

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 December 2021
for
THE EMMANUEL GROUP OF CHURCHES
NORTHAMPTON**

Cobley Desborough
Chartered Certified Accountants
Chartered Tax Advisers
Artisans' House
7 Queensbridge
Northampton
Northamptonshire
NN4 7BF

**THE EMMANUEL GROUP OF CHURCHES
NORTHAMPTON**

**Contents of the Financial Statements
for the Year Ended 31 December 2021**

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THE EMMANUEL GROUP OF CHURCHES NORTHAMPTON

Report of the Trustees for the Year Ended 31 December 2021

The trustees present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Emmanuel Group of Churches Northampton is a Local Ecumenical

Partnership:

The Local Ecumenical Partnership

The Charity gives effect to the local ecumenical partnership the Emmanuel Churches approved for the area of benefit by the participating Churches; and looks to the sponsoring body for support, encouragement and advice.

The Area of Benefit:

The area of benefit is primarily the communities associated with Northampton East, together with the area of Boothville, and those who associate with it and benefit from its ministry. For the Anglican Parish the area of ministry is as the Parish of Northampton, Emmanuel.

The Participating Churches:

The participating denominations are:

- o The Baptist Union of Great Britain
- o The Church of England
- o The Methodist Church of Great Britain

The participating Churches are:

- o Boothville Community Church (based in Boothville Community Centre)
- o Rectory Farm Community Church (based in the Rectory Farm Primary School)
- o Emmanuel Church (based in the Weston Favell Shopping Centre)

Staffing:

We have a strong team for the leading of worship in our three congregations.

Clergy:

The Reverend Haydon Spenceley (Team Rector 2017)

The Reverend Douglas Spenceley (Assistant Priest 2017)

The Reverence Chris Pearson (Assistant Priest 2019)

Mrs Yvonne Desroches (Assistant Curate 2020)

The Reverend Rachael Warnock (Free Church (Baptist) Minister 2021)

Lay Preachers and Readers:

Mrs Maureen Luke, Reader (C of E)

Mr James Fearnley, Reader (C of E)

Mr David Bell, Reader (C of E)

Mr Peter Angus, Reader (C of E)

THE EMMANUEL GROUP OF CHURCHES NORTHAMPTON

Report of the Trustees for the Year Ended 31 December 2021

Mrs Sheila Angus, Lay Pastoral Minister (C of E)
Mrs Kristin Hatherly, Lay Pastor (BUGB)
Mr Keith Holland Delamere, Licensed Evangelist (C of E)
Mrs Angie Kennedey, Licensed Evangelist (C of E)
Mr Ken Clark, Reader (C of E)

Rachael Warnock was welcomed as part time Baptist Minister in the Group of Churches in 2021.

Objectives and activities

Objectives and aims

The Church Council of the Emmanuel Group of Churches has the responsibility of co-operating with the clergy in promoting the ecumenical, pastoral, evangelistic and social mission of the churches.

The premises of the LEP comprise Emmanuel Church and are subject to a sharing agreement under the provision of the Sharing of Church Buildings Act 1969. The Shared Churches committee however devolves responsibility for the Emmanuel Church building to the Emmanuel Group Church Council.

The Clergy and Group Council have enshrined a Declaration of Intent in the Local Ecumenical Partnership Constitution of 2010:

God's call to unity contains the promise of wholeness; healing and reconciliation. It is for individuals, the church and the community.

"The Spirit of the Lord is upon me, because the Lord has anointed me to preach good news to the poor. The Lord has sent me to proclaim freedom for prisoners and recovery of sight for the blind, to release the oppressed, to proclaim the year of the Lord's favour (Isiah 61: vl-2).

We understand the vision of Isiah 61, affirmed by Jesus at the start of his mission, to be highly significant in working out mission in our neighbourhood and the world.

It is our prayer that we may both be and become:

a "home" for the community whether or not they have come to Christian Faith
a healing community within which faith, love, hope and truth may be discovered. a family within which forgiveness may be both received and given.
a mission centre for those who will be salt and light in neighbourhood, nation and world. a church within which:
the Father-heart of God may be known the love of Jesus may be discovered
the power of the Holy Spirit may be experienced as people grow to maturity in Christ.

We facilitate these intentions through:

- o The worshipping and community life of our three congregations
- o The maintenance of the fabric of the Emmanuel building
- o And the running of the Emmanuel Coffee Shop
- o And the provision of Weston Favell Centre Food Bank (under Trussell Trust)

THE EMMANUEL GROUP OF CHURCHES NORTHAMPTON

Report of the Trustees for the Year Ended 31 December 2021

Objectives and activities

Annual Report from the Team Rector 2021:

Looking back on 2021 from the distance of a few months into 2022 it is impossible not to first of all be thankful to God. The year contained many challenges, not least, but also not exclusively pertaining to Covid-19 and its direct and indirect consequences, but through everything God was faithful. He remains so.

