull World Health Organ*, 2023. 101(11): p. 723-729.
- Lattey K, Barton K, Draycott T. Assisted reproductive therapies and antenatal care. *Obstetrics, Gynaecology & Reproductive Medicine*. 2023 Oct 9
- Lattey K, Demetri A, Draycott T, Hotton E. Assisted vaginal birth: what is best practice. *Obstetrics, Gynaecology & Reproductive Medicine*. 2023 Jul 23.

7. How our activities deliver public benefit

In shaping our objectives and planning our activities for the year, the Trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'Public Benefit: running a charity (PB2)'.

The reduction in preventable harm for mothers and their babies is core to our activities, and the education, research and training we provide are the means through which we endeavor to provide this public benefit both in the UK and internationally.

PROMPT continues to expand across both the UK and internationally with improved outcomes for mothers and babies with published litigation costs in the US, Australia and UK, notwithstanding the benefits to individuals and their families.

We have a number of projects in the pipeline in addition, to the PSRH project. We have been in discussions with Lebanon potential projects In Nigeria and central Africa which we hope to report on next year.

8. Message from our Chair of Trustees

During the past year PROMPT Maternity Foundation has continued to thrive through a combination of adherence to our core values, hard work and innovative responses to the challenge of safe maternity services. The team in Bristol are reaching out globally, and through more channels than ever before, to bring the message of 'Making the right way the easy way' to maternity teams, wherever they are. The annual accounts demonstrate that the charity's finances are healthy, and the take-up of PROMPT training offers by the NHS and other health services is buoyant. Participant evaluations continue to show the extent to which health care staff positively value the training.

My fellow Trustees have continued to provide their experience and insight to PMF from the perspectives of parenting, business development, the law and health services management to contribute to PMF planning and decision-making, ensuring that the charity's development proceeds on a sound footing.

During the year 2023 -24 our small staff team has worked tirelessly to update and improve the training resources, led by Cathy Winter, Lead Midwife. The second Annual Update Training package was produced, together with the PROMPT Community Package. The Pre-Hospital PROMPT online courses have continued to have great take up by paramedic services throughout the country, while the Train the Trainer course for paramedic services supports implementation of Pre-Hospital PROMPT. Maternity services are gaining further insights and training through the production of PROMPT webinars and podcasts, providing easily accessible input on key topics for maternity safety.

There continues to be international interest in PROMPT training and the development of PROMPT Global is helping to ensure that this is planned and effectively managed, generating income from high income countries internationally, which can then support our charitable work.

PROMPT relies on a small and dedicated staff team to keep all the systems functioning. As ever, the team has produced amazing results in the quality and quantity of resources produced, while contributing to significant research in the field. Likewise, our committed volunteer faculty members have delivered in-person and virtual training events, with unlimited enthusiasm and talent. Many thanks to all who have contributed to the charity's work to prevent harm to mothers and babies in maternity emergencies.



Helen Crisp
Chair of Trustees, PROMPT Maternity Foundation

9. Targets for PMF in 2023-2024

We have been working hard to adapt and update our training methods to ensure we are able to generate a sustainable income for the future:

- Annual Updates: - The successful uptake of Annual Update 1 was followed in 2023 by the second annual update and a plan for Annual Update 4 next year (2024).
- PROMPT Manual 4th Edition for completion 2024/5.
- We will continue to explore how we can increase the PROMPT community in the UK and Globally. We aim to start meeting with international teams to look at developing partnerships and encouraging the spread and reach of PROMPT.
- There are plans to work with the ministry of Health in Oman to roll out PROMPT in their units and the hope to develop a partnership agreement in the future.
- Working with Bill and Melinda Gates Foundation on the introduction of PROMPT to Nigeria and central Africa.
- Continue with our charitable aims of providing PROMPT material for under resourced areas including ongoing support from the PROMPT team.
- Continue to develop our webinars and podcast to increase the knowledge and Presence of PROMPT and its training materials.

10. Financial Review:

The net increase in funds in 2023/24 £163k (2022/23: £205k) comprising an increase in unrestricted activities of £249k (2022/23: £174k) and a decrease in restricted funds of £86k (2022/23: an increase of £32k).

