

Registered Charity Number 1140500

**THE CROSSING CHURCH**  
**REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

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Prepared by

**Williams Knowles & Co.**

Chartered Accountants

**THE CROSSING CHURCH  
REPORT OF THE CHURCH COUNCIL  
FOR THE YEAR ENDED 31 AUGUST 2022**

The Church Council present their report along with the financial statements of The Crossing Church for the year ended 31 August 2022. The financial statements have been prepared in accordance with the accounting policies set out in the accounts.

**Objectives and Policies**

The purpose of the Charity is to advance the Christian faith in the area of benefit in accordance with the principles and practices of the participating Churches.

To achieve its purpose, the Charity will engage in a range of activities, either on its own or with others, including (but not restricted to):

- a) the celebration of public worship
- b) the teaching of the Christian faith
- c) mission and evangelism
- d) pastoral work, including visiting the sick and bereaved
- e) the provision of facilities with a Christian ethos for the local community, including (but not restricted to) the elderly, the young and other groups with special needs
- f) the support of other charities in the UK and overseas

The Church Council is aware of the Charity Commissions guidance on public benefit in the "Advancement of Religion for the Public Benefit" and has regard to it in the administration of The Church

The Church Council believes that The Church provides benefit to the public by:

Providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development both for the congregation and for anyone else who wishes to benefit from what the church offers.

Promoting Christian values and service by members of the congregation to the community, for the benefit of individuals and society as a whole.

Providing significant access to the building to community organisations, charities and other organisations whose own works contribute to public benefit.

**Review of the year**

**Revd Julie Coates**

The report covers the worship and spiritual life of the church, including the pastoral care that is given to one another. It also gives examples of the ways in which the revised 'Mission Statement' is brought to life in the range of activities offered through The Crossing to support the local population.

Thank you to everyone who has submitted a report and to the volunteers, who have contributed many hours of service to the work that is described in this review.

Several key words jump out from the various reports on our activities. One of them is 'friendly'. We seek to be Dementia *Friendly*; enjoy the *friendship* of our Thursday Group and Grumpy Men's meeting; and have rebranded our worship for the first Sunday of the month as 'All Age *Friendly*'.

Another key word is '*wellbeing*'. Spiritual, physical, mental and emotional wellbeing remains at the heart of many of our activities and guides some of our plans and objectives for the future.

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Look out too for the term '*visionaries*' - we are a church with a vision for the future which is exciting and infectious. It has been wonderful to welcome Emily as a Methodist Probationer Deacon and to share in ministry with her.

On a different note the word '*covid*' occurs more than we would like - during 2021-22 the virus continued to affect some of our plans - though more groups are now experiencing a sense of recovery and new life after the pandemic. Some aspects of church life are positively blooming - check out how many baptisms were celebrated at the church in that period as we played 'catch up' with some that were missed during the lockdowns.

The word *Ukraine* features in our reports and we now know much more about that part of the world than we did before February 2022. We continue to pray for those affected by the war, including those who have moved to Worksop.

### **Deacon Emily Hoe-Crook**

The Crossing Church congregation has grown in number at Sunday worship and continues to offer various services to the community, some of which have emerged over the last few months thanks to the passion and dedication of individuals and teams. It's inspiring to see 'Singing with Dementia' gain momentum and to see the first Dementia Sunday success plus the emerging 'Memory Café Workshop' which complements the existing care for those living with dementia and their carers and loved ones.

The 'Summer of Wellness for Seniors' with weekly activities for retirement-aged people had mixed reviews with some activities being well attended with a positive atmosphere (particularly Messy Vintage and Singing with Dementia), where some weeks were low in number but perhaps worth persisting with increased publicity in the future.

First Sundays have become All-age friendly services and Praise Group has reformed, we hope this will grow and thrive again over the coming months. Having gone through a year of healing, restoration and repair spiritually, God is now bringing new people and those we haven't seen for a while to the fellowship with expertise and passion for children's and youth ministry, which tells me that we may begin to focus on reviving family ministry earlier than anticipated.

The Visionaries group, Stewards and Church Council are instrumental in envisioning and discerning the way ahead and there is always opportunity to join a meeting of the Visionaries, all are welcome. We have celebrated 9 baptisms in the last year and Morning Prayers have resumed on Wednesdays.

We have developed contact with Aurora Wellbeing, BCVS and Bassetlaw Food Bank and aim to work closer together in the coming months. The Ukrainian war has had an impact on us personally with the safe arrival of first a younger couple, housed temporarily and then our long term guests arriving at the Shepherds Avenue manse for initially 12 months - huge appreciation goes to all who have supported through prayer and financially towards this hospitality, it is much appreciated.

The future looks hopeful - though energy crises are set to hit in the autumn, we are prayerfully considering how The Crossing can best support the local community at this time. Spiritual and social outreach to the third age is increasing in momentum and it looks likely we will begin ministry with children and young families in the next year with the aim of welcoming a younger age profile to our Sunday worship as well as widening the circle of our current age group.

### **Pastoral Visitors**

Currently The Crossing has 104 Church Members, some of whom live a distance away or for health reasons cannot attend our church services regularly. Our Deacon and the Pastoral Visitors aim between them to keep in touch with all members, something which is increasingly difficult for everyone.

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This church year our membership numbers have been more stable. Since taking over as Deacon in September 2021, Emily has been a valuable asset in overseeing the Pastoral Care of our members and chairing the pastoral meetings. During the year the Pastoral Visitors have undertaken a safeguarding course.

As things continue to get back to 'new normal' we endeavour as a team to provide continued pastoral care for our members.

### **Worship Group**

The Worship Group was set up several years ago to be an open group for all church members and friends to be able to contribute to the worship life of The Crossing in order to supplement that being offered by the minister in post. Each year the group has provided a number of services using the skills and experience of those willing to take part and as the Own Arrangement services on the quarterly plan has increased, thus the requests for the Worship Group to play their part has similarly increased.