Elsewhere in the documents presented here we see much to be thankful for and positive about. In 2021, we worshipped God, served our communities, grew in faith together, saw people join us and make great contributions. We made partnerships with local, regional and national organisations. We welcomed Rachael as our long hoped and prayed for Free Church Minister and saw her begin to settle in to what is already a vibrant and fruitful ministry. We returned to services in buildings after Easter and have managed to remain so in an unbroken pattern, whilst also serving those who remain at home, either joining us on or off-line. Most exciting of all for me is that people were baptised and welcomed in to God's family of faith where there is always room for one more.

At the start of the year I set out 9 hopes for what we would see in the year ahead. It is only in the realms of our work with older children and teenagers, partly due to the moving on of Mell, our youth worker after many years of service, and in the realm of potential church-planting into estates in our area, that we didn't make the strides we hoped for in 2021. There is always hope, however and I am sure that the report for 2022 will note progress in both of these areas and plenty of others besides.

I would like to pay tribute to Mike our Treasurer and the rest of the Finance Team who continue to work tirelessly to keep the Finances of the Church on track. The results presented here are primarily due to God's kindness and the generosity of our members and those who support our wider work. However, the Finance Team face a particular burden and responsibility, exacerbated both by the pandemic and by the burgeoning nature of our work and the financial complexities therein and they ought to be congratulated for helping us to be financially stable and to meet our responsibilities as well as having the flexibility to meet new opportunities positively. They are ably supported by Julie Parsons, our fundraiser who has done an astonishing job in 2021 to help us persist in all we feel God has called us to do. Thank you to her.

A growing team of staff and volunteers have done amazingly well to glorify God, point people to Him and serve the Church and community in a multiplicity of ways this year. I could wax lyrical about many, many people, but two particularly I want to pay tribute to in this year's report. Firstly, Fiona Potter has led our Staffing Group with me as we have sought to create, develop, mould and shape staffing policies and procedures which are fit for purpose for a Church which does what we do now. Fiona has done a wonderful, often gruelling and under-appreciated job and the base we have for looking forwards now is a testament to her and the other members of the Staffing Group, past and present who have worked so hard. Thank you to her. The other person I'd like to pick out here is Krissy Cressey, who has faithfully offered ministry to and with children and families every Sunday since the beginning of the Covid-19 season, voluntarily and often at cost to herself, both financial and personal. Krissy has personally pointed many, many people to Jesus through what she has done, she does not seek, or like to receive credit, but she has been a good and faithful follower of God's call in this season and I am hugely grateful to her. There are many, many others I could name, but I hope the Church is aware of the value that all of our volunteers add to our aim to be Good News and to live Good News.

THE EMMANUEL GROUP OF CHURCHES NORTHAMPTON

Report of the Trustees for the Year Ended 31 December 2021

Objectives and activities

This will be my last Team Rector's report as I move on from Emmanuel in May 2022 after a scarcely believable (in more ways than one) almost eight years here. It has been the privilege of a lifetime to learn how to be a Minister here. I hope I have done well by the Church and the Community, I have certainly done my best. Highlights have been linking up with so many schools, seeing community groups like Silhouette Theatre company call the church a place of home and welcome, see the transformation in Cafe Emm, the growth in the confidence of individuals and the Church as a whole that the life of Jesus is something we have to offer and that Emmanuel is a place where God is at work, strengthening ecumenical bonds behind the scenes, seeing the growth of the staff team, with so much more besides. I hope that the Church will continue to trust God, to follow His lead, to always welcome all, especially those who do not conform (whatever conforming looks like in our context) to be part of the community here and to fall more in love with Jesus. Whatever may come, look to Him and all will ultimately be well.

Every blessing,

Haydon

Emmanuel Church Congregation - 2021:

The Covid pandemic brought yet another difficult year for everyone. We were unable to meet together in person but continued the very successful Group on line services through our website and Facebook pages. As we reached the summer, we were able to start, very cautiously to meet at Emmanuel on Sunday mornings in a very controlled way, by pre-booking, limiting numbers, wearing masks, one-way systems, and leaving directly after the service. This was all very hard, and the congregation was quite small. Gradually conditions started to improve. In September the Rev Rachael Warnock was welcomed as our new Free Church Minister and it was so good to be able to welcome her in person.

The separate Group online Services still continued, but in September these became streamed Services so people were able to feel more included. We thank the team who have been making this possible. On Wednesday Evening there is a short reflective meeting on line. Monday evening prayer meetings on Zoom have become a regular event. The Midweek communion service resumed on Wednesdays at 11.30 towards the end of the year.

