

Trustees' Annual Report

For the period

From (start date)

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 to end date

Section A

Reference and administration details

Charity name	1st Bradley Stoke Scout Gr						
Other names the charity is known by	None						
Registered charity number (if any)	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">1</td> <td style="width: 15%; text-align: center;">1</td> <td style="width: 40%; text-align: center;">4</td> <td style="width: 15%; text-align: center;">0</td> <td style="width: 15%; text-align: center;">4</td> <td style="width: 10%; text-align: center;">5</td> </tr> </table>	1	1	4	0	4	5
1	1	4	0	4	5		
HQ registration number	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">1</td> <td style="width: 15%; text-align: center;">0</td> <td style="width: 40%; text-align: center;">0</td> <td style="width: 15%; text-align: center;">1</td> <td style="width: 15%; text-align: center;">6</td> <td style="width: 10%; text-align: center;">4</td> </tr> </table>	1	0	0	1	6	4
1	0	0	1	6	4		
Charity's principal address	<div style="border-bottom: 1px solid black; margin-bottom: 2px;">81 Cornfield Close</div> <div style="border-bottom: 1px solid black; margin-bottom: 2px;">Bradley Stoke</div> <div style="border-bottom: 1px solid black; margin-bottom: 2px;">Bristol</div> <div style="border-bottom: 1px solid black;">Postcode:</div>						

Names of the charity trustees who manage the charity

(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted in whole year
1	Nick Nelson	Group Chairperson	
2	Barbara Holliday	Group Secretary	
3	Hugh Thorpe	Group Treasurer	
4	Joanne Bland	Group Administrator	
5	Clive Mason	Acting Group Scout Leader	
6	Belinda Hodgson	Group Fundraising Co-ordinator	
7	Beena Chheda	Deputy Group Scout Leader-Beavers	Stood down April 2
8	Teresa Banks	Deputy Group Scout Leader-Beavers	Joined April 2022
9	Dave Pace	Deputy Group Scout Leader- Cubs	
10	Dan Shadbolt	Deputy Group Scout Leader- Scouts	
11	Shirin Borgall	Beaver Leader	
12	Richard Shepherd	Marching Band Leader	
13	Tomi Hernija	Water Rats Unit Leader	
14	Ryan Watts	Water Rats Unit Leader	
15	Anthony Robinson	Website Admin Officer & Data Protection Officer	

Names and addresses of advisers (optional information but encouraged as best practice)
(These will be published in the annual report of the charity)

Type of advisor	Name	
Chartered Accountants	Dunkleys	W
Accountants	Spectrum Accountancy Solutions Limited	18 Br

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (e.g. trust deed, constitution)	The Group's governing documents are those of the The Scout Association Charter granted 4 January 1912, which in turn gives authority to The Policy, Organisation and Rules of The Scout Association
How the charity is constituted (e.g. trust, association, company)	The Group is a trust established under its rules which are consistent with its association with a primary objective to promote the development of the physical, intellectual, social and spiritual potential; as individuals and members of their local, national and international communities
Trustee selection methods (e.g. appointed by, elected by)	The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about: Policies and Procedures adopted for: a) the induction and training of trustees; b) trustee consideration of major risks and the systems and procedures to manage them	<p>The Group is managed by the Group Executive Committee, 'Trustees' of the Scout Group which is an educational charity complying with legislation applicable to charities. This includes the preparation and making returns to the Charity Commission as appropriate.</p> <p>The Committee consists of 3 independent representatives, including the Deputy Group Scout Leaders, individual section leaders. The Group Executive Committee meets at least 7 times a year.</p> <p>Members of the Executive Committee complete 'Essential Induction' within the first 5 months of joining the committee.</p> <p>This Group Executive Committee exists to support the Group in the following areas of the appointments and is responsible for: The maintenance of Group property; The raising of funds and the administration of Group finances; The insurance of persons, property and equipment; Group public occasions.</p>
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Assisting in the recruitment of leaders and other adult support
Appointing any sub committees that may be required;
Appointing Group Administrators and Advisors other than the

Structure, governance and management (continued)

Reduced income from fund raising. The Group is primarily re fundraising. The group does hold a reserve to ensure the co reduction in income. The Committee decided to increase su the income to the group. The first such increase for many y.

Reduction or loss of members. The Group provides activities: was a reduction in membership in a particular section or Gr a contraction consolidation or closure of a section. In the w the Group. As previously referenced COVID 19 has brought , young people. The early period of this reporting year sectio sotware. As COVID related restrictions relaxed face to face , commencing September 2021 and were fully resumed in O with section meetings being held over Zoom and for many , area of external engagement with other young people.

There have been no insurance claims during this reporting period.