Since it was re-formed about six years ago, it has been led and co-ordinated primarily by Jean and Bob, but there have been contributions in ideas and content by a number of others for which we are all very grateful.

This group is ever-evolving and our hope is that more wish to join in the discussions and planning of services in order to continue to provide varied and appropriate quality worship to enhance the spiritual life of The Crossing. None of us are experts and we work together best as a group with wide and varied contributions based upon our experiences and Christian journeys.

### **Singing with Dementia**

This has been a very mixed year and attendances have fluctuated due to the continuing effects of the Covid pandemic. On Tuesday 26th October Annie Fotheringham entertained us in her usual delightful way and was much appreciated by all who attended.

There was no meeting in November as our Christmas event was held on December 7th. This was truly spectacular, on the theme of an Olde Time Music Hall. Many wore fancy dress and all entered into the spirit. Denise and Roger Marsden led the singing and everyone had a thoroughly enjoyable afternoon enhanced by a visit from Father Christmas. It was therefore all the more disappointing when the January event had to be cancelled due to yet another wave of covid, our sympathies go out to all who suffered then and are still suffering.

We were back on February 23rd, when Annie Fotheringham delighted us yet again, although our numbers were down. In March there was absolute chaos as Elvis entered the building! This proved to be a very popular event, the halls were packed and the noise nearly lifted the roof off. In April we were much more sedate when we were led by the U3a Singing for Pleasure Group. In May we were led by Denise and Roger again, this time in a Platinum Jubilee special event. It was really quite emotional to see everyone singing and waving flags.

The ever popular Annie was back in June, the group really do love her, with her beautiful voice and natural manner. There was no meeting in July but on August 3rd we were entertained by a new talent, Kyrie, who was very nervous, but proved to have the most beautiful singing voice.

### **The Dementia Café**

This was launched in the summer of 2021, it was open every Thursday morning, manned by a wonderful team of volunteers and it was advertised far and wide. However numbers attending started small and sadly remained small so it was deduced that this type of outreach was not needed as much as we had hoped. We paused this regular event at Christmas and with hindsight we decided to rethink. Hence the Memory Cafe and Worship has now been launched to run one Wednesday afternoon per month and we are hopeful this will prove to be more popular.

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**Shoe Box Appeal**

We were able to overcome some of the covid related problems in 2021 and after a very busy month of buying items and packing/wrapping boxes we were fortunate to send 90 boxes.

These were again taken to families in Romania, Bulgaria and Ukraine, through the charity 'Link to Hope'. We also sent four bags of blankets and some extra knitted items and following some generous donations we donated £300 towards transport costs.

**Thursday Group**

We believe that the Thursday group started in the 1960's and initially was part of the 'Mothers Union', it's a friendship group for ladies of all ages.

During this last year we have changed from evening meetings to afternoons and this has proved very successful with our membership increasing to 30. We meet every 2nd and 4th Thursday in the month, with a break during July and August.

We pay a £5 membership three times per year and also have a charity collection. The supported charities are decided each year at the end of June, this year we supported the Ukraine Appeal, Food Bank and the Shoe Box Appeal. We always make a donation to the work of The Crossing.

This last year we alternated meetings at the Crossing with going out for lunch one month and then afternoon drinks and cakes the following month. On the alternate weeks we continued with our 'normal' format of inviting various speakers, our own members giving very interesting life stories and games afternoons. Occasionally we open up the meetings to everyone. We start the meetings with short devotionals, often amusing anecdotes or poems and end with light refreshments.

**Grumpy Men Luncheon**

We have been meeting on the second Wednesday of each month for the past 5 years. Pre covid our numbers averaged 15, since covid they have diminished somewhat with a number closer to 8. Despite that, discussions are still lively and cover a range of topics - transport, buses, trains and models of the aforementioned may come near the top of any top trends.

We are a sociable group, not so grumpy as the group title suggests. If you enjoy bacon or sausage sandwiches with chips on the side plus good discussion, it is the second Wednesday of the month 12.30 - 2.00.

**The Art Group**

The group meets every Friday for a two hour session, under the guidance of Terry Bray. All of the group have grown in confidence and our artwork has improved, this is thanks to Terry's patience and great skills as a tutor and mentor for which each one of us is grateful.

**Annual Model Transport Exhibition**

The Model Transport Exhibition has become a regular part of the social and fundraising part of the church. Each year Bob invites a variety of exhibitors to bring their model railways, trams, buses, trolleybuses and other transport related items in order to provide an experience worth paying the entrance charge.

Since 2017 there has been an exhibition each year, although it has now moved from January to September. Our 2021 exhibition was one of a few such events which was able to take place due to covid and whilst the attendance was lower than previous events, due to lingering covid concerns, it was nevertheless an enjoyable and worthwhile event and enabled the exhibitors to once again show off the fruits of their labours.

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**Crafty Corner**

Crafty Corner meets each Wednesday morning to chat, work on projects or just enjoy company. We have had an average of 10 participants throughout the year, who either bring their own work or help with projects the group undertakes.

During the past year we have made several blankets to go with our shoe boxes, plus hats, mitts and scarves. We have made Christmas cards for MHA appeal to distribute to the elderly and lonely.

We have made many purple flowers for a Macmillan appeal and poppies for the National Trust Remembrance display in Clumber Park Chapel.

**Card Stall**

The stall continues and is now in the middle of the café area, easily in view. We endeavour to have a good selection of cards, all at reasonable prices.

**The Quizzes**

We try to produce three quizzes a year to raise funds. One is for Action for Children, the next is for Crossing funds and the third one is for Christian Aid.

**Church Fayres**

During the year we held two Fayres, November and May. These are wonderful events bringing many people into The Crossing and raising much needed funds for the Church.

The stalls are usually a mix of local crafts people bringing their wares for sale, our own church folk who have special talents and many 'preloved' items looking for a new home, be they books, plants, jewellery, accessories, bric a brac etc. Not forgetting home made cakes and preserves, greetings cards and art work.