We were very privileged to witness 3 believer's baptisms during the year. People coming to faith during lockdown.

We have also been very blessed to have Krissy preparing a slot for the children each week, with teaching and craft activities, both online and at the Emmanuel service. We thank her so much for her inspiring work and dedication.

Some of our young people went off to university in October and sadly we said goodbye to Mel in November who has served our young people so well for many years. We are in the process of finding her replacement.

We finished the year with a bit of a flourish, with a Christmas café church nativity and an Evening Carol Service.

We are really looking forward to more people returning to worship and new people joining us in 2022.

Maureen Timms, Emmanuel Congregation

THE EMMANUEL GROUP OF CHURCHES NORTHAMPTON

Report of the Trustees for the Year Ended 31 December 2021

Objectives and activities

Rectory Farm Congregation 'Encounter' 2020:

Jeremiah 31:3-4 - I have loved you with an everlasting love; I have drawn you with unfailing kindness. I will build you up again and you will be rebuilt.

Prior to July 2021 Rectory Farm Community Congregation (RFCC) met in the local primary school on a Sunday morning at 10.30am.

During most of 2020 due to pandemic restrictions, like most Church congregations, Rectory Farm were unable to meet in person, however many accessed online services. Many continued supporting and encouraging one another, showing unity with God, one another, and his Church. A pandemic left many weary and fragile. The almighty creator God longs to breathe new life into his people, the Church and communities, new life into the weariness and the fragile.

Prayer and enthusiastic conversations regarding the way forward took place, with a clear sense of direction, surrounded by a sense of excitement and commitment.

Rectory Farm Community Church emerged as covid restrictions lifted, meeting in person from July 2021 and continues to meet.

Entering a partnership within the Community Centre. RFCC 'Encounter' began to meet weekly on a Sunday afternoon at 4.30. A service that was aimed at family worship providing space for reflection, conversation, and creativity to explore and encounter what living a life with Jesus means for the individual, the Church, and the community.

'Encounter' continues to grow in love and understanding, wisdom and prayer, for one another and Jesus as the community meet at new time of 3.30.

RFCC have been extremely flexible in their approach to the changes encountered. With the focus on developing a strong united community that reflects the love of Christ in a family of faith where there is always room for more. It has been such a blessing seeing the young people and others take an active part in the leadership of 'Encounter'. Coming together and establishing 'Identity' after a pandemic remains an important commitment. "You are Christ's body -that's who you are! You must never forget this". 1 Corinthians 12:27 (MSG)

Every Blessing to you all. Yvonne Desroches on Behalf of the Rectory Farm Leadership team.

Boothville Congregation - 2020:

Having followed government restrictions, the community church re-opened when it was permitted to do so, & gradually moved towards weekly services, with most members of the congregation enthusiastic about meeting & worshipping together.

John Weaver

Community Care 2021

The community care role continues to grow now covid restrictions have lifted.

THE EMMANUEL GROUP OF CHURCHES NORTHAMPTON

Report of the Trustees for the Year Ended 31 December 2021

Objectives and activities

The job centre has been running since September and take up has been slow. It runs for 2 hours alongside the foodbank. We are working in partnership with national careers service (NCS) and refer people to their job club they run on a Tuesday morning. We also work with NCS on a Monday morning, helping them with another job club, again which we refer people to.

The money support centre continues to run alongside the foodbank on a Wednesday. Again, take up is slow, considering most people who use the foodbank must be struggling financially, otherwise they wouldn't be there.

We started a family fun group on Blackthorn in partnership with growing together.

FISH restarted in the summer in Blackthorn community centre, as the school wasn't available. This restricted the numbers, but we were still feeding and entertaining 30 children each week. We had our first FISH in Christmas holidays and had Santa turnup which the kids just loved,

The drop-in on a Thursday morning has changed to a men's only drop in and has seen new people joining. We are looking at a new drop in to run at another estate in the new year.

This year we started a wellbeing walk, which runs weekly. Although the numbers are low, we have good wellbeing conversations.

Our youth club Rzone, restarted in October, running weekly in term time. We have been able to continue to run this despite our youth worker leaving, by getting extra support from a member.

Paul Foster

Emmanuel Family Tots - 2021:

As Covid continued to affect us all, Tracy worked hard to keep in contact with our families and try to make sure they had resources to keep the children occupied. As the summer months came, we were able to meet in various parks around the Eastern District, Eastfield Park being the most popular. With the help of our volunteers, we were able to lead various games and activities.

From September, whilst complying with the ever-changing Covid rules, we were able to come back inside to meet. Emmanuel Family tots was able to run 10-11.30 every Wednesday. As most of our former tots had moved to either nursery or school, we had to build this group back up, but within a few weeks we were up to around 10-15 families.

