

COMPANY REGISTRATION NUMBER 07406571

**LOOK NATIONAL FEDERATION OF FAMILIES
WITH VISUALLY IMPAIRED CHILDREN
COMPANY LIMITED BY GUARANTEE
FINANCIAL STATEMENTS
31 MARCH 2024**

Charity Number 1140471

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**LOOK NATIONAL FEDERATION OF FAMILIES WITH
VISUALLY IMPAIRED CHILDREN
COMPANY LIMITED BY GUARANTEE**

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

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**LOOK NATIONAL FEDERATION OF FAMILIES WITH
VISUALLY IMPAIRED CHILDREN
COMPANY LIMITED BY GUARANTEE**

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 MARCH 2024

The trustees, who are also directors for the purposes of company law, present their report and the unaudited financial statements of the company for the year ended 31 March 2024.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	Look National Federation Of Families With Visually Impaired Children
Charity registration number	1140471
Company registration number	07406571
Principal office Wall Street	The Fred Bulmer Centre Hereford HR4 9HP
Registered office	The Fred Bulmer Centre Wall Street Hereford HR4 9HP

The trustees

The trustees who served the company during the period were as follows:

Dr M Wolffe
A Rand
N Bowen QC
C James
S Elnusairi
S Morris

LOOK NATIONAL FEDERATION OF FAMILIES WITH VISUALLY IMPAIRED CHILDREN COMPANY LIMITED BY GUARANTEE

TRUSTEES ANNUAL REPORT (cont'd)

YEAR ENDED 31 MARCH 2024

Empowering Children, Young People and Families living with Visual Impairment

About LOOK

LOOK is a UK charity dedicated to supporting children, young people and families living with visual impairment.

Through our tailored services, we provide:

- Mentoring: Pairing young people with trained mentors who share their lived experience of sight loss, fostering confidence and independence.
- Parent/Carer Support: Offering peer-led support groups and resources to empower families navigating the challenges of raising a child with visual impairment.
- Events and Community Building: Hosting inclusive events and activities like LOOKfest, confidence-building residencies, and informative webinars to connect and inspire our community.
- Practical Resources: Providing advice, workshops, and accessible holidays to ensure families feel supported in every aspect of life.

At LOOK, we believe that with the right support, every child with visual impairment can thrive, and every family can feel empowered.

2023 - 2024 Achievements:

This year, LOOK has continued to develop its services and deepen its impact, empowering children, young people and families living with visual impairment (VI). With a clear mission to foster a world where they are valued, included, and equipped to succeed, LOOK has become a vital lifeline for so many across the UK.

LOOK Mentoring Programme

Our pioneering mentoring programme pairs VI mentees with trained mentors who share their lived experience of sight loss.

Progress 2023-2024;

- 190 trained VI mentors supported 193 mentoring partnerships.
- We trained 42 new mentors and offered 40 professional development sessions to enhance the skills and employability of our youth mentor team.
- Our University mentoring programme continues to support visually impaired students as they move into Higher Education with confidence.

LOOK NATIONAL FEDERATION OF FAMILIES WITH VISUALLY IMPAIRED CHILDREN COMPANY LIMITED BY GUARANTEE

TRUSTEES ANNUAL REPORT (cont'd)

YEAR ENDED 31 MARCH 2024

Mentor Project Impact:

Survey results demonstrate the programme's impact:

- 93% of mentees reported increased confidence.
- 95% of mentors said mentoring improved their skills and employability.
- 100% would recommend becoming a LOOK Mentor.

"Having a LOOK mentor changed my life. I felt alone until I met someone who truly understood. Now I feel confident about my future and even gave a Braille presentation to my class!" – Mentee, aged 14

Parent/Carer Support

Parents of children with visual impairment face many challenges. LOOK's support groups and initiatives, including the Healthy Parent Carer course, provide the vital information and guidance parents need when coming to terms with their child's diagnosis and advocating for their educational support.

We ran 24 parent support groups this year connecting 451 parent/carers.

100% of attendees reported improved emotional wellbeing.