Our unrestricted income of £755k (2022/23: £467k) is generated mainly from educational services such as training, both on-line and face to face, together with royalties and commission on sales of PROMPT manuals and scenarios and the development of the annual update. There was no restricted income in the year but the restricted income received in 2022/23 was mainly charitable research grants and totaled £212k.

Expenditure increased overall from £474k in 2022/23 to £592k in the year, but within this the expenditure on training increased from £289k to £449k whilst research expenditure decreased from £185k to £139k.

PROMPT has again benefitted from the generous commitment of our volunteers and we are very grateful for their contribution to our charitable activities.

11. Reserves and Investment Policies

The Trustees have decided that unrestricted (or free) reserves should aim to be maintained at two years cover of core expenditure rather than a fixed-target value.

The Trustees have a policy of holding reserves of funds to:

- Provide adequate working capital to carry out projects for which funds have been granted by external bodies but for which those funds are payable only after expenditure has been incurred.
- To provide a reserve to cover short-term payment of essential costs in the event of an unanticipated shortfall in funds.
- To meet any legal obligations on the charity to meet any future costs.
- To take advantage of strategic opportunities to further the aims of the charity.
- Seek to develop and grow the international impact of PROMPT.

Total funds held at 31 March 2024 were £1,301k (2023: £1,138k) of which £107k (2023: £193k) was held as restricted funds and £1,194k (2023: £945k) as unrestricted reserves. The Trustees consider that this level of reserves meets the above and reserves established over the last few years will enable PMF to take advantage of strategic opportunities and develop to support our work.

The aim of PMF is stated in our objectives and the Trustees plan to develop KPI measurement across these objectives in future. However, each project is different and has diverse activities so to date a common set of KPI's across all projects has not yet been determined.

12. Structure Governance and Management:

PMF is a charitable company limited by guarantee incorporated on 26th July 2011 and registered as a charity on 22nd February 2011. The company was established under a Memorandum of Association, which established its objects and powers and is governed by the Articles of Association. In the event of the company being wound up, members are required to contribute an amount not exceeding £1.

The Trustees

The directors of the company are also the charity trustees for the purpose of charity law and two of the current trustees are the original subscribers to the company. Under the requirements of the Memorandum of Association and Articles of Association, a Trustee is eligible for re-election for consecutive periods not exceeding an aggregate nine years from the date of his or her original appointment but thereafter a Trustee will not be eligible for reappointment until one year after his or her retirement.

Trustees give their time voluntarily and receive no benefits from the charity other than the following:

- Dr Neil Muchatuta, who is seconded from University Hospitals Bristol & Weston NHS Foundation Trust.

Any expenses reclaimed are set out in the accounts.

Recruitment to expand the current Trustees is underway and new Trustees are nominated by existing Trustees and selected by a majority vote. When trustees are appointed, they receive an induction including:

- Attendance at a local PROMPT course
- Attendance at a Train the Trainers (T3) day
- Brief on the obligations of the trustees
- Documents setting out the operational framework and plans of the charity including Memorandum and Articles and the current business plan
- Information on the current financial position as set out in the latest published accounts and management accounts.

Members

The PMF charity currently has 69 members who actively contribute to the continued development of PROMPT and are interested in the aims of the Foundation. Some of the roles and responsibilities of members of PMF are:

- To contribute actively to the development of PROMPT
- To attend and vote at general meetings
- To act and vote in the best interests of the Charity
- To abide by decisions taken fairly and in accordance with the Rules of the Charity
- To receive regular reports on the activities of the Charity
- To make recommendations to the Trustees

The Management Team

Day to day management of the charity is delegated to a small management team who liaise closely with the Trustees and members on individual projects and activities. Many staff are currently seconded from North Bristol Trust, where their salaries are reviewed annually. The charity reimburses for time spent on PROMPT related activities.

In view of the nature of the charity, salaries are benchmarked against pay levels in the NHS and other charities. NBT adds a 10% recharge on all NBT employees who are seconded and hosted for the PMF charity and PMF also pays 20% VAT for secondment/hosted administration staff.

The management team meet monthly for a strategy meeting which includes discussion and decision on whether to undertake particular activities, planning and timing of activities and the planning of resources, funding applications and operational management decisions.