In October, I Gemma Broadhead took over as Emmanuel Church's Young Families worker, a role I knew well as I had volunteered within the group for the last 6 years. Tracy and I worked on the transition, and both felt it was as smooth as was possible. I have worked with my six volunteers to make them feel included and help to define their roles.

Tracy had seen a need for a group for some of our grandparents, who had supported family by looking after their grandchildren and now felt a little lost, as the children were now in education. When I took over this group, we met every couple of weeks but took a break due to some of the participants ill health, this is now back up and running and all are finding it to be very supportive.

THE EMMANUEL GROUP OF CHURCHES NORTHAMPTON

Report of the Trustees for the Year Ended 31 December 2021

Objectives and activities

As of this week we are running a second group called Time to Shine. This will be a smaller more supportive group, with support coming from C2C, Emmanuel Church and from our own volunteers experience and training.

Gemma Broadhead

Emmanuel Group Youth Worker 2021:

The year saw the development of a new Youth Hub project which was being run with the support of Emmanuel Youth Worker, NAYC Youth Worker and Café Emm. The funding provided by the High Sheriff was to engage and provide early intervention for at risk young people between the ages of 11-13. Consultations, were held with Northampton Academy, with the project due to commence in March 2021, but did not commence until April 2021. The delay was due to Covid 19 related illnesses, sign off and finalisation of risk assessments.

The program developed was to work on a 6 week program of events, covering, health and nutrition, self-confidence, mental health and interactive activities to build relationships. Numbers of attendees to the project did not reach their capacity, which was a disappointment. The last group ran in September 2021.

The walking group continued to meet and selected routes were weather dependent, if there was too much water out in the fields.

Rectory Farm R zone continued as detached youth work, and eventually went back in the building in October 2021

God Squad and Jam out met on line.

The Youth Worker left the post in November 2021 and the post is currently out to advertisement for recruitment.

Regards

Fiona Potter

Chair of Emmanuel Staffing group

Emmanuel Coffee Shop 2021:

Café Emm is a community café: the food is home cooked daily, fresh and nutritious. It is provided at an affordable price, with no obligation to buy more than a hot drink and sit and chat all day.

We are open from 10am to 2pm, Monday to Friday. We serve approx. 30 to 50 covers per day.

We have recently set up a Memory wall, customers have been able to provide stories about their childhood and photographs.

We also have a Memory circle afternoon, that provides dementia friendly activities.

There is also a Games morning on Mondays, board games and cards.

Our other recent projects;

Sunday Lunch, which ran from September to December and will relaunch in March.

We have on average 35 covers per session. This has been hugely popular and quite often oversubscribed.

THE EMMANUEL GROUP OF CHURCHES NORTHAMPTON

Report of the Trustees for the Year Ended 31 December 2021

Objectives and activities

Friday afternoon tea, which ran from September to December and will relaunch in March. We also provided entertainment or a quiz. Approx. 20 covers per session.

Both the above provide enjoyable afternoons out at an affordable price. The cook salary is funded and volunteers provide the service aspect.

We currently have 12 volunteers that work in the café, 2 or 4 hour shifts per day. There are also 2 volunteers that work on Sunday lunches and afternoon teas.

We also have 6 people with special needs that work in the café.

Julie Hollingsworth

Coffee shop and projects manager

Café Emm Community Support Worker 2021

I work with people who come into the Café to help support them and improve their wellbeing. I run a once weekly games morning. This is open to anyone and is free to join. This gives members the opportunity to meet new people and to have fun playing a range of different card and board games. I also run a fortnightly Memory Café. This is open to people living with memory loss and to those supporting them. This is a free service. The group offers a range of reminiscence and arts-based activities to help support and stimulate those involved. It is a friendly, safe space to share experiences of living with dementia, helping to identify helpful strategies. In my role, I offer a quiz to those attending the Café's afternoon tea events. My role also involves marketing our services and looking for other opportunities to create new groups.

Annette Codrington

Food Bank - 2021:

Stats

The yearly stats are below demonstrating the increase over the last 3 years:

2019 = 5911

2020 = 12003

2021 = 13374

In January the numbers have slowed down slightly which is the usual trend for January followed by an expected increase in February and March. Bearing in mind Gas and Electric costs are due for a big increase we do expect food bank to be busier in the coming months. We have been looking for funding around this area.

Extended opening at Foodbank

We have opened on a Friday morning 10am - 12pm as there was an increasing demand for food bank. Currently we are seeing around 17 families using the food bank on a Friday morning.

Volunteer & Training Development Manager

This post is currently being advertised. Closing date is 23 February. We have received over 25 applications and will be interviewing in March. I am hopeful that we will get a suitable applicant who will be successful. Once we have someone in post we will be able to move forward with the Trussell Trust Assemblies project.