These events are an ideal time to open our café once again and provide refreshments for stallholders and attendees alike and although busy and tiring our fantastic team of catering volunteers all agree that it is lovely to have the café buzzing again and filled with the smell of cooking.

**Community Café**

With the closure of The Crossing Café Limited last year, we were anxious that we still had some opportunities to provide a 'café space' and to welcome the general public into our café space.

A small team, with the support of the Church Council, took on the task of deep cleaning the café, arranging to have the equipment serviced and to bring the Barista machine back into use. We started in September 2021 to host a regular coffee morning every Friday, bringing together a wonderful team of volunteers to serve on a rota basis.

This has proved very popular and we now have a number of regular customers enjoying our Fairtrade Coffee, Tea and lots of lovely homemade cakes.

Our café space has also been used for many valuable projects during the year:-

- Every Tuesday lunchtime we host the Methodist Homes for the Aged, older people lunch club
- We have many links with Bassetlaw Food Bank, for a period in the year they used our space to provide a hot meal once a week for anyone experiencing financial difficulty, a 'social eating' project.
- BCVS and YMCA approached us to launch a joint project around healthy eating and cookery lessons for the YMCA hostel users. A 6 week pilot project proved to be very successful so the

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project will continue into our next year.

- ABL Health ran a 6 week 'slow cooker' course, providing free slow cooker and healthy eating lessons for clients.
- When our local HSBC closed, we hosted the local staff team to hold support days for customers.
- Every Thursday we host the Notts MIND Wellness Café.
- Some of the regular church groups also use our café space.

### **Resource and Property Group (RAP)**

The Resource and Property Group attempt to meet monthly with a date and time arranged to suit members and other commitments.

The Resource and Property Group has responsibility for the property and resources of The Crossing Church and centre. It is represented on the Church Council by the Property Secretary.

Property maintenance will become a greater and more frequent concern as the building ages. Continual and careful monitoring of installations is essential.

With the current economic environment probably lasting for some considerable time, balancing finances and keeping our building within the law and fit for purpose will take on greater significance.

The Resources and Property Group operates within the several budget headings covering property and related matters. The group receives updates on the spending position relative to the budgets. Authority to spend outside the terms of the approved budget has to be obtained from Church Council. There is a delicate balance between maintaining the standards of the building and economising against the background of a falling income. There is a practice of assigning priority levels (high, medium or low) to any matter involving expenditure.

The group deals with many routine matters in the course of a year, especially as a well used facility like The Crossing requires ongoing attention. In addition, from time to time there are significant repair and replacement issues which occur. This is increasingly the case as a result of the age of the Crossing and the high level of use we have been fortunate in enjoying.

In most cases the factors determining priorities usually relate to health and safety, meeting legally enforceable standards or meeting recognised good practice. This can mean that available funds have to be allocated to things it is felt we have to do rather than things we would like to do. As well as meeting unavoidable requirements there is a need to try to maintain the general standards of the Crossing to keep it attractive to users. At the moment it appears very likely that the cost of all basically necessary work is likely to carry on increasing.

A modern building like the Crossing has many features which require periodic inspection, servicing and bringing up to an acceptable standard where necessary. In all cases this has to be done by firms who are qualified and competent to do it. The inspections and related work are a major draw on the property budget and seem likely to increase in price.

Some of the more significant items that have been dealt with this year are:

- *Café*: although it was necessary to wind up the Crossing Café as a quasi-commercial operation the café, kitchen and equipment remain in use. This means that everything needs to be kept and maintained in a workable condition and compliant with food hygiene and other regulations.
- *Kitchen extractor fan*: this has been replaced owing to the excessive noise it was making, causing complaints from the Crossing's neighbours in the adjacent flats. This was an expensive job and required consideration by Church Council members before the final decision to proceed.
- *Lighting in the Halls and Sanctuary*: had become increasingly unsatisfactory and some lights were not working at all. In addition, the hanging lights were of obsolete design. Replacement with more modern lighting has been carried out.

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- *IT and computer network:* work has been carried out over quite a time to upgrade the Crossing IT system and make it more robust. This may seem a strange expenditure for a church, but it is essential if the wider community role of the Crossing, as envisaged before the building was opened, is to be continued.
- *Partition doors:* both sets of folding partitions are a significant element in maintaining the patterns of use of the Crossing. They are unusually tall and only authorised people should attempt to open or shut them. They have to be serviced regularly and can require repair, as occurred this year when one panel slipped slightly.

### **The Crossing SEC Limited**

The Crossing SEC Limited was a charity set up within The Crossing with the objective "to develop and implement ethical projects and initiatives, based in or delivered from The Crossing Church & Centre, which are designated to benefit the community of Worksop and District".

The SEC board consisted of a mix of Church Members and representatives from other partner organisations such as the County & District Councils, Bassetlaw Community and Voluntary Service (BCVS), and local charities and groups that use the building.

The board of directors agreed that the objectives of The Crossing SEC Limited are now been met by The Crossing Church and therefore it would be prudent to wind up The Crossing SEC Limited and all assets and responsibilities would gradually be transferred to The Crossing Church. This process has taken place within the accounting period. Final accounts have been drawn up for The Crossing SEC Limited for the period 1 September 2021 to 11 January 2023.

### **Growth and Development**

The Church 2017 review led us to revise our mission statement and through discussion in Church Council a new statement was drawn up and adopted by Church Meeting. A poster symbolising our aims was designed and is now displayed around the building. Alongside regular Sunday morning worship we have offered a range of services during the week.

As well as these regular services and Bible-based activities we enable our wider community to celebrate the special events of their life journey.

### **Future Developments**

We hope to continue to be available for the community in many different ways, meeting needs as they change. To this end we are planning to open up a 'warm space'.