We launched our pilot Healthy Parent/Carer Course, working with The University of Exeter - a 12 week transformative initiative designed to support the wellbeing of parents and carers of children with visual impairment. Through structured peer-led sessions, the programme provides practical tools, emotional support, and strategies to help parents manage stress, build resilience, and maintain their own health while navigating the challenges of raising a child with visual impairment and often other additional needs too. Participants consistently report improved emotional wellbeing and a stronger sense of community. One parent shared:

"LOOK has been a lifeline. The advice, shared experiences, and community support have made a world of difference for our family."

Transformational Events Programme

This year, LOOK hosted 119 events, engaging 1852 participants, including:

- A confidence-building residential at Jamie's Farm.
- The much-loved LOOKfest, attended by 150 participants, fostering skills-sharing and connection.
- Monthly online information events aimed at parent/carers, professionals, and young VI people. These covered topics such as transitioning from primary to secondary school, managing finances, moving into independent life, and advocating for your needs as a student with visual impairment.

LOOK NATIONAL FEDERATION OF FAMILIES WITH VISUALLY IMPAIRED CHILDREN COMPANY LIMITED BY GUARANTEE

TRUSTEES ANNUAL REPORT (cont'd)

YEAR ENDED 31 MARCH 2024

LOOK Fest 2023:

LOOKfest is the first and only family festival in the UK designed specifically for children and young people with visual impairment, their families, and supporters. Co-created with our youth mentors, the festival is a vibrant celebration of community and empowerment. Our mentors volunteer to help run the festival, leading their own workshops, serving food, and facilitating sessions. This hands-on involvement provides them with vital work experience, builds their confidence, and showcases the incredible talent and dedication of these young people.

LOOKfest offers a unique space for connection, skill-sharing, and fun, helping families feel less isolated and empowering young people with visual impairment to embrace their potential in a supportive community.

As one parent shared:

*"We made great friends with other families at LOOKfest, and it was so good to see all the young mentors. Camping is hard with the family, but LOOK gave us the camping and festival experience we wanted. Can't wait for next year!"**

Achievements at a Glance

- We've reached over 5,000 people, indicating that we have supported more beneficiaries.
- Worked with and received referrals from over 70 local authorities across the UK.
- Answered 1,112 helpline calls and emails.
- Delivered 15,600 hours of online mentoring.
- Supported 190 volunteer Youth mentors and 193 mentoring partnerships
- Delivered 119 events, engaging 1852 participants

Impact Stories

"LOOK showed me that losing my sight doesn't mean losing my future. Mentoring empowered me to grow, and now I run my own business." – Mentor

"The connections my daughter has made through LOOK have given her confidence and the practical tips she needed to thrive." – Parent

Looking Ahead

With growing demand for our services, LOOK is committed to expanding its reach and ensuring no young person or family affected by visual impairment feels isolated.

LOOK NATIONAL FEDERATION OF FAMILIES WITH VISUALLY IMPAIRED CHILDREN COMPANY LIMITED BY GUARANTEE

TRUSTEES ANNUAL REPORT (cont'd)

YEAR ENDED 31 MARCH 2024

Staffing

In response to a continued growth in demand for our services we have increased our team of staff and volunteers, so as to reach more beneficiaries across the UK with our unique model of holistic support. We have developed our regional mentoring services in Sussex, London and Hereford, with support from Blatchington Court Trust, Vision Foundation and Hereford Community Fund, EF Bulmer Trust respectively. To support this expansion of the Mentor Project team, we have strengthened our infrastructure by investing in more administration and communications staff.

Connections/ New Partnerships:

We have continued to build robust and trusted relationships with eye health professionals, education services and other charities. New local authority and charity relationships have been built across the UK, and we're recognised by statutory and non-statutory services for our valuable youth service. This is reflected in a steady growth of referrals from local authorities and teachers, nationwide.

LOOK Scarborough Holiday Flat

Look is extremely grateful to The Hendersons and the Norfolk Group for the gift of the holiday flat in Scarborough. The flat continues to provide hugely valuable respite for families dealing with VI and complex needs, offering much needed short breaks at an affordable rate. This year we have invested in refurbishing the property, to ensure it offers the highest standards of accessibility and comfort to our VI beneficiaries.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Look is a Registered Charity in England and Wales, number 1140471 and a Registered Company Limited by Guarantee, number 07406571. Look is governed by a Memorandum and Articles of Association. The Charity was founded and constituted in 1991, first registered in 1992, with future amendments to its Constitution in 1995 and 1998. The Memorandum and articles of Association were revised and updated in 2011. In October 2010 Look was registered as a Company Limited by Guarantee and as a consequence re-registered with the Charity Commission in February 2011. As a charitable company, Look began its activities as from 1st April, 2011, at which point the unincorporated Look (Registered Charity number 1007282) stopped operating and its assets have been transferred to Look as a Charitable Company (Registered Charity number 1140471).