Financial Inclusion Grant

I am currently working with Haydon, Julie fundraiser and Trussell Trust in applying for a fast track Financial Inclusion Grant. We are hoping to secure the funding in the spring and employ a financial inclusion worker who will be in food bank 3 times a week supporting food bank guests with money and Universal Credit issues.

THE EMMANUEL GROUP OF CHURCHES NORTHAMPTON

Report of the Trustees for the Year Ended 31 December 2021

Objectives and activities

Training

We have completed the Induction training given to volunteers when they join foodbank, we will aim to deliver this training 3 times a year. At the last induction 33 volunteers attended. In January we ran a training session delivered by Community Law Service, this was well received with 22 volunteers and staff attending.

Donations

Donations are still coming in, we are really lucky to receive the donations we do. The new Aldi in Moulton are one of the newest donators. We are now picking up from them 3 times a week.

Befriending Project

We are still waiting to hear about funding for this project and we are on pause until we find out the outcome. I would like to include Advocacy in this project as this will work well with the coaching sessions I am planning to deliver in the spring.

New Furniture for Unit

I have ordered new furniture for the unit to build on a welcoming, clean and tidy environment for foodbank guests and volunteers. Julie managed to secure £2500 funding. This has been spent on new chairs and tables throughout the unit, to make it more comfortable. The furniture should all arrive by the end of February.

Special Projects

Northampton University Placements

We have two uni placements at foodbank. They are volunteering as part of their course work, the courses are social care and community participation. Food bank fits well with these courses. I have also had an enquiry from an OT student who would like to volunteer at Food bank.

I have also agreed with Northampton University to take on two more placement students who will be joining us in April 2022.

Five Wells HMP

I will be delivering awareness sessions once a month to the residents at Five Wells HMP. This is a rehabilitation prison where the residents stay between the last 16 weeks to two years of their sentence to get ready for when they are released. We will one of various services going into the prison to make sure things like housing etc are in place.

Fundraising

We are currently looking at ways to build on the food bank community while raising funds for the food bank at the same time.

With the Platinum Jubilee being a focus this June we are working in partnership with the Weston Favell Shopping Centre to create various events to celebrate inclusively with our community.

Anne Woodley

Emmanuel Building - 2021:

Despite the lockdown, the building has been used when possible, but still subject to sensible precautions ; in-person services resumed, leading to weekly services ; some groups resumed, but the amount of lettings is seriously down on pre-pandemic levels. Routine maintenance has been carried out, but replacement of the roof has not been possible, as the necessary funding has not been secured yet.

THE EMMANUEL GROUP OF CHURCHES NORTHAMPTON

Report of the Trustees for the Year Ended 31 December 2021

Objectives and activities

The Weston Favell Shopping Centre - 2021:

Throughout 2021 we have continued to develop and be blessed by wonderful support from Kevin Legg, Shopping Centre Manager, and many of his staff, in areas great and small, such as helping us advertise what we do, collecting for Weston Favell Centre Foodbank, enabling us to mark Remembrance in the Shopping Centre, all the way through to springing into action to clean graffiti off of our walls and seeking to aid us in building projects. It is an enormous blessing to be the Church for the Shopping Centre and to be able to support the team and the wider Shopping Centre community and something which we do not and should not take for granted. It was good to welcome several members of the Shopping Centre team for a Christmas dinner in Cafe Emm as a thank-you just before Christmas, which was enjoyed by all. We maintain the support and solidarity of the Management Team, who really do go above and beyond on our behalf. Thank you to them.

Haydon

THE EMMANUEL GROUP OF CHURCHES NORTHAMPTON

Report of the Trustees for the Year Ended 31 December 2021

Achievement and performance

Fundraising report

The pandemic continued to impact on the income for our churches and the Food Bank, with personal cash donations and room hire income reduced, while the needs for our support remained high. The demand for the Food Bank stayed high and that remains the case, with the loss of the extra £20 Universal Credit, and the rise in fuel costs, amongst various factors.

The Food Bank has been blessed with support from many people, groups, churches, clubs and schools, too many to mention each one, so please recognise our sincere thanks to every one of you. Weston Favell Centre Food Bank, which sits under the umbrella of Emmanuel Group of Churches, received the following gifts and grants during 2021 and we are so grateful for each one:

Northamptonshire Community Foundation (Tech4Kids): £1065.88

West Northants Council: £1250

Constance Travis: £3000

Persimmon Homes: £1000

Hillards: £1000

Arnold Clark: £4500

Shoosmiths: £625

Western Power: £4100

Infinis Energy: £5000

Tesco bags: £1000

Blakemore Foundation: £50

Coop Local Community Fund: £6,057

Trussell Trust: £15909.83

Infinis Energy gave us our largest grant for running costs, and we are so grateful for the continued support of this company.