While we always welcome people during the week, as long as we are open and have volunteers around and it is appropriate, we are planning to make a more comfy area in our café space and have a dedicated time when anyone who just wants a 'Warm space' will be welcome.

This initiative is in response to the recent huge increases in fuel costs and the expectations that many local people who are more vulnerable will be struggling to cover the costs of heating their homes.

We have many local organisations that contact us to host meetings, support groups, training courses etc and we try to accept bookings from as many of these as possible.

We have spent the last few months moving our church office into smaller rooms and de-cluttering, which has enabled the Hardwick room to be used for meetings. This is a usable space - ideal for groups of about 12

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people and is allowing more users to be included.

We are continuing to communicate with Bassetlaw Community & Voluntary Service and with Bassetlaw Food Bank to look for new initiatives that we have the facilities to host. While funding is always to be thought about we are usually able to support local initiatives.

### **Financial Review**

There was a net deficit in the movement of funds for the year of £21,953 (2021 £42,411). The total funds held at 31 August 2022 was £1,629,533 (2021 - £1,651,486). Of this £1,567,776 (2021 - £1,599,881) is held as fixed assets, including the church building.

The total bank and cash balances held at 31 August 2022 were £69,576 including £12,301 reserve account and £5,459 other restricted funds. The designated flower fund balance of £230 is also included in the total cash and bank.

This positive cash flow enables us to be solvent through to the end of the 2023 financial year even though it has a deficit budget. Receipts do not cover expenditure. The Church Council, Operations Manager and Methodist District continue to search for funding and ways to balance the budget and give long term security.

Within the cash held, there is money for flowers, gardening, singing with dementia, a grant from Notts County Council and money released from a TMCP fund which must be used for work with youth and children. Two further TMCP funds were released into the CAF cash account totalling £9,836. This was used specifically for maintaining the building. A grant of £500 was received from Councillor C Fielding to purchase equipment for the community café. The church continues to be supported by the Model Bus Exhibition and its members: especially donations from the restoration of models sold worldwide. Once again, The Church is incredibly grateful for all of the many donations it has received from the congregation, members and Church groups including our Guiding groups.

Budget and actual comparisons for the year show that congregational and property income were greater whilst savings were made on ministry spend. Property spend again exceeded the anticipated budget figure.

The Community Café has been successful financially, contributing to major repairs and maintenance within the café area.

With God's help and our prayers, I hope that we can continue to move forward, so that we can improve our work in the Church and community.

### **Risk Management and Reserves Policy**

The Church Council regularly reviews the major risks which the charity faces. All operational procedures have been examined and policies are in place for Health & Safety, Data protection, Safeguarding of Children and Young People, Smoking, Older People and Disadvantaged People. The Crossing is complying with all relevant legislation.

The Church Council has a low risk approach to investment and invests all funds with The Methodist Church Finance Board. Bequest money is invested under Methodist law with the Trustees for Methodist Church Purposes.

The Council is painfully aware that the level of financial reserves is insufficient for an organisation of this size and regrets that no significant transfers to reserves were made during the year.

Typically twelve months expenditure amounts to around £150,000 and unrestricted net current assets only stand at £66,099.

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**Statement of the Church Council responsibilities**

Law applicable to charities in England and Wales requires the Church Council to prepare financial statements for each financial year which give a true and fair view of the Charity's financial activities during the year and of the financial position at the end of the year. In preparing those financial statements, the Church Council is required to:

- a. select suitable accounting policies and apply them consistently;
- b. make judgements and estimates that are responsible and prudent;
- c. state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
- d. prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Church Council is responsible for keeping accounting records which disclose with reasonable accuracy, at any time, the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011. It is also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Organisational Structure**

The full Church Meeting sets and/or approves mission, vision, constitution and policy. It identifies priorities and elects the Church Council members. Policies include community relationships and engagement, in addition to pastoral, mission, worship and learning.

The Church Council, which is chaired by the Minister, has duties to devise strategies, including the allocation of resources to deliver various policies. It must monitor their achievements and being the Managing Trustees of The Crossing, ensure financial viability targets and commitments are met.

The following groups have responsibilities within the church organisational structure:

Resources and Property Group	Management of property and resources.
Finance Action Group	Overview of finance and sustainability.
Friends of The Crossing	Generate funds via events and activities.
COVID Action Group	Management of policies and procedures required during the pandemic.

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REPORT OF THE CHURCH COUNCIL  
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**Reference and administrative details:**

Registered Charity number: 1140500

Principal address: Newcastle Street, Worksop, Nottinghamshire, S80 2AT

Independent Examiner: N M Knowles ACA, Williams Knowles & Co  
Lloyd Chambers, 139 Carlton Road, Worksop, S81 7AD

Solicitors: Andrew & Co  
St Swithin's Square, Lincoln, LN2 1HB

Bankers: Lloyds Bank  
CAF Bank Limited  
Central Finance Board of the Methodist Church

Minister: Rev Julie Coates

Treasurer: Annette Westerby

Church Council: Annette Barker  
Iris Franks  
Bob Heathcote  
Jean Roberts  
Anne Taylor  
Nigel Westerby (Resigned January 2022)  
Griff Wynne

**Church Council**

The Trustees of The Crossing Church are the "Church Council" who, in addition to the commitments to our Lord, the local church and its wider councils, and to the local community, have statutory obligations as "Managing Trustees" and "Charity Trustees". We are grateful to those members of the church who have been prepared to accept these responsibilities as Church Council members during the year.

**Status of the Crossing Church**

The church is a Local Ecumenical Partnership (LEP) between Wesley Methodist Church, Worksop and Worksop United Reformed Church. The Crossing Church is a registered Charity - the charity number is 1140500.

The Crossing Church is in the Trinity Circuit of the Methodist Church. The church is also part of the East Midlands Synod of the United Reformed Church. The present title of the church - The Crossing Church - was adopted in May 2006 when the new building was opened. Previously it was known as Worksop United Church since the setting up of the LEP in 2001 and previously to that it was known as Wesley Methodist Church, Worksop.