LOOK NATIONAL FEDERATION OF FAMILIES WITH VISUALLY IMPAIRED CHILDREN COMPANY LIMITED BY GUARANTEE

TRUSTEES ANNUAL REPORT (cont'd)

YEAR ENDED 31 MARCH 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT (cont'd)

The Trustees of Look, who are also the Directors for the purpose of Company law, have the overall responsibility for the governance and the strategic direction of the charity. The Chair, Vice Chair and Treasurer are elected annually. They then appoint the other Trustees who are recruited to provide the range of skills and expertise to effectively govern the Charity. The Board of Trustees meets regularly to review strategy and performance and agree budgets.

An induction pack has been developed, which is available to all existing and newly recruited Trustees. This includes various Charity Commission publications, a copy of the Memorandum and Articles of Association, published Trustees Annual Report and Accounts, financial procedures, risk assessment documents, the current business plan, working budget, and the roles and responsibilities of a Trustee and the Board.

On a day to day basis the organisation is managed by the Director, Charlotte Carson, who has the overall responsibility for strategic planning, operational management, human and financial resources and service.

Risk Management

The Board is responsible for the management of the risks faced by the charity. Detailed considerations of the risks are delegated to the Director. Risks are identified, assessed and controls established throughout the year. A formal review of the charity's risk management processes is undertaken on an annual basis and risks are reviewed on a rolling cycle. The key controls used by the charity include strategic planning, budgeting, and management accounting, organisational and governance structure and lines of reporting. Formal written policies are reviewed annually, and assessment of risk is a standing item on the agenda at Board meetings. Through these risk management processes the Trustees are satisfied that the major risks have been adequately mitigated.

The main financial risk to the charity is considered to be the unexpected loss of income through charitable funding or funds brought in by the marathon runners and other fundraising activity. In order to mitigate this, we ensure that we abide by our reserves policy ensuring that we have six months core running costs in the bank. We have recruited a volunteer and a LOOK staff member manages our Marathon running team to ensure that core funds are received each year.

**LOOK NATIONAL FEDERATION OF FAMILIES WITH
VISUALLY IMPAIRED CHILDREN
COMPANY LIMITED BY GUARANTEE**

TRUSTEES ANNUAL REPORT (cont'd)

YEAR ENDED 31 MARCH 2024

OBJECTIVES AND ACTIVITIES

Charitable Objects

To facilitate parents' groups and parents in enhancing the education, welfare and leisure opportunities of visually impaired children, to promote the co-ordination of services, both statutory and voluntary, provided by parent groups and organisations relating to visual impairment.

Vision

Our vision is a world where all young blind and partially sighted people are valued, included and can live their best lives.

Purpose

To improve the lives of families with visually impaired children and young people by providing support, information and activities with a view to helping them gain the best outcomes in life. We want to break down the barriers that young VI people and their families face.

Public Benefit

The Trustees confirm that they have complied with their obligation under Section 4 of the Charities Act 2006 to have due regard to the public benefit guidance used by the Charity Commission for England and Wales. The Trustees further confirm that the activities of the charity are carried out, in line with its objects, for the public benefit, and the charity achieves its objects through the activities described below.

**LOOK NATIONAL FEDERATION OF FAMILIES WITH
VISUALLY IMPAIRED CHILDREN
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TRUSTEES ANNUAL REPORT (cont'd)

YEAR ENDED 31 MARCH 2024

ACHIEVEMENTS AND PERFORMANCE

Impacts of our service:

- Decreased isolation
- Increased confidence
- Increased transferable skills and employability
- Increased well-being
- Social opportunity
- Physical activity
- Increased understanding of available support streams for parents and young people
- Emotional Support
- Increased understanding amongst classmates and teachers of barriers faced by VI children

We achieved these positive impacts and outcomes by offering:

Mentoring Project

Parent / Carer Support Group

Parent / Carer Helpline

Transformational Events Programme

Resources and Information

FINANCIAL REVIEW

Reserves Policy

Free reserves are represented by net current assets within the unrestricted fund. In view of the unpredictable nature of charitable income, it is the Trustees intention to maintain an unrestricted reserve of a minimum of six months' projected running costs.