Many of you have supported us with donations via Localgiving, for which we are so grateful:
<https://localgiving.org/weston-favell-centre-foodbank>

Emmanuel Group of Churches were also blessed with generous gifts and grants which included:

Northants High Sherriff: £3,000

All Churches Trust - Growing Lives: £14,000

Northants Sports: £2,200

Mick George: £747

National Lottery Awards for All: £9,494

Methodist DAF: £8,000 with a pledge of support for 5 years in total, subject to satisfactory reporting

Anton Jurgens: £3,000

Frederick and Phyllis Cann Trust: £500

Avon: £3,000

Constance Travis Charitable Trust: £5,000

Northampton Town Council: £511

NBC - Councillor Fund: £300

The 29th May 1961 Trust: £3,000

Postcode Places Trust: £20,000

THE EMMANUEL GROUP OF CHURCHES NORTHAMPTON

Report of the Trustees for the Year Ended 31 December 2021

We were also delighted to receive the following pledges of support for our building works, once we reach our target for the works to be commenced: The Hobson Charity: £5,000, and Northamptonshire Historic Churches £3,000. We still need to press on and raise more to complete the works required.

We are so grateful to those of you who have supported us with donations. You can give via Localgiving: <https://localgiving.org/emmanuelgroup>

Thank you so much to all of you for your extraordinary support. We're also very grateful for the support of Northamptonshire Community Foundation through whom we received various grants, and their ongoing support.

We thank God for His provision through each act of generosity.

Personally, I also want to thank Haydon Spenceley, Mike Maddocks and Peter Angus for their support.

Julie Parsons - Emmanuel Group of Churches - Fundraiser

THE EMMANUEL GROUP OF CHURCHES NORTHAMPTON

Report of the Trustees for the Year Ended 31 December 2021

Financial review

Financial Report - 2020

Covid 19 continued to have an impact on various aspects of Income indices on the Emmanuel Group of Churches 2021 budget.

There were once again losses against budget due to Covid in 2021 - £9,737.00 on Lettings, £13,417.00 on Giving and £4,500 on Coffee Shop Rent - this was countered to some degree by savings on Utilities, due to lack of use of the building.

The above reflects performance against budget forecast figures, which once again was set in the midst of an uncertain knowledge of how Omicron would affect 2021.

All giving from the three Congregations of Emmanuel Group of Churches (Emmanuel Church + 6.1% on 2020) - Boothville Community Church + 3.1% on 2020) and Rectory Farm Community Church +2.4% on 2020) - Overall as a group of Churches +4.5% on the year 2020.

Despite the problems of 2021, I am pleased to advise that we paid 100% of our Parish Share in 2021. We also paid the full Methodist Assessment for 2021.

A great deal of credit in achieving these figures should go to Julie Parsons our excellent Fundraiser she has once again raised a staggering amount of money in 2021, without her efforts and the continued amazing generosity of Congregational members and those people not directly associated with Emmanuel Group of Churches, we would not be in the position we are now.

Julie's efforts in 2021 are reflected in her detailed report in these accounts.

Considering the uncertainty of 2021, I feel privileged to have been your Treasurer and to have played a small part in what is a remarkable achievement, to which prayerful thanks should be given.

At December end 2019 our Free Funds stood at £733.00

At December end 2020 our Free Funds stood at £21,460.00

At December end 2021 our Free Funds stood at £14,456.00

The above is a testament to all involved from Ministers, Paid Members of staff and the host of willing volunteers who all work and strive for the benefit and glory of Gods work in the Emmanuel Group of Churches.

I would also wish to thank Meriel Mears, who in 2021 took on the role of Assistant Treasurer and Gift Aid Secretary, as well as doing the Monthly Payroll.

My thanks also to the Finance Team for their excellent support in 2021

Mike Maddocks - Treasurer - Emmanuel Group of Churches
March 2022

Reserves policy

It is Council policy to maintain a balance on unrestricted funds which equates to at least one months unrestricted payments to cover emergency situations that may arise from time to time. At the year end our funds exceeded this balance. It is our policy to invest our funds balances with the CBF Church of England Deposit Fund.