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**Statement of disclosure of information to independent examiner**

The Church Council members who held office at the date of approval of this annual report confirm that:-

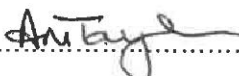
So far as they are aware, there is no relevant financial information, or other information needed by the Charity's examiners in connection with preparing their report, of which the Charity's examiner is unaware; and

They have taken all the steps that they ought to have taken as Managing Trustees in order to make themselves aware of any relevant financial information, and to establish that the Charity's examiner is aware of that information.

**Approval**

This report was approved by the Church Council and signed on its behalf.

**Church Council Member**

Signed: 

Name: ANNE TAYLOR

**Church Council Member**

Signed: 

Name: ILS FRANKS

Dated: 28/6/2023

**THE CROSSING CHURCH  
INDEPENDENT EXAMINER'S REPORT  
FOR THE YEAR ENDED 31 AUGUST 2022**

I report to the trustees on my examination of the accounts of The Crossing Church for the year ended 31 August 2022, which comprise of the Statement of Financial Activities, Balance Sheet, Accounting Policies and Notes to the Financial Statements.

**Responsibilities and basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011('the Act').

I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

N M Knowles A C A  
as principal of  
Williams Knowles & Co  
Chartered Accountants  
Lloyd Chambers  
139 Carlton Road  
Worksop  
S81 7AD



Date: 29 June 2023

## Statement of Financial Activities (SOFA) for the year ended 31 August 2022

	Notes	General Fund Unrestricted	Designated Funds Unrestricted	Restricted Funds	Endowment Funds	Total 2021-22	Total 2020-21
		£	£	£	£	£	£
<b>Income</b>							
1 Offerings		28,640	-	-	-	28,640	32,640
2 Donations & Grants	4a	10,596	-	2,352	-	12,948	17,726
3 Gift aid		8,661	-	-	-	8,661	9,670
4 Interest and investment income		183	-	58	136	377	226
5 Income from investment properties		-	-	-	-	-	-
6 Internal organisations		-	-	-	-	-	425
7 Other charitable income	4b	68,540	80	309	-	68,929	37,775
<b>8 Total income</b>		<b>116,620</b>	<b>80</b>	<b>2,719</b>	<b>136</b>	<b>119,555</b>	<b>98,462</b>
<b>Expenditure</b>							
9 Circuit assessment or share		30,900	-	-	-	30,900	35,015
10 Grants and donations		-	-	-	-	-	15,728
11 Property maintenance	5	17,839	-	9,917	-	27,756	25,750
12 Insurance, utilities etc	6	19,116	-	-	-	19,116	16,027
13 Depreciation		20,161	-	-	-	20,161	20,860
14 Office expenses	7	5,537	-	-	-	5,537	4,651
15 Other expenditure	8	36,494	367	662	33	37,556	24,130
16 Internal organisations		-	-	-	-	-	-
<b>17 Total charitable expenditure</b>		<b>130,047</b>	<b>367</b>	<b>10,579</b>	<b>33</b>	<b>141,026</b>	<b>142,161</b>
18 Gains/(losses) on monetary investments		-	-	-	(482)	(482)	1,288
19 Gains/(losses) on investment properties		-	-	-	-	-	-
<b>20 Net income/(expenditure)</b>		<b>(13,427)</b>	<b>(287)</b>	<b>(7,860)</b>	<b>(379)</b>	<b>(21,953)</b>	<b>(42,411)</b>
21 Transfers between funds		1,137	-	10,428	(11,565)	-	-
22 Other gains/(losses)		-	-	-	-	-	-
<b>23 Net movement in funds for the year</b>		<b>(12,290)</b>	<b>(287)</b>	<b>2,568</b>	<b>(11,944)</b>	<b>(21,953)</b>	<b>(42,411)</b>
24 Total funds brought forward		1,623,833	517	15,192	11,944	1,651,486	1,693,897
<b>25 Total funds carried forward</b>		<b>1,611,543</b>	<b>230</b>	<b>17,760</b>	<b>-</b>	<b>1,629,533</b>	<b>1,651,486</b>

Please see page 14 for full comparative figures.


**Statement of Financial Activities (SOFA) for the year ended 31 August 2021**

	Notes	General Fund Unrestricted	Designated Funds Unrestricted	Restricted Funds	Endowment Funds	Total 2020-21	Total 2019-20
		£	£	£	£	£	£
<b>Income</b>							
1 Offerings		32,640	-	-	-	32,640	40,243
2 Donations & Grants	4a	17,445	76	205	-	17,726	39,805
3 Gift aid		9,670	-	-	-	9,670	10,644
4 Interest and investment income		58	-	26	142	226	436
5 Income from investment properties		-	-	-	-	-	-
6 Internal organisations		425	-	-	-	425	-
7 Other charitable income	4b	37,775	-	-	-	37,775	59,142
<b>8 Total income</b>		<b>98,013</b>	<b>76</b>	<b>231</b>	<b>142</b>	<b>98,462</b>	<b>150,270</b>
<b>Expenditure</b>							
9 Circuit assessment or share		35,015	-	-	-	35,015	45,475
10 Grants and donations		15,728	-	-	-	15,728	230
11 Property maintenance	5	25,750	-	-	-	25,750	19,154
12 Insurance, utilities etc	6	16,027	-	-	-	16,027	18,630
13 Depreciation		20,860	-	-	-	20,860	21,887
14 Office expenses	7	4,651	-	-	-	4,651	4,848
15 Other expenditure	8	23,989	36	84	21	24,130	35,080
16 Internal organisations		-	-	-	-	-	-
<b>17 Total charitable expenditure</b>		<b>142,020</b>	<b>36</b>	<b>84</b>	<b>21</b>	<b>142,161</b>	<b>145,304</b>
18 Gains/(losses) on monetary investments		-	-	-	1,288	1,288	(126)
19 Gains/(losses) on investment properties		-	-	-	-	-	-
<b>20 Net income/(expenditure)</b>		<b>(44,007)</b>	<b>40</b>	<b>147</b>	<b>1,409</b>	<b>(42,411)</b>	<b>4,840</b>
21 Transfers between funds		3,746	-	(3,628)	(118)	-	-
22 Other gains/(losses)		-	-	-	-	-	-
<b>23 Net movement in funds for the year</b>		<b>(40,261)</b>	<b>40</b>	<b>(3,481)</b>	<b>1,291</b>	<b>(42,411)</b>	<b>4,840</b>
24 Total funds brought forward		1,664,094	477	18,673	10,653	1,693,897	1,689,057
<b>25 Total funds carried forward</b>		<b>1,623,833</b>	<b>517</b>	<b>15,192</b>	<b>11,944</b>	<b>1,651,486</b>	<b>1,693,897</b>