LOOK NATIONAL FEDERATION OF FAMILIES WITH VISUALLY IMPAIRED CHILDREN COMPANY LIMITED BY GUARANTEE

TRUSTEES ANNUAL REPORT (cont'd)

YEAR ENDED 31 MARCH 2024

FINANCIAL REVIEW

Fixed Assets

Following an agreement with the Lincoln VIPs Group to transfer their holiday flat to Look, the Trustees took ownership of the flat on 21st July 2006. This is an enormous asset valued at approximately £100,000. In 2010 the Trustees had the opportunity to acquire the freehold of the flat for £2,000 and this option was taken up. The flat creates the opportunity for Look member families and groups to enjoy a reasonably priced holiday by the sea.

Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' report and the financial statements so that they give a true and fair view of the state of affairs of the charity at the end of the financial year and of its surplus or deficit for the financial year. In doing so, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently.
- Make judgements and estimates that are reasonable and prudent.
- Prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.
- Observe the methods and principles in the Charities' SORP.
- The Trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time, the financial position of the Charity and enables them to ensure that the financial statements comply with the Companies Act 2006. The Trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The financial statements have been prepared on the accounting policies set out in note 1 to the financial statements and comply with the Memorandum and Articles of Association, applicable law and the requirements of the Statement of Recommended Practice "Accounting and Reporting by Charities" issued March 2005.

**LOOK NATIONAL FEDERATION OF FAMILIES WITH
VISUALLY IMPAIRED CHILDREN
COMPANY LIMITED BY GUARANTEE**

**INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF LOOK
NATIONAL FEDERATION OF FAMILIES WITH VISUALLY IMPAIRED
CHILDREN**

YEAR ENDED 31 MARCH 2024

I report on the accounts of the company for the year ended 31 March 2024 which are set out on pages 15 to 22.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The trustees (who are also the directors of Look National Federation of Families With Visually Impaired Children for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the company is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the company and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities


have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**LOOK NATIONAL FEDERATION OF FAMILIES WITH
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COMPANY LIMITED BY GUARANTEE**

**INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF LOOK
NATIONAL FEDERATION OF FAMILIES WITH VISUALLY IMPAIRED
CHILDREN *(continued)***

YEAR ENDED 31 MARCH 2024



Helen Wanless ACCA
Independent examiner

29 Park Street
Macclesfield
Cheshire
SK11 6SR

18-12-2024

**LOOK NATIONAL FEDERATION OF FAMILIES WITH
VISUALLY IMPAIRED CHILDREN
COMPANY LIMITED BY GUARANTEE**

**STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING THE
INCOME AND EXPENDITURE ACCOUNT)**

YEAR ENDED 31 MARCH 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
INCOMING RESOURCES					
Incoming resources from generating funds:					
Voluntary income	2	31,271	299,179	330,450	368,313
Activities for generating funds	3	79,100	—	79,100	82,585
Investment income	4	985	—	985	763
Incoming resources from charitable activities	5	<u>6,846</u>	<u>—</u>	<u>6,846</u>	<u>892</u>
TOTAL INCOMING RESOURCES		<u>118,202</u>	<u>299,179</u>	<u>417,381</u>	<u>452,553</u>
RESOURCES EXPENDED					
Costs of generating funds:					
Costs of generating voluntary income	6	(9,785)	—	(9,785)	(3,051)
Charitable activities	7/8	<u>(49,264)</u>	<u>(390,983)</u>	<u>(440,247)</u>	<u>(374,227)</u>
TOTAL RESOURCES EXPENDED		<u>(59,049)</u>	<u>(390,983)</u>	<u>(450,032)</u>	<u>(377,278)</u>
NET INCOMING RESOURCES FOR THE YEAR/NET INCOME FOR THE YEAR	9	59,153	(91,804)	(32,651)	75,275
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>243,674</u>	<u>309,574</u>	<u>553,248</u>	<u>477,973</u>
TOTAL FUNDS CARRIED FORWARD		<u>302,827</u>	<u>217,770</u>	<u>520,597</u>	<u>553,248</u>

The Statement of Financial Activities includes all gains and losses in the year and therefore a statement of total recognised gains and losses has not been prepared.