**THE EMMANUEL GROUP OF CHURCHES
NORTHAMPTON**

**Report of the Trustees
for the Year Ended 31 December 2021**

Structure, governance and management

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Reference and administrative details

Registered Charity number

1140504

Principal address

Emmanuel Office Centre
Weston Favell Centre
Northampton
NN3 8JR

Trustees

Rev H Spenceley
Rev D Spenceley
Mr M Maddocks
Mr K Holland-Delamere
Mr J Weaver
Mrs E Bateman
Mrs J L Cole
Mr D F Bell
Mrs F Potter
Mrs P J Thompson
Mrs R Tighe

Independent Examiner

Cobley Desborough
Chartered Certified Accountants
Chartered Tax Advisers
Artisans' House
7 Queensbridge
Northampton
Northamptonshire
NN4 7BF

Approved by order of the board of trustees on 22 April 2022 and signed on its behalf by:



Rev H Spenceley - Trustee

**Independent Examiner's Report to the Trustees of
The Emmanuel Group of Churches
Northampton**

Independent examiner's report to the trustees of The Emmanuel Group of Churches Northampton

I report to the charity trustees on my examination of the accounts of The Emmanuel Group of Churches Northampton (the Trust) for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

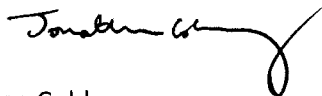
Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of FCCA which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jonathan Cobley
FCCA
Cobley Desborough
Chartered Certified Accountants
Chartered Tax Advisers
Artisans' House
7 Queensbridge
Northampton
Northamptonshire
NN4 7BF

22 April 2022

**THE EMMANUEL GROUP OF CHURCHES
NORTHAMPTON**

**Statement of Financial Activities
for the Year Ended 31 December 2021**

	Notes	Unrestricted fund £	Restricted fund £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		116,039	191,391	307,430	391,975
Other trading activities	2	14,136	-	14,136	13,501
Investment income	3	3	15	18	153
Total		130,178	191,406	321,584	405,629
EXPENDITURE ON					
Charitable activities					
Charitable Activities					
		121,599	186,180	307,779	251,799
NET INCOME		8,579	5,226	13,805	153,830
Transfers between funds	10	(1,485)	1,485	-	-
Net movement in funds		7,094	6,711	13,805	153,830
RECONCILIATION OF FUNDS					
Total funds brought forward		46,141	195,130	241,271	87,441
TOTAL FUNDS CARRIED FORWARD		53,235	201,841	255,076	241,271

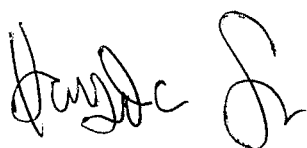
The notes form part of these financial statements

**THE EMMANUEL GROUP OF CHURCHES
NORTHAMPTON**

**Balance Sheet
31 December 2021**

	Notes	Unrestricted fund £	Restricted fund £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Tangible assets	7	21,934	-	21,934	24,417
CURRENT ASSETS					
Debtors	8	1,220	-	1,220	1,220
Cash at bank		34,059	201,841	235,900	220,191
		<u>35,279</u>	<u>201,841</u>	<u>237,120</u>	<u>221,411</u>
CREDITORS					
Amounts falling due within one year	9	(3,978)	-	(3,978)	(4,557)
		<u>31,301</u>	<u>201,841</u>	<u>233,142</u>	<u>216,854</u>
NET CURRENT ASSETS					
		<u>53,235</u>	<u>201,841</u>	<u>255,076</u>	<u>241,271</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>53,235</u>	<u>201,841</u>	<u>255,076</u>	<u>241,271</u>
NET ASSETS					
		<u>53,235</u>	<u>201,841</u>	<u>255,076</u>	<u>241,271</u>
FUNDS	10				
Unrestricted funds				53,235	46,141
Restricted funds				201,841	195,130
TOTAL FUNDS				<u>255,076</u>	<u>241,271</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 22 April 2022 and were signed on its behalf by:



Rev H Spenceley - Trustee

THE EMMANUEL GROUP OF CHURCHES NORTHAMPTON

Notes to the Financial Statements for the Year Ended 31 December 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 20% on reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

**THE EMMANUEL GROUP OF CHURCHES
NORTHAMPTON**

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2021**

2. OTHER TRADING ACTIVITIES

	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
Lettings	13,762	-	13,762	12,758
Fees including Weddings	374	-	374	743
	<u>14,136</u>	<u>-</u>	<u>14,136</u>	<u>13,501</u>

3. INVESTMENT INCOME

	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
Deposit account interest	3	15	18	153
	<u>3</u>	<u>15</u>	<u>18</u>	<u>153</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2021 nor for the year ended 31 December 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2021	2020
Governance	1	1
Charitable activities	10	9
	<u>11</u>	<u>10</u>

No employees received emoluments in excess of £60,000.