General Data Protection Regulation

On the 25th May 2018 the European Union introduced new data. The General Data Protection Regulation known as GDPR businesses and organisations that handel personal data for countries handling EU personal data even if the country is not ensures that each person is aware of how organisations use protected and that the person has provided consent for the organisation.

The 1st Bradley Stoke Scout Group takes Data Protection seriously. Notice can be found under the heading 'information' on our

Section C	Objectives and activities
Summary of the objects of the charity set out in its governing document	<p>The Purpose of Scouting Scouting exists to actively engage and support young people empowering them to make a positive contribution to society.</p> <p>The Values of Scouting As Scouts we are guided by these values: Integrity - We act with integrity; we are honest, trustworthy Respect - We have self-respect and respect for others. Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes. Co-operation - We make a positive difference; we co-operate.</p> <p>The Scout Method Scouting takes place when young people, in partnership with adults, live by the values of Scouting and: - enjoy what they are doing and have fun - take part in activities indoors and outdoors - learn by doing - share in spiritual reflection - take responsibility and make choices - undertake new and challenging activities - make and live by their Promise.</p>
Summary of the main activities in relation to these objects	<p>See the attached Appendices Appendix 3 - Skills For Life - our plan to deliver better future Appendix 5 -Deputy Group Scout Leader (Beavers) Report Appendix 6 - Deputy Group Scout Leader (Cubs) Report Appendix 7 - Deputy Group Scout Leader (Scouts) Report Appendix 8 - Youth Representatives Report Appendix 9 - Water Rats Unit Report</p>

Appendix 9 - Water Rats Unit Report
Appendix 10 - Marching Band Unit Report

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

See the attached Appendices
Appendix 1 - Group Chair Report
Appendix 2 - Group Scout Leader Report
Appendix 3 - Skills For Life - our plan to deliver better future
Appendix 4 - Group Family Tree

Public benefit statement

The Group meets the Charity Commission's public benefit criteria for education and the advancement of citizenship or community

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

See the attached Appendices which document how we meet our aims
Appendix 1 - Group Chair Report
Appendix 2 - Group Scout Leader Report
Appendix 3 - Skills For Life - our plan to deliver better future
Appendix 5 - Deputy Group Scout Leader (Beavers) Report
Appendix 6 - Deputy Group Scout Leader (Cubs) Report
Appendix 7 - Deputy Group Scout Leader (Scouts) Report
Appendix 8 - Youth Representatives Report
Appendix 9 - Water Rats Unit Report
Appendix 10 - Marching Band Report

Section E

Financial Review

Brief statement of the charity's policy on reserves

Reserves Policy

The Group's policy on reserves is to hold sufficient resource to ensure the group should income and fundraising activities fall short. To avoid being drawn on reserves as a result of the impacts of Covid-19 and

Details of any funds materially in deficit

(circumstances plus steps to eliminate)

None

Further financial review details (optional information)

You **may choose** to include additional Information where relevant about:

- the charity's principal sources of funds (including any fundraising);
- investment policy and objectives;

Accounts

The Group's Accounts for the period 1st April 2021 to 31st March 2022 are prepared on a Receipts and Payments basis in line with guidance set out by the Charity Commission in order to comply with the Charities Act 2011. The Accounts have been independently examined by Spectrum Accountancy Solutions in accordance with the Charities Act 2011. The Group Accounts together with the Examiners' Report are available on the website.

The Group Executive Committee does not consider it appropriate to hold funds other than cash and has not identified any fund it would be appropriate to hold. Funds are therefore held in cash with Lloyds Bank.

Income and Expenditure

Excluding restricted funds, the Group had a total income for the period of £1,234,567.

Covid-19

Following the limitations around the COVID 19 pandemic, the Group has continued its normal programme of Scouting with membership at pre-pandemic levels. The Group has an unrestricted surplus of £748 for the period. Over the period there was no requirement to draw on reserves.

Cash funds

The increase in cash funds is largely due to a restricted grant of £10,000.

The general reserve for contingencies remains in line with the previous year. The development fund is largely unchanged at £13,514 with the exception of a new facility to achieve a permanent storage facility requiring consent for a new development.

Section F**Other Optional Information**

Plans for future periods (details of any significant activities planned to achieve them)

COVID-19 continues to impact on Scouting and future activities suspended but we maintain our engagement with our members managing meetings and badgework accordingly.

Section G**Declaration**

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair)

Date

D	D	M	M					Y	Y
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Address
Woodlands Grange, Woodlands Lane, Bradley Stoke, Bristol BS32 4JY
Wood Street, Staple Hill, Bristol BS16 5NX



Scout Association. They consist of a Royal Warrant to the Bye Laws of the Association and .

Common to all Scouts. It is an unincorporated movement of young people in achieving their full potential, as responsible citizens and as Scouts.

