

Trustees' Annual Report

for the period

From (start date) to (end date)

Section A

Reference and administration details

Charity name

Other names the charity is known by

Registered charity number (if any)

Charity's principal address

 Postcode

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	DAVID COX	CHAIR		
2	COLIN REES	SECRETARY		
3	GRAHAM JOHNSON	TREASURER		
4	LEE CHAPLIN	DEACON		
5	PETER HAWKINS	DEACON	8/11/23-31/12/23	
6				
7				
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13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section A

Reference and administration details (continued)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)

CONSTITUTION

How the charity is constituted
(eg trust, association, company)

TRUST

Trustee selection methods
(eg appointed by, elected by)

ELECTED BY MEMBERS

Additional governance issues (optional information)

You **may choose** to include additional
information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

THE CHURCH IS INDEPENDENT
AND IS SELF GOVERNING, BUT HAS
LINKS WITH TWO BODIES: -

1) EVANGELICAL MOVEMENT OF
WALES

2) ASSOCIATING EVANGELICAL
CHURCHES OF WALES.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

- 1) THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY WITHIN NELSON
- 2) OTHER CHARITABLE PURPOSES

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

WEEKLY SUNDAY AND WEDNESDAY SERVICES.
INTERACTION WITH LOCAL SCHOOLS.
YOUTH CLUB. VISITS FROM
MISSIONARIES PLUS SUPPORT, TODDLERS.
SUPPORT FOR OTHER CHRISTIAN GROUPS

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

CRAFT NIGHT FOR ADULTS. CHRISTMAS PRESENTATION TO LOCAL SCHOOL.
HARVEST FOOD COLLECTION TO LOCAL FOODBANK
MISSIONARY SUPPORT AIMED AT 10% OF INCOME.
COFFEE MORNING IN AID OF MACMILLAN NURSES
PROVIDING REFRESHMENTS FOR THE NELSON FLOWER SHOW. PROCEEDS TO CHARITY
VARIOUS EVENTS AIMED AT FAMILIES

Section E

Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

AVERAGE ATTENDANCE EACH
SUNDAY 45 PLUS.

Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

C. Rees

Full name(s)

COUN REES

Position (eg Secretary, Chair, etc)

SECRETARY

Date

30/10/24



Receipts and Payments Accounts

Charity name BETHEL EVANGELICAL CHURCH NELSON

Charity number (if any)

1	1	4	0	4	8	7
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For the period from (start date) 010423

to (end date) 3 1 1 2 2 3

Section A

Receipts and payments

A1 Receipts	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
COLLECTION/GIFT AID					
RENT				56425	55675
GIFTS				5100	4800
				3500	2150
Sub total					
A2 Asset and investment sales, etc				65025	62625
Total receipts					
				65025	62625
A3 Payments					
MINISTRY					
MISSIONS				35601	34428
BUILDINGS				5640	7215
INSURANCE				10709	16274
CHILDREN'S WORK				1958	1796
MISC				1869	1384
SUNDRIES				2301	7967
				1854	648
Sub total					
Asset and investment purchases, etc				59912	69712
Total payments					
Net of receipts/(payments)				59912	69712
Transfers between funds				5113	-7087
Cash funds last year end					
Cash funds this year end				40260	35301
				40260	35301

B1 Cash funds

Total cash funds
(agree balances with receipts and payments account(s))

Details	to the nearest £	to the nearest £	funds to the nearest £
CHURCH BALANCE	5113		
DEPOSIT		20642	
CHAPEL HOUSE		19618	
	5113	40260	

B2 Other monetary assets

Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)


B4 Assets retained for the charity's own use


Details	Fund to which liability relates	Amount due (optional)	When due (optional)

B5 Liabilities

Signed by one or two trustees on behalf

Signature Print name Date of approval of all the trustees

 COLIN REES 30-10-24





CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

BETHEL EVANGELICAL CHURCH NELSON

On accounts for the year
ended

31-12-2023

Charity no
(if any)

1140487

Set out on pages

(Remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31-12-2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

30-10-24

Name:

CRAIG HILL

Relevant professional
qualification(s) or body
(if any):

MSc. Health Safety & Environmental Mgt

Address:

27, CLOS CAE PWLL

THE BRAMBLES

NELSON CF46 6LA