Risk Management

The Trustees consider risk regularly at their meetings seeking to minimise and manage the risks. A detailed Risk Register is being developed to identify key potential risks and with a set of control mechanisms and delivery actions. This will be reviewed regularly by the Management Team.

PMF is committed to the principles of accident prevention and to ensure that we have robust health and safety management systems. We seek to provide and maintain safe working environments through appropriate risk assessments, maintenance and inspections. The most appropriate people in the organisation are directly involved in assessing control mechanisms, identifying delivery and remedial action, and reviewing performance.

The Trustees believe that PMF faces a number of risks in the short to medium term. These include

- The impact of Brexit and the post-Brexit economic climate on securing funding to achieve our ambitious plans. Funding sources that may be impacted include grant income in an increasingly competitive market, fundraising and donations from supporters.
- The cost of developing our infrastructure and resources to meet global demand necessitates building unrestricted reserves.
- The success of the PROMPT depends upon the quality of the people we can recruit and retain and so investment in the development of staff is increasingly important.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
07506593 (England and Wales)

Registered Charity number
1140557

Registered office
c/o Narrow Quay House
Narrow Quay
BRISTOL
BS1 4QA

Trustees
H M Crisp
N A Muchatuta
H Rulton
K Scheel
A Burnett
D Amevenu – resigned 8/7/23
J Whitton – appointed 22/6/24
J Roberts – appointed 22/6/24

Independent Examiner
Fiona Westwood
Monahans
Chartered Accountants
Hermes House
Fire Fly Avenue
Swindon
Wiltshire
SN2 2GA

Approved by order of the board of trustees on 16 Sep 2024 and signed on its behalf by:


.....
H M Crisp – Trustee

**Independent Examiner's Report to the Trustees of
The Prompt Maternity Foundation**

Independent examiner's report to the trustees of The Prompt Maternity Foundation ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

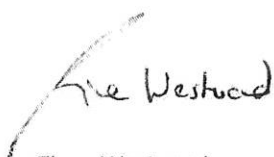
Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Fiona Westwood

Monahans
Chartered Accountants
Hermes House
Fire Fly Avenue
Swindon
Wiltshire
SN2 2GA

Date:30 October 2024.....

The Prompt Maternity Foundation

Statement of Financial Activities
for the Year Ended 31 March 2024

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	223	-	223	212,981
Charitable activities	5				
Training		686,285	-	686,285	443,780
Research		22,542	-	22,542	-
Other trading activities	3	284	-	284	-
Investment income	4	19,350	-	19,350	2,930
Other income		<u>26,371</u>	<u>-</u>	<u>26,371</u>	<u>19,731</u>
Total		<u>755,055</u>	<u>-</u>	<u>755,055</u>	<u>679,422</u>
 EXPENDITURE ON					
Raising funds	6	4,653	-	4,653	360
Charitable activities	7				
Training		448,681	-	448,681	289,166
Research		<u>52,822</u>	<u>86,339</u>	<u>139,161</u>	<u>184,583</u>
Total		<u>506,156</u>	<u>86,339</u>	<u>592,495</u>	<u>474,109</u>
 NET INCOME/(EXPENDITURE)		248,899	(86,339)	162,560	205,313
 RECONCILIATION OF FUNDS					
Total funds brought forward		945,427	193,143	1,138,570	933,257
 TOTAL FUNDS CARRIED FORWARD		<u><u>1,194,326</u></u>	<u><u>106,804</u></u>	<u><u>1,301,130</u></u>	<u><u>1,138,570</u></u>

The notes form part of these financial statements

The Prompt Maternity Foundation (Registered number: 07506593)

Balance Sheet			
31 March 2024			
	Notes	2024 £	2023 £
FIXED ASSETS			
Intangible assets	14	1	1
Tangible assets	15	708	2,861
Investments	16	<u>1</u>	<u>-</u>
		710	2,862
CURRENT ASSETS			
Debtors	17	61,301	172,827
Cash at bank		<u>1,375,288</u>	<u>1,176,894</u>
		1,436,589	1,349,721
CREDITORS			
Amounts falling due within one year	18	(136,169)	(214,013)
		<u>1,300,420</u>	<u>1,135,708</u>
NET CURRENT ASSETS			
		1,301,130	1,138,570
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>1,301,130</u>	<u>1,138,570</u>
NET ASSETS			
		<u>1,301,130</u>	<u>1,138,570</u>
FUNDS	21		
Unrestricted funds		1,194,326	945,427
Restricted funds		<u>106,804</u>	<u>193,143</u>
TOTAL FUNDS		<u>1,301,130</u>	<u>1,138,570</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.