Organisation and Rules of The Scout

the members of which are the 'Charity Trustees'. As charity trustees they are responsible for obtaining the registration, keeping proper accounts and reporting to the Charity Commission.
Chair, Treasurer and Secretary together with other members, fundraising and youth representatives. The
information for Executive Committee' training
to help Scout Leaders in meeting the responsibilities
and;

reliant upon income from subscriptions and continuity of activities should there be a major disruption of subscriptions from November 2021 to increase income.

on volunteers to run and administer the Group of leaders to an unacceptable level in a situation that have to be a contraction consolidation or the closure of the Group. During the COVID pandemic leaders by using Zoom videotelephony has resulted in increased levels of flexibility for the young people and to provide a type of continuity of leaders.

is for all young people aged 6 to 18. If there was a group as a whole, then there would have to be a worst case scenario the complete closure of the Group about a new way to provide Scouting for the young people in meetings continued using videotelephony were able to resume in a phased return from October 2021. Young people have engaged with the young people it has been their primary

needed to provide reasonable assurance against the risk of loss for any payments and comprehensive

period

legislation for the protection of personal
PR sets a common standard across all
any EU person. The GDPR applies to all
not part of the European Union. The GDPR
the data they hold about them is adequately
data to be used in that way by the

id Privacy very seriously. Our Data Privacy
website www.bradley-stoke-scouts.org

le in their personal development,
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ly and loyal.

ch we live.

ate with others and make friends.

h adults, work together based on the

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riteria under both the advancement of
y development headings.

at our objectives

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s to continue the charitable activities of the
he Group Executive Committee has not
d has formally set aside **£10,014.**

March 2022 have been prepared on a
by the Scout Association and the Charities
The Accounts have been subject to
ins Limited in accordance with the Charities
report are attached. See **Appendix 11**

ropriate for the group to invest in assets other
ropriate to hold in longer term investments. All

the year of £28,665.

during the year the group returned to a more
demic levels. As a result the Group recorded
the course of the pandemic there was no

nt which was utilised after the year-end.

with Finance Policy at £10,014 and the
h activity ongoing alongside the council to
w storage facility.



ties. All face to face Scouting has been
bers by developing virtual Scouting and





Accounts for the year
1st April 2021 to 31st March 2022

Registered Charity No. 1140453

Notes to the Accounts

COVID-19

During the year the Group has largely recovered from the impacts of Covid-19 as seen in the previous year. Membership numbers have increased above pre-Covid levels, subscriptions have increased to reflect higher costs and the programme of Scouting has returned to near pre-Covid levels.

Restricted Funds

The Group has unused funds of £340 (prior year £340) in respect of a restricted grant from South Gloucestershire Council to support disadvantaged members.

A total of £2,950 restricted grants were received from Bradley Stoke Town Council to support the Water Rats and have not been used in the year.

Cash funds

Unrestricted cash funds have shown a slight increase in the year, with a £2,950 increase in restricted cash funds reflecting the unused grants for the Water Rats. The Executive Committee will take a decision as to how these funds will be applied as the full long term impacts of Covid-19 become clear and the plans for a new storage facility are finalised.

The general reserve for contingencies remains in line with Finance Policy at £10,014 and the development fund is largely unchanged at £13,514 with activity currently underway alongside Bradley Stoke Town Council for a new storage facility.

Non-Monetary Assets

The basis of valuation of equipment is insured value, except for Marching Band equipment which is included as 'scouting equipment' valued at cost. An estimate is also made for uniform and badge stock held. During the year the container and shed were disposed and all storage is now in rented facilities pending completion of a new storage facility.

1st Bradley Stoke Scout Group
Accounts for the year 1st April 2021 to 31 March 2022

Section A - Receipts and payments				
	Unrestricted funds	Restricted funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
Receipts				
Donations, legacies and similar income				
Membership subscriptions	30,646		30,646	15,198
Less: Subscriptions paid on	(12,360)		(12,360)	(8,500)
Net subscriptions retained	18,286	0	18,286	6,698
Group events	6,291		6,291	1,850
Gift Aid	2,921		2,921	4,706
Other similar income	0		0	501
Sub total	27,497	0	27,497	13,755
Grants				
Grants	0	2,950	2,950	3,500
Sub total	0	2,950	2,950	3,500
Fundraising (gross)				
Fundraising for 1st Bradley Stoke Scouts	666		666	259
Fundraising for other charitable causes	0		0	0
Sub total	666	0	666	259
Investment income				
Bank interest	2		2	6
Property rent income	500		500	250
Sub total	502	0	502	256
Total Gross Income	28,665	2,950	31,615	17,770
Asset and investment sales	0		0	0
Total receipts	28,665	2,950	31,615	17,770