All of the above amounts relate to continuing activities.

**LOOK NATIONAL FEDERATION OF FAMILIES WITH
VISUALLY IMPAIRED CHILDREN
COMPANY LIMITED BY GUARANTEE**

BALANCE SHEET

31 MARCH 2024

	Note	2024 £	2023 £
FIXED ASSETS			
Tangible assets	11	118,690	117,886
CURRENT ASSETS			
Debtors	12	13,154	19,419
Cash at bank		397,045	446,536
		410,199	465,955
CREDITORS: Amounts falling due within one year	13	(8,292)	(30,593)
NET CURRENT ASSETS		401,907	435,362
TOTAL ASSETS LESS CURRENT LIABILITIES		520,597	553,248
NET ASSETS		520,597	553,248
FUNDS			
Restricted income funds	14	217,770	309,574
Unrestricted income funds	15	302,827	243,674
TOTAL FUNDS		520,597	553,248

For the year ended 31 March 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

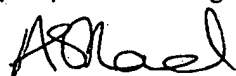
Trustees' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

These financial statements were approved by the members of the committee and authorised for issue on the 18/12/24 and are signed on their behalf by:

A Rand
Trustee



Company Registration Number: 07406571

**LOOK NATIONAL FEDERATION OF FAMILIES WITH
VISUALLY IMPAIRED CHILDREN
COMPANY LIMITED BY GUARANTEE
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2024**

1. ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), and the requirements of the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005).

The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, and in accordance with the Financial Standard for Smaller Entities (effective April 2008). The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" published in March 2005, applicable accounting standards and the Companies Act 2006.

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions by donors or which have been raised by the company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

Incoming resources

All incoming resources are included in the Statement of financial activities when the company has entitlement to the funds, certainty of receipt and the amount can be measured with sufficient reliability.

LOOK NATIONAL FEDERATION OF FAMILIES WITH VISUALLY IMPAIRED CHILDREN COMPANY LIMITED BY GUARANTEE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

1. ACCOUNTING POLICIES *(continued)*

Resources expended

All expenditure is accounted for on an accruals basis and has been included under expense categories that aggregate all costs for allocation to activities. Where costs cannot be directly attributed to particular activities they have been allocated on a basis consistent with the use of the resources.

Support costs are those costs incurred directly in support of expenditure on the objects of the company, and have been allocated to activity cost categories on a basis consistent with the usage of resources, apportioning staff costs by the budgeted time spent. Governance costs are those incurred in connection with administration of the company and compliance with constitutional and statutory requirements.

Fixed assets

All fixed assets are initially recorded at cost.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

Fixtures & Fittings - 20% reducing balance

2. VOLUNTARY INCOME

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Donations				
Donations	31,191	299,179	330,370	367,953
Other income				
Friends of LOOK	80	—	80	360
	<u>31,271</u>	<u>299,179</u>	<u>330,450</u>	<u>368,313</u>

3. INCOMING RESOURCES FROM ACTIVITIES FOR GENERATING FUNDS

	Unrestricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Fundraising from London Marathon & events	<u>79,100</u>	<u>79,100</u>	<u>82,585</u>

**LOOK NATIONAL FEDERATION OF FAMILIES WITH
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NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

4. INVESTMENT INCOME

	Unrestricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£
Bank interest receivable	985	985	763

5. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Unrestricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£
Holiday Flat	6,846	6,846	892

6. COSTS OF GENERATING VOLUNTARY INCOME

	Unrestricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£
Advertising	444	444	1,107
Subscriptions	1,984	1,984	543
London Marathon and other events	7,107	7,107	1,185
Depreciation	250	250	216
	<u>9,785</u>	<u>9,785</u>	<u>3,051</u>

7. COSTS OF CHARITABLE ACTIVITIES BY FUND TYPE

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
Helpline	6,819	–	6,819	6,397
Scarborough Flat	11,218	–	11,218	10,184
Youth Projects	23,356	–	23,356	22,877
Mentoring Project	7,871	390,983	398,854	334,769
	<u>49,264</u>	<u>390,983</u>	<u>440,247</u>	<u>374,227</u>