## Balance Sheet as at 31 August 2022

	Notes to the Accounts	General Fund (Unrestricted) £	Designated Funds (Unrestricted) £	Restricted Funds £	Endowment Funds £	Totals 2022 £	Totals 2021 £
<b>Fixed Assets</b>							
Church building and other property	12	1,567,776	-	-	-	1,567,776	1,587,937
Investment properties		-	-	-	-	-	-
Investments	13	-	-	-	-	-	11,944
<b>Total fixed assets</b>		<b>1,567,776</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,567,776</b>	<b>1,599,881</b>
<b>Current Assets</b>							
Debtors and prepayments	14	17,706	-	-	-	17,706	14,258
Loans by the Churches		-	-	-	-	-	-
Investments with TMCP		-	-	-	-	-	-
Central Finance Board Deposits	15	39,391	-	17,760	-	57,151	47,051
Cash at Bank and in hand	15	12,195	230	-	-	12,425	21,509
<b>Total current assets</b>		<b>69,292</b>	<b>230</b>	<b>17,760</b>	<b>-</b>	<b>87,282</b>	<b>82,818</b>
<b>Current liabilities</b>							
Creditors (due in under 1 year)	16	3,423	-	-	-	3,423	7,911
Grants payable within 2021-22		-	-	-	-	-	-
<b>Total current liabilities</b>		<b>3,423</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,423</b>	<b>7,911</b>
<b>Net current assets/liabilities</b>		<b>65,869</b>	<b>230</b>	<b>17,760</b>	<b>-</b>	<b>83,859</b>	<b>74,907</b>
<b>Total assets less current liabilities</b>		<b>1,633,645</b>	<b>230</b>	<b>17,760</b>	<b>-</b>	<b>1,651,635</b>	<b>1,674,788</b>
<b>Long term liabilities (due after more than one year)</b>							
Grants payable after 2021-22		-	-	-	-	-	-
Loans to the Church		22,102	-	-	-	22,102	23,302
<b>Net assets</b>		<b>1,611,543</b>	<b>230</b>	<b>17,760</b>	<b>-</b>	<b>1,629,533</b>	<b>1,651,486</b>
<b>Funds of the Church</b>							
General Fund (Unrestricted)	18	1,611,543				1,611,543	1,623,833
Designated Funds (Unrestricted)	18		230			230	517
<b>Total Unrestricted Funds</b>						<b>1,611,773</b>	<b>1,624,350</b>
Restricted Funds	18			17,760		17,760	15,192
Endowment Funds	18				-	-	11,944
<b>Total Funds</b>		<b>1,611,543</b>	<b>230</b>	<b>17,760</b>	<b>-</b>	<b>1,629,533</b>	<b>1,651,486</b>

Church Council Member

Signed:   
Name: ANNE TAYLOR  
Date: 28.06.2023

**THE CROSSING CHURCH**  
**NOTES FORMING PART OF THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

**1. GENERAL INFORMATION**

The charity is an unincorporated organisation. The registered address is The Crossing Church, Newcastle Street, Worksop, S80 2AT.

**2. STATEMENT OF COMPLIANCE**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) - Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

**3. ACCOUNTING POLICIES**

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the financial statements are as follows:

**a. Basis of preparation**

The Crossing Church meets the definition of a public benefit entity under FRS 102.

The assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

The financial statements are prepared in sterling, which is the functional currency of the charity.

**b. Going concern**

The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

**c. Judgements and key sources of estimation uncertainty**

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. The nature of estimation means that the outcomes could differ from those estimates.

The most significant area of estimation uncertainty for the charity is in relation to the useful economic life of the fixed assets.

**d. Fund accounting**

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity.

Designated funds are unrestricted funds earmarked by the Church Council for particular purposes.

Restricted funds are subject to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

**e. Incoming resources**

All incoming resources are included in the Statement of Financial Activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

**THE CROSSING CHURCH**  
**NOTES FORMING PART OF THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

- Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included in these accounts.
- Investment income is included when receivable.
- Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

**f. Resources expended**

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT where it cannot be fully recovered, and is reported as part of the expenditure to which it relates:

- Costs of generating funds comprise the costs associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g. floor areas, per capita or estimated usage.

**g. Tangible fixed assets**

Tangible fixed assets are stated at cost less depreciation.

Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Building	1% straight line
Equipment	33% reducing balance basis
Organ	10% reducing balance basis
Fixtures & fittings	15% reducing balance basis

**h. VAT**

Since the Church is not VAT registered, all input VAT is charged with the expenses to which it refers.

**i. Fixed asset investments**

The investments of The Crossing Church are held by the Trustees for Methodist Church Purposes (TMCP) as custodian trustees. The valuations, at market value, are those provided by TMCP. The unrealised gains arising on investments at the end of the year are shown in the SOFA.

**j. Realised gains and losses**

All gains and losses are taken to the statement of financial activities as they arise. Realised gains and losses on investments are calculated as the difference between sales proceeds and their opening carrying value or their purchase value if acquired subsequent to the first day of the financial year.