**THE EMMANUEL GROUP OF CHURCHES
NORTHAMPTON**

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2021**

5. STAFF COSTS - continued

	2021 £	2020 £
Wages and salaries	123,947	112,819
Pension costs	3,731	3,506
Social security costs	1,509	1,379
	129,187 =====	117,604 =====

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	154,676	237,299	391,975
Other trading activities	13,501	-	13,501
Investment income	23	130	153
Total	168,200	237,429	405,629
EXPENDITURE ON			
Charitable activities			
Charitable Activities	124,923	126,876	251,799
NET INCOME	43,277	110,553	153,830
Transfers between funds	(30,363)	30,363	-
Net movement in funds	12,914	140,916	153,830
RECONCILIATION OF FUNDS			
Total funds brought forward	33,227	54,214	87,441
TOTAL FUNDS CARRIED FORWARD	46,141	195,130	241,271

**THE EMMANUEL GROUP OF CHURCHES
NORTHAMPTON**

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2021**

7. TANGIBLE FIXED ASSETS

	Fixtures and fittings £
Cost	
At 1 January 2021 and 31 December 2021	91,794
Depreciation	
At 1 January 2021	67,377
Charge for year	2,483
At 31 December 2021	69,860
Net book value	
At 31 December 2021	21,934
At 31 December 2020	24,417

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Prepayments	1,220	1,220

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Payments on account	-	1,123
Other creditors	3,978	3,434

**THE EMMANUEL GROUP OF CHURCHES
NORTHAMPTON**

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2021**

10. MOVEMENT IN FUNDS

	At 1/1/21 £	Net movement in funds £	Transfers between funds £	At 31/12/21 £
Unrestricted funds				
General fund	46,141	8,579	(1,485)	53,235
Restricted funds				
Restricted fund	195,130	5,226	1,485	201,841
TOTAL FUNDS	<u>241,271</u>	<u>13,805</u>	<u>-</u>	<u>255,076</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	130,178	(121,599)	8,579
Restricted funds			
Restricted fund	191,406	(186,180)	5,226
TOTAL FUNDS	<u>321,584</u>	<u>(307,779)</u>	<u>13,805</u>

Comparatives for movement in funds

	At 1/1/20 £	Net movement in funds £	Transfers between funds £	At 31/12/20 £
Unrestricted funds				
General fund	33,227	43,277	(30,363)	46,141
Restricted funds				
Restricted fund	54,214	110,553	30,363	195,130
TOTAL FUNDS	<u>87,441</u>	<u>153,830</u>	<u>-</u>	<u>241,271</u>

**THE EMMANUEL GROUP OF CHURCHES
NORTHAMPTON**

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2021**

10. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	168,200	(124,923)	43,277
Restricted funds			
Restricted fund	237,429	(126,876)	110,553
TOTAL FUNDS	<u>405,629</u>	<u>(251,799)</u>	<u>153,830</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/20 £	Net movement in funds £	Transfers between funds £	At 31/12/21 £
Unrestricted funds				
General fund	33,227	51,856	(31,848)	53,235
Restricted funds				
Restricted fund	54,214	115,779	31,848	201,841
TOTAL FUNDS	<u>87,441</u>	<u>167,635</u>	<u>-</u>	<u>255,076</u>

**THE EMMANUEL GROUP OF CHURCHES
NORTHAMPTON**

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2021**

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	298,378	(246,522)	51,856
Restricted funds			
Restricted fund	428,835	(313,056)	115,779
TOTAL FUNDS	<u>727,213</u>	<u>(559,578)</u>	<u>167,635</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2021.

**THE EMMANUEL GROUP OF CHURCHES
NORTHAMPTON**

**Detailed Statement of Financial Activities
for the Year Ended 31 December 2021**

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	289,226	373,673
Gift aid	18,204	18,302
	<u>307,430</u>	<u>391,975</u>
Other trading activities		
Lettings	13,762	12,758
Fees including Weddings	374	743
	<u>14,136</u>	<u>13,501</u>
Investment income		
Deposit account interest	18	153
	<u>18</u>	<u>153</u>
Total incoming resources	321,584	405,629
EXPENDITURE		
Charitable activities		
Salaries	16,231	22,095
Denominational	61,113	58,410
Service and Service Expenses	1,941	917
Wedding and Occasional Offices	-	434
Church Maintenance	4,956	6,801
Cleaning	15,365	13,456
Utilities	6,490	6,732
Training & Pastoral Care	1,268	771
Pastoral, Food Bank, Care and Youth Services	187,434	127,249
	<u>294,798</u>	<u>236,865</u>
Support costs		
Management		
Other operating leases	3,700	4,709
Carried forward	3,700	4,709

**THE EMMANUEL GROUP OF CHURCHES
NORTHAMPTON**

**Detailed Statement of Financial Activities
for the Year Ended 31 December 2021**

	2021 £	2020 £
Management		
Brought forward	3,700	4,709
Postage and stationery	6,232	6,813
	<u>9,932</u>	<u>11,522</u>
Finance		
Bank charges	566	560
Depreciation of tangible fixed assets	2,483	2,852
	<u>3,049</u>	<u>3,412</u>
Total resources expended	<u>307,779</u>	<u>251,799</u>
Net income	<u><u>13,805</u></u>	<u><u>153,830</u></u>