**LOOK NATIONAL FEDERATION OF FAMILIES WITH
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COMPANY LIMITED BY GUARANTEE**

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

8. COSTS OF CHARITABLE ACTIVITIES BY ACTIVITY TYPE

	Activities undertaken directly	Total Funds 2024	Total Funds 2023
	£	£	£
Helpline	6,819	6,819	6,397
Scarborough Flat	11,218	11,218	10,184
Youth Projects	23,356	23,356	22,877
Mentoring Project	398,854	398,854	334,769
	<u>440,247</u>	<u>440,247</u>	<u>374,227</u>

9. GOVERNANCE COSTS

This is stated after charging:

	2024	2023
	£	£
Independent examination	<u>600</u>	<u>600</u>

10. STAFF COSTS AND EMOLUMENTS

Total staff costs were as follows:

	2024	2023
	£	£
Wages and salaries	293,543	224,587
Social security costs	16,672	12,860
	<u>310,215</u>	<u>237,447</u>

Particulars of employees:

The average number of employees during the year, was as follows:

	2024	2023
	No.	No.
Number of administrative staff	<u>15</u>	<u>11</u>

No employee received remuneration of more than £60,000 during the year (2023 - Nil).

**LOOK NATIONAL FEDERATION OF FAMILIES WITH
VISUALLY IMPAIRED CHILDREN
COMPANY LIMITED BY GUARANTEE**

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

11. TANGIBLE FIXED ASSETS

	Land and buildings £	Other plant & machinery etc. £	Total £
COST			
At 1 April 2023	113,541	35,165	148,706
Additions	-	1,914	1,914
At 31 March 2024	<u>113,541</u>	<u>37,079</u>	<u>150,620</u>
DEPRECIATION			
At 1 April 2023	-	30,820	30,820
Charge for the year	-	1,110	1,110
At 31 March 2024	<u>-</u>	<u>31,930</u>	<u>31,930</u>
NET BOOK VALUE			
At 31 March 2024	<u>113,541</u>	<u>5,149</u>	<u>118,690</u>
At 31 March 2023	<u>113,541</u>	<u>4,345</u>	<u>117,886</u>

12. DEBTORS

	2024 £	2023 £
Other debtors	<u>13,154</u>	<u>19,419</u>

13. CREDITORS: Amounts falling due within one year

	2024 £	2023 £
Other creditors	<u>8,292</u>	<u>30,593</u>

14. RESTRICTED INCOME FUNDS

	Balance at 1 Apr 2023 £	Incoming resources £	Outgoing resources £	Balance at 31 Mar 2024 £
Mentoring Project	<u>309,574</u>	<u>299,179</u>	<u>(390,983)</u>	<u>217,770</u>

**LOOK NATIONAL FEDERATION OF FAMILIES WITH
VISUALLY IMPAIRED CHILDREN
COMPANY LIMITED BY GUARANTEE**

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

14. RESTRICTED INCOME FUNDS *(continued)*

During the year the charity received the following restricted funds:

David Cocks Foundation	£	150,000
E F Bulmer Benevolent Fund	£	6,000
The Edwina Mountbatten and Leonora Childrens Fund	£	60,000
Mercer	£	9,750
Blatchington Court Trust	£	14,598
Hakluyt Company	£	17,000
London Vision Foundation	£	2,000
Thomas Pocklington	£	39,831
Total	£	299,179

15. UNRESTRICTED INCOME FUNDS

	Balance at 1 Apr 2023 £	Incoming resources £	Outgoing resources £	Balance at 31 Mar 2024 £
General Funds	<u>243,674</u>	<u>118,202</u>	<u>(59,049)</u>	<u>302,827</u>

16. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Tangible fixed assets £	Net current assets £	Other net liabilities £	Total £
Restricted Income Funds:				
Mentor Projects	–	217,770	–	217,770
Unrestricted Income Funds	<u>118,690</u>	<u>192,429</u>	<u>(8,292)</u>	<u>302,827</u>
Total Funds	<u>118,690</u>	<u>465,955</u>	<u>(8,292)</u>	<u>520,597</u>

**LOOK NATIONAL FEDERATION OF FAMILIES WITH
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COMPANY LIMITED BY GUARANTEE**

