



Trustees' Annual Report

for the period

From (start date) 010120 to (end date) 311220

Section A

Reference and administration details

Charity name **BETHEL EVANGELICAL CHURCH NELSON**

Other names the charity is known by

Registered charity number (if any) **1140487**

Charity's principal address
HEOL FAWR
NELSON
TREHARRIS
CAERPHILLY Postcode **CF466NP**

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	DAVID COX	CHAIR		
2	COLIN REES	SECRETARY		
3	GRAHAM JOHNSON	TREASURER		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section A

Reference and administration details (continued)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)

CONSTITUTION

How the charity is constituted
(eg trust, association, company)

TRUST

Trustee selection methods
(eg appointed by, elected by)

ELECTED BY MEMBERS

Additional governance issues (optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

THE CHURCH IS INDEPENDENT AND SELF GOVERNING BUT HAS LINKS WITH TWO BODIES:-

1) EVANGELICAL MOVEMENT OF WALES.

2) ASSOCIATING EVANGELICAL CHURCHES OF WALES.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

- 1) THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY WITHIN NELSON
- 2) OTHER CHARITABLE PURPOSES

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

WEEKLY SUNDAY SERVICES. PRAYER MEETINGS. TODDLERS. INTERACTION WITH LOCAL SCHOOLS. VISITS FROM MISSIONARIES WITH SUPPORT PLUS SUPPORT FOR OTHER CHRISTIAN GROUPS.

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

CRAFT NIGHT VIA ZOOM FOR ADULTS
CHRISTMAS PRESENTATION TO LOCAL SCHOOLS.
HARVEST FOOD COLLECTION TO LOCAL FOOD BANK
FLORAL GIFTS TO BEREAVED FAMILIES
MISSIONARY SUPPORT AIMED AT 10% OF INCOME.

DUE TO THE PANDEMIC SOME ACTIVITIES STOPPED WHILST OTHERS WERE RE ORGANISED

Section E

Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

AVERAGE ATTENDANCE EACH
SUNDAY 35 ADULTS AND
SEVERAL CHILDREN.

Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

Coulin Rees

Full name(s)

COULIN REES

Position (eg Secretary, Chair, etc)

SECRETARY

Date

25/10/21



CHARITY COMMISSION
FOR ENGLAND AND WALES

Receipts and Payments Accounts

Charity name **BETHEL EVANGELICAL CHURCH**

Charity number (if any) **1140487**

For the period from (start date) **010120**

to (end date) **311220**

Section A

Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
COLLECTIONS/GIFT AID				56540	54279
RENT				4000	4800
GIFTS				1825	219
<i>Sub total</i>				62365	59298
A2 Asset and investment sales, etc					
<i>Total receipts</i>				62365	59298

A3 Payments

MINISTRY				30291	29934
MISSIONS				5100	5930
BUILDINGS				14027	9436
INSURANCE				1566	1515
CHILDRENS WORK				881	1461
MISC				2237	2680
SUNDRIES				244	970
<i>Sub total</i>				54346	51926
A4 Asset and investment purchases, etc					
<i>Total payments</i>				54346	51926
<i>Net of receipts/(payments)</i>				8019	7372
A5 Transfers between funds					
A6 Cash funds last year end				29275	25243
<i>Cash funds this year end</i>				37294	32615

B1 Cash funds

Total cash funds
(agree balances with receipts and payments account(s))

Details	Unrestricted funds	Restricted funds	Endowment funds
	to the nearest £	to the nearest £	to the nearest £
CHURCH BM	8019		
DEPOSIT		20001	
CHURCH HSE		9274	
	8019	29275	

B2 Other monetary assets

Details	Unrestricted funds	Restricted funds	Endowment funds
	to the nearest £	to the nearest £	to the nearest £

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)


B4 Assets retained for the charity's own use

Details	Fund to which liability relates	Amount due (optional)	When due (optional)

B5 Liabilities

Signed by one or two trustees on behalf

Signature Print name Date of approval of all the trustees

	COLIN PEET	25.10.21



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

BETHEL EVANGELICAL CHURCH

On accounts for the year
ended

31-12-2020

Charity no
(if any)

1140487

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

25.10.21

Name:

CRAIG HILL

Relevant professional
qualification(s) or body
(if any):

Address:

27 CLOS CAE PWLL

THE BRAMBLES

NELSON, NR TREHARNIS