The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 16 Sep 2024 and were signed on its behalf by:


H M Crisp - Trustee

The notes form part of these financial statements

The Prompt Maternity Foundation

Cash Flow Statement
for the Year Ended 31 March 2024

	Notes	2024 £	2023 £
Cash flows from operating activities			
Cash generated from operations	1	<u>179,045</u>	<u>107,004</u>
Net cash provided by operating activities		<u>179,045</u>	<u>107,004</u>
 Cash flows from investing activities			
Purchase of tangible fixed assets		-	(925)
Purchase of fixed asset investments		(1)	-
Interest received		<u>19,350</u>	<u>2,930</u>
Net cash provided by investing activities		<u>19,349</u>	<u>2,005</u>
 Change in cash and cash equivalents in the reporting period		 198,394	 109,009
Cash and cash equivalents at the beginning of the reporting period		<u>1,176,894</u>	<u>1,067,885</u>
 Cash and cash equivalents at the end of the reporting period		 <u><u>1,375,288</u></u>	 <u><u>1,176,894</u></u>

The notes form part of these financial statements

The Prompt Maternity Foundation

Notes to the Cash Flow Statement
for the Year Ended 31 March 2024

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2024 £	2023 £
Net income for the reporting period (as per the Statement of Financial Activities)	162,560	205,313
Adjustments for:		
Depreciation charges	2,153	2,954
Interest received	(19,350)	(2,930)
Decrease/(increase) in debtors	111,526	(75,351)
Decrease in creditors	(77,844)	(22,982)
Net cash provided by operations	<u>179,045</u>	<u>107,004</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.23 £	Cash flow £	At 31.3.24 £
Net cash			
Cash at bank and in hand	<u>1,176,894</u>	<u>198,394</u>	<u>1,375,288</u>
	<u>1,176,894</u>	<u>198,394</u>	<u>1,375,288</u>
Total	<u>1,176,894</u>	<u>198,394</u>	<u>1,375,288</u>

The Prompt Maternity Foundation

Notes to the Financial Statements **for the Year Ended 31 March 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The financial statements are prepared on a going concern basis. The financial statements are prepared in sterling which is the functional currency of the charity and rounded to the nearest pound.

There are no significant areas of judgements or key sources of estimation uncertainty.

The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Company Status

The company is a company limited by guarantee, incorporated in England and Wales. In the event of the company being wound up, the liability of the guarantee is limited to £1 per member of the company. The address of the registered office is given in the Trustees' Report. The nature of the charity's operations and principal activities are given in the Trustees' Report.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

Donated facilities or services are recognised in income at their fair value when their economic benefit is probable, it can be measured reliably and the charity has control over the item. Fair value is determined on the basis of the value of the gift to the charity. For example, the amount the charity would be willing to pay in the open market for such facilities and services. A corresponding amount is recognised in expenditure.

No amount is included in the financial statements for volunteer time in line with the SORP. Further detail is given in the Trustees' Annual Report.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

Income from grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

License fee income is recognized over the period of the licence.

Income tax recoverable in relation to donations received under gift aid or deeds of covenant is recognised at the time of the donation.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion the service.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

1. ACCOUNTING POLICIES - continued

Allocation and apportionment of costs

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Intangible fixed assets and amortisation

Intangible assets costing £1 or more are capitalised and recognised when future economic benefits are probable and the cost or value of the asset can be measured reliably. Intangible assets are initially recognised at cost and are subsequently measured at cost net of amortisation and any provision for impairment. Amortisation is provided on a straight line basis over their useful lives. The useful lives of intangible assets are as follows

Intellectual property rights - 20 years

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - Straight line at 33.33%

All assets costing more than £200 are capitalised.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Investments

Investments in subsidiaries are measured at cost less impairment.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

Foreign currency

Foreign currency transactions are initially recognised by applying to the foreign currency amount the spot exchange rate between the functional currency and the foreign currency at the date of the transaction.