Unrealised gains and losses are calculated as the difference between the fair value at the year end and their carrying value. Realised and unrealised investment gains and losses are combined in the Statement of Financial Activities.

**k. Hire purchase and leasing commitments**

Rentals payable under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

**THE CROSSING CHURCH**  
**NOTES FORMING PART OF THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

<b>4a. Donations &amp; grants</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2022 Total</b>	<b>2021 Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Donations & gifts	10,096	352	10,448	17,726
Legacies	-	-	-	-
Grants				
Notts County Council	500	2,000	2,500	-
	<hr/>	<hr/>	<hr/>	<hr/>
	10,596	2,352	12,948	17,726
	<hr/>	<hr/>	<hr/>	<hr/>
<b>4b. Other charitable income</b>				
Fund raising	-	309	309	178
Lettings	52,096	-	52,096	35,562
Other	16,444	-	16,444	1,959
Flower fund (designated)	80	-	80	76
	<hr/>	<hr/>	<hr/>	<hr/>
	68,620	309	68,929	37,775
	<hr/>	<hr/>	<hr/>	<hr/>
<b>5. Property maintenance</b>				
Service contracts	10,234	-	10,234	4,387
Repairs and renewals	2,800	9,917	12,717	18,954
URC Hall costs	-	-	-	-
Cleaning equipment & services	2,416	-	2,416	1,873
Window cleaning	312	-	312	173
Business waste	2,077	-	2,077	363
	<hr/>	<hr/>	<hr/>	<hr/>
	17,839	9,917	27,756	25,750
	<hr/>	<hr/>	<hr/>	<hr/>
<b>6. Insurance, utilities etc</b>				
Light & heat	14,303	-	14,303	10,920
Insurance	4,157	-	4,157	4,297
Water rates	135	-	135	726
General rates	521	-	521	84
	<hr/>	<hr/>	<hr/>	<hr/>
	19,116	-	19,116	16,027
	<hr/>	<hr/>	<hr/>	<hr/>
<b>7. Office expenditure</b>				
Telephone	2,813	-	2,813	2,370
Stationery & postage	10	-	10	14
Printing expenses	2,714	-	2,714	2,267
	<hr/>	<hr/>	<hr/>	<hr/>
	5,537	-	5,537	4,651
	<hr/>	<hr/>	<hr/>	<hr/>

**THE CROSSING CHURCH**  
**NOTES FORMING PART OF THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

<b>8. Other expenditure</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Endowment</b>	<b>2022 Total £</b>	<b>2021 Total £</b>
	<b>£</b>	<b>£</b>	<b>£</b>		
Café rent & utilities write off	-	-	-	-	-
Service expenses	491	-	-	491	117
Sundries	592	662	33	1,287	459
Bank charges & interest	149	-	-	149	85
FOTC fundraising costs	1,303	-	-	1,303	14
Accountancy	2,166	-	-	2,166	2,274
Card sales	513	-	-	513	26
Café	3,172	-	-	3,172	403
CCL Licence	319	-	-	319	413
I T & Equipment	2,777	-	-	2,777	987
Security Town Radio	-	-	-	-	358
SEC Admin and management	4,900	-	-	4,900	8,400
Caretaker costs	18,006	-	-	18,006	9,040
Donations to external organisations	2,106	-	-	2,106	1,518
Flower fund (designated)	367	-	-	367	36
	<b>36,861</b>	<b>662</b>	<b>33</b>	<b>37,556</b>	<b>24,130</b>

**9. Payment to Trustees**

No payments were made to the Trustees for services or expenses.

**10. Fees for examination of the accounts**

	<b>2022 Total £</b>	<b>2021 Total £</b>
Independent examiner's fees for reporting on the accounts	700	700
Other fees for accountancy services paid to the independent examiner	1,466	1,574

**11. Staff costs paid during the year**

Previously the Church did not directly employ staff, amounts were paid to The Crossing SEC Limited in respect of management and administration, caretaking and cleaning.  
During the current year staff have been transferred to be directly employed by The Crossing Church.

Gross wages, salaries and benefits in kind	23,615	17,440
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The average number of employees engaged by the charity amounted to 3 (2021 - 3).

**THE CROSSING CHURCH**  
**NOTES FORMING PART OF THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

**12. Tangible Fixed Assets**

	Church Building	Fixtures fittings & equipment	Totals
	£	£	£
<b>COST</b>			
At 1 September 2021	1,836,164	110,572	1,946,736
Additions	-	-	-
Disposals	-	-	-
At 31 August 2022	1,836,164	110,572	1,946,736
<b>ACCUMULATED DEPRECIATION</b>			
At 1 September 2021	257,040	101,759	358,799
Charge for the year	18,360	1,801	20,161
On disposals	-	-	-
At 31 August 2022	275,400	103,560	378,960
<b>NET BOOK VALUE</b>			
At 31 August 2022	1,560,764	7,012	1,567,776
At 31 August 2021	1,579,124	8,813	1,587,937

**13. Investments**

The monies that support the various funds are held by TMCP in Trustees Interest Funds on which interest is credited to the accounts each month. These are regarded as medium and long term investments. TMCP is the legal owner and Custodian Trustee of all Methodist Model Trust property, including Legacies, Endowments and Accumulated Funds. Trust property is held for and on behalf of local Managing Trustees who are responsible for the day to day management of trust property. TMCP ensure that, through providing guidance and acting under their direction, the Managing Trustees comply with Charity law and Methodist law and policy as determined by the Methodist Conference. During the year £11,455 restricted bequests were cashed and the proceeds transferred to restricted funds.