1st Bradley Stoke Scout Group
Accounts for the year 1st April 2021 to 31 March 2022

Section A - Receipts and payments				
	Unrestricted funds	Restricted funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
Payments				
Charitable payments				
Rent	(12,674)		(12,674)	(8,265)
Insurance	(914)		(914)	(893)
Training	(500)		(500)	0
Uniforms	(1,180)		(1,180)	(372)
Badges	(1,252)		(1,252)	(906)
Section consumables	(1,269)		(1,269)	(302)
Group events	(5,543)		(5,543)	(5,320)
Other similar expenditure	(3,245)		(3,245)	(4,039)
Sub total	(26,577)	0	(26,577)	(20,097)
Fundraising expenses				
Cost of fundraising events	0		0	0
Donations to other charitable causes	0		0	(500)
Sub total	0	0	0	(500)
Total Gross Expenditure	(26,577)	0	(26,577)	(20,597)
Asset and investment purchases	(1,340)		(1,340)	(266)
Total payments	(27,917)	0	(27,917)	(20,863)
Transfers between funds			0	0
Net of receipts/(payments)	748	2,950	3,698	(3,093)
Cash funds last year end	34,182	340	34,522	37,615
Cash funds this year end	34,930	3,290	38,220	34,522

1st Bradley Stoke Scout Group
Accounts for the year 1st April 2021 to 31 March 2022

Section B - Statement of assets and liabilities at the end of the period				
	Unrestricted funds	Restricted funds	Total funds	Last year
	to nearest £	to nearest £	to nearest £	to nearest £
Cash funds				
Bank current account	11,511	3,180	14,691	10,995
Bank deposit account	23,529		23,529	23,527
	35,040	3,180	38,220	34,522
Non monetary assets retained for the charity's own use				
Scouting equipment, furniture etc.	26,493		26,493	25,430
Water section equipment	8,956		8,956	8,956
Shipping storage container	0		0	8,427
Shed	0		0	329
Badges, neckers and woggles	600		600	400
	36,049	0	36,049	43,542
Liabilities				
Accounts not yet paid	0		0	0
	0	0	0	0

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 17 June 2022 and signed on their behalf by

Chair: Nick Nelson

Treasurer: Hugh Thorpe

1st Bradley Stoke Scout Group
Accounts for the year 1st April 2021 to 31 March 2022

Independent Examiner's Report to the Trustees of 1st Bradley Stoke Scout Group

I report to the charity trustees on my examination of the accounts of 1st Bradley Stoke Scouts Group (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

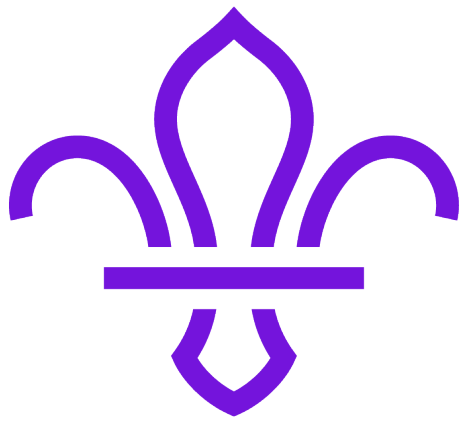
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Daisy Vowles
Spectrum Accountancy Limited
18 Broad Street
Staple Hill
Bristol
BS16 5NX

Date: 28 June 2022



Scouts



Accounts for the year
1st April 2021 to 31st March 2022

Registered Charity No. 1140453

Notes to the Accounts

COVID-19

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The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 17 June 2022 and signed on their behalf by

Chair: Nick Nelson

Treasurer: Hugh Thorpe

1st Bradley Stoke Scout Group
Accounts for the year 1st April 2021 to 31 March 2022

Independent Examiner's Report to the Trustees of 1st Bradley Stoke Scout Group

I report to the charity trustees on my examination of the accounts of 1st Bradley Stoke Scouts Group (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

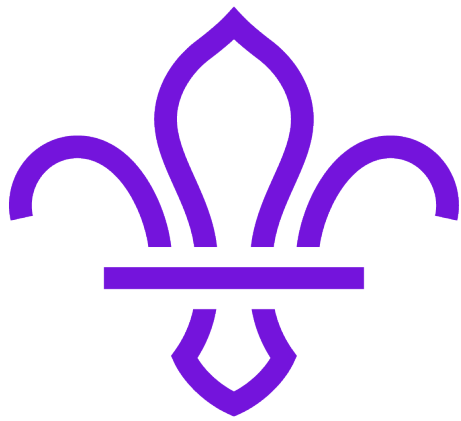
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3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Daisy Vowles
Spectrum Accountancy Limited
18 Broad Street
Staple Hill
Bristol
BS16 5NX

Date: 28 June 2022



Scouts