MANAGEMENT INFORMATION

YEAR ENDED 31 MARCH 2024

**The following pages do not form part of the statutory financial statements
which are the subject of the independent examiner's report on pages 12 to 13.**

**LOOK NATIONAL FEDERATION OF FAMILIES WITH
VISUALLY IMPAIRED CHILDREN
COMPANY LIMITED BY GUARANTEE**

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2024

	2024 £	2023 £
INCOMING RESOURCES		
VOLUNTARY INCOME		
Donations	330,370	367,953
Friends of LOOK	80	360
	<u>330,450</u>	<u>368,313</u>
ACTIVITIES FOR GENERATING FUNDS		
Fundraising from London Marathon & events	<u>79,100</u>	<u>82,585</u>
INVESTMENT INCOME		
Bank interest receivable type 1	<u>985</u>	<u>763</u>
INCOMING RESOURCES FROM CHARITABLE ACTIVITIES		
Holiday Flat	<u>6,846</u>	<u>892</u>
TOTAL INCOMING RESOURCES	<u>417,381</u>	<u>452,553</u>
RESOURCES EXPENDED		
COSTS OF GENERATING VOLUNTARY INCOME		
London marathon, subscriptions and marketing	9,535	2,835
Depreciation	250	216
	<u>9,785</u>	<u>3,051</u>
CHARITABLE ACTIVITIES		
Wages and salaries	310,215	237,447
Brightside Trust	10,410	9,000
General running costs	59,945	98,053
Depreciation	860	744
Training costs	11,965	351
Due diligence costs	1,853	410
Workshops and family activities	414	536
Staff and volunteer travel and subsistence	5,188	7,380
Jamies Farm	15,202	13,202
QAC Site Village	402	951
Lookfest 2023	23,785	441
Local family network and activities	8	4,669
Exhibitions, events and conferences	-	869
PSG Group	-	174
	<u>440,247</u>	<u>374,227</u>

**LOOK NATIONAL FEDERATION OF FAMILIES WITH
VISUALLY IMPAIRED CHILDREN
COMPANY LIMITED BY GUARANTEE**

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2024

	2024 £	2023 £
TOTAL RESOURCES EXPENDED	<u>450,032</u>	<u>377,278</u>
NET INCOMING RESOURCES FOR THE YEAR	<u>(32,651)</u>	<u>75,275</u>

**LOOK NATIONAL FEDERATION OF FAMILIES WITH
VISUALLY IMPAIRED CHILDREN
COMPANY LIMITED BY GUARANTEE**

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2024

	2024 £	2023 £
COSTS OF GENERATING VOLUNTARY INCOME		
Marketing		
Marketing	444	1,107
Subscriptions		
Subscriptions	1,984	543
London Marathon and other events		
London marathon and events	7,107	1,185
Depreciation		
Depreciation	250	216
	<u>9,785</u>	<u>3,051</u>

**LOOK NATIONAL FEDERATION OF FAMILIES WITH
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COMPANY LIMITED BY GUARANTEE**

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2024

	2024 £	2023 £
CHARITABLE ACTIVITIES		
Helpline		
<i>Activities undertaken directly</i>		
Wages & Salaries	4,471	4,372
General running costs	2,348	2,025
	<u>6,819</u>	<u>6,397</u>
 Scarborough Flat		
<i>Activities undertaken directly</i>		
Wages & Salaries	2,236	2,186
Flat expenses	8,122	7,254
Depreciation	860	744
	<u>11,218</u>	<u>10,184</u>
 Youth Projects		
<i>Activities undertaken directly</i>		
Wages & Salaries	11,178	10,930
General running costs	12,178	11,947
	<u>23,356</u>	<u>22,877</u>
 Mentoring Project		
<i>Activities undertaken directly</i>		
Wages & Salaries	292,330	219,959
Brightside Trust	10,410	9,000
General running costs	37,297	76,827
Training costs	11,965	351
Due diligence costs	1,853	410
Workshops and family activities	414	536
Staff and volunteer travel and subsistence	5,188	7,380
Jamies Farm	15,202	13,202
QAC Site Village	402	951
Lookfest 2023	23,785	441
Local family network and activities	8	4,669
Exhibitions, events and conferences	-	869
PSG Group	-	174
	<u>398,854</u>	<u>334,769</u>
	<u>440,247</u>	<u>374,227</u>