The Prompt Maternity Foundation

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

1. ACCOUNTING POLICIES - continued

Investments

Monetary assets and liabilities denominated in a foreign currency at the balance sheet date are translated using the closing rate.

2. DONATIONS AND LEGACIES

	2024 £	2023 £
Donations	223	981
Grants	<u>-</u>	<u>212,000</u>
	<u>223</u>	<u>212,981</u>

Grants received, included in the above, are as follows:

	2024 £	2023 £
MNHI	<u>-</u>	<u>212,000</u>

3. OTHER TRADING ACTIVITIES

	2024 £	2023 £
Fundraising events	<u>284</u>	<u>-</u>

4. INVESTMENT INCOME

	2024 £	2023 £
Deposit account interest	<u>19,350</u>	<u>2,930</u>

5. INCOME FROM CHARITABLE ACTIVITIES

		2024 £	2023 £
Course fees	Activity Training	651,285	443,780
Project sponsorship	Training	35,000	-
Project collaboration	Research	<u>22,542</u>	<u>-</u>
		<u>708,827</u>	<u>443,780</u>

6. RAISING FUNDS

Raising donations and legacies

	2024 £	2023 £
Fundraising costs	216	360
Support costs	<u>4,437</u>	<u>-</u>
	<u>4,653</u>	<u>360</u>

The Prompt Maternity Foundation

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 8) £	Support costs (see note 9) £	Totals £
Training	32,007	416,674	448,681
Research	116,995	22,166	139,161
	<u>149,002</u>	<u>438,840</u>	<u>587,842</u>

8. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2024 £	2023 £
Staff costs	97,147	124,169
Direct costs	<u>51,855</u>	<u>56,451</u>
	<u>149,002</u>	<u>180,620</u>

9. SUPPORT COSTS

	Management £
Raising donations and legacies	4,437
Training	416,674
Research	<u>22,166</u>
	<u>443,277</u>

Support costs, included in the above, are as follows:

Management

	Raising donations and legacies £	Training £	Research £	2024 Total activities £	2023 Total activities £
Wages	2,802	263,357	14,008	280,167	210,991
Rent	30	2,820	150	3,000	3,000
Insurance	62	5,838	311	6,211	5,586
Printing, postage and stationery	371	34,916	1,857	37,144	27,352
Travel and subsistence	517	48,554	2,583	51,654	12,731
Meeting room hire and catering	92	8,609	458	9,159	9,136
IT	220	20,336	1,082	21,638	8,579
Professional fees	49	4,583	244	4,876	7,514
Consultancy fees	94	8,866	472	9,432	-
Bank charges	7	692	37	736	249
Support, Training, Volunteer	80	7,584	404	8,068	7,743
Sundry	84	7,842	417	8,343	1,059
Course and MD fees	8	666	35	709	-
Exchange loss/(gain)	-	(12)	(1)	(13)	(3,765)
Depreciation of tangible and heritage assets	<u>21</u>	<u>2,023</u>	<u>109</u>	<u>2,153</u>	<u>2,954</u>
	<u>4,437</u>	<u>416,674</u>	<u>22,166</u>	<u>443,277</u>	<u>293,129</u>

The Prompt Maternity Foundation

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

10. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2024	2023
	£	£
Depreciation - owned assets	2,153	2,954
Operating leases - rent	2,250	3,000
Independent examination	<u>3,000</u>	<u>2,750</u>

11. TRUSTEES' REMUNERATION AND BENEFITS

During the year, the following Trustees received remuneration:

- Dr Neil Muchatuta £32,942 (2023: £34,097)

This was received for his role as Consultant Anaesthetist involved in research and training for the Charity. The legal authority for these payment is the Memorandum of Association, which established the objects and powers of the charitable company.

During the year, no trustees received any benefits in kind (2023: Nil).

Trustees' expenses

During the year, no Trustee and no Key management personnel received expenses (2023: none).