	2022 Total £	2021 Total £
Market value brought forward	11,944	15,009
Add: additions to investments at cost	-	-
Less: disposal at carrying value	(11,462)	(4,353)
Net gain/(loss) on revaluation	(482)	1,288
	-	11,944

**THE CROSSING CHURCH**  
**NOTES FORMING PART OF THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

<b>14. Debtors &amp; prepayments</b>	<b>2022</b>	<b>2021</b>
	<b>Total</b>	<b>Total</b>
	<b>£</b>	<b>£</b>
Debtors from lettings	10,096	3,771
Gift aid receivable	3,000	4,549
Other debtors	675	1,936
Prepaid circuit assessment	2,575	2,575
Other prepayments	1,360	1,427
	<u>17,706</u>	<u>14,258</u>
	<u><u>17,706</u></u>	<u><u>14,258</u></u>
<b>15. Cash at bank and in hand</b>		
Bank balance held in CFB	57,151	47,051
Bank balance held in CAF	12,336	21,398
Cash	89	111
	<u>69,576</u>	<u>68,560</u>
	<u><u>69,576</u></u>	<u><u>68,560</u></u>
<b>16. Creditors: Amounts falling due within one year</b>		
Trade creditors	64	3,304
Accruals	3,359	2,671
Other creditors	-	1,936
	<u>3,423</u>	<u>7,911</u>
	<u><u>3,423</u></u>	<u><u>7,911</u></u>
<b>17. Related parties</b>		

The Crossing SEC Ltd has directors who are also on the Church Council. The Crossing SEC Ltd provided staff and administrative services to The Church. The total amount payable for the year amounted to £ 4,900 (2021 - £17,440). The amount outstanding at the year end was £ nil (2021- £1,934). During the year it was decided that the Crossing SEC Ltd would transfer its operations to The Crossing Church.

The Crossing Church had a loan from Trinity Circuit when building the church, the amount still outstanding at the year end was £ 11,102 (2021 - £11,102) the loan is due on demand, however, there is no specific repayment date and no interest is being charged.

A further loan was received from the Trinity Circuit for £13,000 in December 2020 towards property repairs. This is being repaid at £100 per month. The amount outstanding at the year end was £11,000 (2021 - £12,200).

**THE CROSSING CHURCH**  
**NOTES FORMING PART OF THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

<b>18. Analysis of funds</b>	<b>Opening balance £</b>	<b>Income £</b>	<b>Expenditure £</b>	<b>Transfers £</b>	<b>Revaluation £</b>	<b>Closing balance £</b>
<b>Endowment funds</b>						
James Cottingham						
Memorial	1,622		(3)	(1,619)	-	-
Wilfred Marshall	2,018	2	(6)	(2,014)	-	-
Mrs Mary Marshall	8,304	134	(24)	(7,932)	(482)	-
	<b>11,944</b>	<b>136</b>	<b>(33)</b>	<b>(11,565)</b>	<b>(482)</b>	<b>-</b>
<b>Restricted funds</b>						
Designated gifts	1,908	6	-	(517)	-	1,397
Benevolence	90	1	-	-	-	91
Church reserve	12,250	51	-	-	-	12,301
Music	90	-	-	-	-	90
Singing with dementia	854	661	(357)	(150)	-	1,008
YMCA project	-	2,000	(386)	(360)	-	1,254
Youth & Children TMCP 1579	-	-	-	1,619	-	1,619
Property maintenance TMCP	-	-	(9,836)	9,836	-	-
	<b>15,192</b>	<b>2,719</b>	<b>(10,579)</b>	<b>10,428</b>	<b>-</b>	<b>17,760</b>
<b>Unrestricted funds</b>						
General reserve	1,623,833	116,620	(130,047)	1,137	-	1,611,543
Flower fund	517	80	(367)	-	-	230
	<b>1,624,350</b>	<b>116,700</b>	<b>(130,414)</b>	<b>1,137</b>	<b>-</b>	<b>1,611,773</b>
<b>Total funds</b>	<b>1,651,486</b>	<b>119,555</b>	<b>(141,026)</b>	<b>-</b>	<b>(482)</b>	<b>1,629,533</b>

**Restricted fund purposes**

**Designated gifts:** Small gifts received where the donors designate the use of the funds.

**Benevolence:** For benevolence to members.

**Church reserve:** To build up church reserves.

**Music:** Funds for the purchase of a grand piano.

**Bequests:** Funds held where the donors have specified the use of the funds.

**Singing with dementia:** For providing social interaction for dementia sufferers and their carers.

**Youth & Children TMCP 1579:** Amount transferred from TMCP Endowment to be used for the benefit of youth and children

**Property maintenance TMCP:** Transferred from TMCP Endowment for repairs and maintenance of property.

**Reasons for transfer between funds:**

Net income from the Endowment funds is available for general use in accordance with the conditions set out by the fund and is transferred each year to the general fund.

**Analysis of net assets between funds**

	<b>General fund unrestricted £</b>	<b>Designated funds £</b>	<b>Restricted funds £</b>	<b>Total 2022 £</b>	<b>Total 2021 £</b>
Fixed Assets	1,567,776	-	-	1,567,776	1,599,881
Current assets	69,292	230	(17,760)	87,282	82,818
Current liabilities	(3,423)	-	-	(3,423)	(7,911)
Long term liabilities	(22,102)	-	-	(22,102)	(23,302)
	<b>1,611,543</b>	<b>230</b>	<b>17,760</b>	<b>1,629,533</b>	<b>1,651,486</b>

**THE CROSSING CHURCH**  
**NOTES FORMING PART OF THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

**19. COVID 19 impact**

The outbreak of the COVID 19 pandemic severely impacted on the activities of The Crossing Church again in 2022. Restrictions started to be lifted during the year to 31 August 2022 and by the year end all were lifted.

**20. Going concern**

The church operates within the limits of its available cash resources and budgets are set by the church council each year. The church council has reviewed its position under the current difficult circumstances and has concluded that the organisation remains a going concern. Further work is needed, to evaluate and plan for the medium to long term in order to develop a strategy that will enable the church to provide an effective presence within the community and remain within its budgeted expenditure.