12. STAFF COSTS

	2024	2023
	£	£
Wages and salaries	372,979	334,222
Social security costs	2,779	-
Other pension costs	<u>1,556</u>	<u>938</u>
	<u>377,314</u>	<u>335,160</u>

The average monthly number of employees during the year was as follows:

	2024	2023
	9	10
Full or part time staff	<u>9</u>	<u>10</u>

The number of employees whose employee benefits (excluding employer pension costs) exceeded £60,000 was:

	2024	2023
£70,001 - £80,000	<u>1</u>	<u>1</u>

Many PROMPT staff are employed by other organisations, mainly North Bristol NHS Trust but also University of Bristol and University Hospitals Bristol & Weston NHS Foundation Trust, working in collaboration with PROMPT and as such the costs included in the financial statements represent payments to the employer for time spent on PROMPT activities. The costs of those employed by PROMPT directly total £88,865 (2023: £53,867).

Remuneration received by trustees and key management personnel amounted to £149,589 (2023: £151,867).

The Prompt Maternity Foundation

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

13. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	981	212,000	212,981
Charitable activities			
Training	443,780	-	443,780
Investment income	2,930	-	2,930
Other income	19,498	233	19,731
Total	<u>467,189</u>	<u>212,233</u>	<u>679,422</u>
EXPENDITURE ON			
Raising funds	360	-	360
Charitable activities			
Training	289,166	-	289,166
Research	3,962	180,621	184,583
Total	<u>293,488</u>	<u>180,621</u>	<u>474,109</u>
NET INCOME	173,701	31,612	205,313
RECONCILIATION OF FUNDS			
Total funds brought forward	771,726	161,531	933,257
TOTAL FUNDS CARRIED FORWARD	<u><u>945,427</u></u>	<u><u>193,143</u></u>	<u><u>1,138,570</u></u>

14. INTANGIBLE FIXED ASSETS

	Intellectual Property Rights £
COST	
At 1 April 2023 and 31 March 2024	<u>1</u>
NET BOOK VALUE	
At 31 March 2024	<u><u>1</u></u>
At 31 March 2023	<u><u>1</u></u>

The Prompt Maternity Foundation

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

15. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 April 2023 and 31 March 2024	<u>12,752</u>
DEPRECIATION	
At 1 April 2023	9,891
Charge for year	<u>2,153</u>
At 31 March 2024	<u>12,044</u>
NET BOOK VALUE	
At 31 March 2024	<u>708</u>
At 31 March 2023	<u>2,861</u>

16. FIXED ASSET INVESTMENTS

	Shares in group undertakings £
MARKET VALUE	
Additions	<u>1</u>
NET BOOK VALUE	
At 31 March 2024	<u>1</u>
At 31 March 2023	<u>-</u>

There were no investment assets outside the UK.

The company's investments at the balance sheet date in the share capital of companies include the following:

PROMPT Global Ltd (Company No: 14929422)

Registered office: United Kingdom

	%	2024	2023
Class of share:	holding		
Ordinary	100	£ 1	£ -
Aggregate capital and reserves			

The company was dormant throughout the year.

17. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade debtors	47,000	144,091
Other debtors	10,987	5,425
Prepayments and accrued income	<u>3,314</u>	<u>23,311</u>
	<u>61,301</u>	<u>172,827</u>

The Prompt Maternity Foundation

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

18. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade creditors	20,776	3,831
Social security and other taxes	-	(318)
Other creditors	3,990	3,248
Accruals and deferred income	<u>111,403</u>	<u>207,252</u>
	<u>136,169</u>	<u>214,013</u>

Deferred income

	£
Deferred Income at 1 April 2023	202,782
Resources deferred in the year	-
Amounts released from previous years	<u>(120,333)</u>
Deferred Income at 31 March 2024	<u>82,449</u>

Deferred income represents performance-related grants received in advance of delivering the training or research required by that grant. It also represents training courses invoiced but not delivered until after the year end and multi-year licence fee income deferred. Deferred income is released to income in the reporting period in which the performance-related or other conditions that limit recognition are met. Multi-year licence fee income is released over the period of the license.

19. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

	2024	2023
	£	£
Within one year	<u>-</u>	<u>2,250</u>

20. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
Fixed assets	709	-	709	2,862
Investments	1	-	1	-
Current assets	1,329,785	106,804	1,436,589	1,349,721
Current liabilities	<u>(136,169)</u>	<u>-</u>	<u>(136,169)</u>	<u>(214,013)</u>
	<u>1,194,326</u>	<u>106,804</u>	<u>1,301,130</u>	<u>1,138,570</u>

The Prompt Maternity Foundation

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

21. MOVEMENT IN FUNDS

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	945,427	248,899	1,194,326
Restricted funds			
Mpilo Zimbabwe Fund	3,310	-	3,310
Midwives Training Fund	90	-	90
CL Eskell Bursary fund	650	-	650
ODON 5 - Human Factors Fund	4,200	-	4,200
ODON 7 Fund	86,615	-	86,615
ODON 10 Fund	3,767	-	3,767
BMGF - Assist	13,132	(8,882)	4,250
Maternal & Neonatal Health Initiative	81,379	(77,457)	3,922
	<u>193,143</u>	<u>(86,339)</u>	<u>106,804</u>
TOTAL FUNDS	<u>1,138,570</u>	<u>162,560</u>	<u>1,301,130</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	755,055	(506,156)	248,899
Restricted funds			
BMGF - Assist	-	(8,882)	(8,882)
Maternal & Neonatal Health Initiative	-	(77,457)	(77,457)
	-	<u>(86,339)</u>	<u>(86,339)</u>
TOTAL FUNDS	<u>755,055</u>	<u>(592,495)</u>	<u>162,560</u>

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	771,726	173,701	945,427
Restricted funds			
Mpilo Zimbabwe Fund	3,310	-	3,310
Midwives Training Fund	90	-	90
CL Eskell Bursary fund	650	-	650
ODON 5 - Human Factors Fund	4,200	-	4,200
ODON 7 Fund	87,615	(1,001)	86,614
ODON 10 Fund	3,767	-	3,767
BMGF - Assist	61,899	(48,766)	13,133
Maternal & Neonatal Health Initiative	-	81,379	81,379
	<u>161,531</u>	<u>31,612</u>	<u>193,143</u>
TOTAL FUNDS	<u>933,257</u>	<u>205,313</u>	<u>1,138,570</u>

The Prompt Maternity Foundation

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

21. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	467,189	(293,488)	173,701
Restricted funds			
ODON 7 Fund	-	(1,001)	(1,001)
BMGF - Assist	233	(48,999)	(48,766)
Maternal & Neonatal Health Initiative	<u>212,000</u>	<u>(130,621)</u>	<u>81,379</u>
	<u>212,233</u>	<u>(180,621)</u>	<u>31,612</u>
TOTAL FUNDS	<u>679,422</u>	<u>(474,109)</u>	<u>205,313</u>

Mpilo Training - to improve training equipment and facilities specifically at Mpilo Maternity Hospital, Zimbabwe

Midwives Training Fund - to provide training for midwives. It was established by a transfer of funds generated from a symposium in Bath

CL Eskell Bursary Fund - this research fund will be available for midwives, obstetricians and anaesthetists in the UK and across the world to apply to work on projects with the PROMPT team

ODON 7 - this training fund is to develop a training package to allow for the safe use and adoption of the BD Odon Device in clinical practice

ODON 10 - funding for a short simulation study

DI Head Fund - this research fund, provided by grants from D Telling and Limbs and Things, is an investigation into the management of an impacted foetal head during caesarean section

ODON 5 - Human Factors - this research grant is to undertake one round of Human Factors equivalence testing on two contingency versions of the BD Odon Device

BMGF- Assist - This research project aims to determine the effectiveness and safety of the BS Odon Device by conducting a multi-centered, randomized controlled trial of the Device versus the current practice predicate device of the AVB (the Kiwi vacuum). This study will be performed in two countries (UK and France) with the aim of a next step, after grant-end activity of extending the study to India.

Maternal & Neonatal Health Initiative - funding to develop a course that could be used by the Maternal Newborn Health Innovations to train clinical staff in the use of their Odon Assist delivery device.

22. EMPLOYEE BENEFIT OBLIGATIONS

The charity operates a defined contribution pension scheme. The costs for the period was £1,556 (2023: £938). There were no outstanding contributions payable at the year end.

The Prompt Maternity Foundation

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

23. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.