

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARK, BARROW IN FURNESS

England & Wales · Charity number 1139932

Details

Other names ST MARK'S PCC, BARROW IN FURNESS

Status Registered

Legal form Other

Registered 2011-01-19

Register [View on the Charity Commission register](#)

Contact

Address St. Marks Vicarage
Rawlinson Street
Barrow-In-Furness
LA14 1BX

Phone 01229 820405

Email vicar@stmarksbarrow.org.uk

Website www.stmarksbarrow.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: St. Mark's PCC has the responsibility of co-operating with the Priest in Charge, the Rev Tony Ford, in promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church buildings of St. Mark's Church, Barrow-in-Furness.

Classification

- **How:** Provides Buildings/facilities/open Space, Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Cumbria

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£118,502	£130,221	-	-
2023-12-31	£117,285	£120,906	-	-
2022-12-31	£108,183	£111,385	-	-
2021-12-31	£93,762	£91,734	-	-
2020-12-31	£182,443	£170,530	-	-

Trustees

Name	Role	Appointed
ALAN MCCRACKEN		
CHRISTINE CHARLOTTE CARRUTHERS		2017-04-23
DAVID CHARLES NELSON		
Elizabeth Currie		2017-04-23
GILLIAN GRISEDALE		2012-10-31
Heather Sherratt		2024-04-29
Jason Michael Dobb		2023-04-17
John Sherratt		2023-04-17
LINDA LAWRENCE		
LISA NATASHA MILLER		2017-04-23
RICHARD NOBLE CARRICK		2015-04-19
Rose Helen Hazlehurst		2023-04-17
Susan Benson		2024-04-29

Accounts



St. Mark's Church, Barrow in Furness

**Annual Report
and
Financial Statements
of the
Parochial Church Council**

For the year ended 31st December 2024

Priest in Charge:

The Reverend Tony Ford
St. Mark's Vicarage
Rawlinson Street
Barrow in Furness

Banks:

Barclays Bank plc
Dalton Road
Barrow in Furness

CAF Bank Limited
Kings Hill Avenue
West Malling
Kent

National Savings
& Investments
Glasgow

Registered Charity No: 1139932

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St. Mark's Church, Barrow in Furness
Annual Report of the Parochial Church Council
For the year ended 31st December 2024

Administrative Information:

St. Mark's Church is situated on the corner of Rawlinson Street and Buccleuch Street, Barrow in Furness and is part of the Diocese of Carlisle within the Church of England. The correspondence address is St. Mark's Vicarage, Rawlinson Street, Barrow in Furness, Cumbria LA14 1BX. The Parochial Church Council became a registered charity on 19th January 2011.

Structure, governance and management:

Members of the PCC are either (1) *ex-officio*, (2) elected at the Annual Parochial Church Meeting in accordance with the Church Representation Rules, or (3) co-opted onto the PCC at its members discretion. The co-option is until the conclusion of the next APCM but without prejudice to them being co-opted on subsequent occasions for a similar term. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

PCC members who have served from 1st January 2024 until 31st December 2024 are:

Priest in Charge	Revd Tony Ford	Chair
LLM (Reader)	Mr David Nelson	
Wardens	Ms Lisa Miller	First elected as Warden 2022 APCM
	Mr John Sherratt	First elected as Warden 2023 APCM
Deanery Synod Reps	Mr Jason Dobb	Elected 2023 APCM
	Mr Graham Hodgson	Appointed by PCC April 2023 - Joint PCC Lay Chair from July 2021
Community Pastor	Mrs Gillian Grisedale	<i>ex-officio</i>
Elected Members	Mrs Susan Benson	Elected 2023 APCM, Secretary
	Mr Richard N. Carrick	Re-elected 2024 APCM
	Mrs Christine Carruthers	Elected 2022 APCM
	Mrs Liz Currie	- Joint Lay Chair from July 2021 - LLM from 2016
	Mrs Rose Hazlehurst	Elected 2022 APCM
	Mrs Linda Lawrence	Elected 2023 APCM - Treasurer - LLM from 2013
	Mr Alan McCracken	Elected 2023 APCM
	Mrs Heather Sherratt	Elected 2023 APCM

Committees:

Standing Committee:

This is the only committee required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions given by the Council.

Committee Members:

Priest in Charge	Revd Tony Ford	Chair
Wardens	Ms Lisa Miller Mr John Sherratt	
PCC Members	Mrs Christine Carruthers Mrs Liz Currie Mr Alan McCracken	April 2023 until March 2024
Community Pastor	Mrs Gillian Grisedale	
Treasurer	Mrs Linda Lawrence	
Secretary	Mrs Susan Benson	

Support Groups:

These convene at need to discharge duties regarded by the PCC to be within their remit

Fabric Committee:

The wardens gather skilled church members as and when necessary.

Objectives and activities:

St. Mark's PCC has the responsibilities of co-operating, with the Priest in Charge, the Revd Tony Ford, in promoting in the ecclesiastical parish the whole mission of the church: pastoral; evangelistic; social; and ecumenical. It also has maintenance responsibilities for the church buildings of St. Mark's Church, Barrow in Furness.

Achievements and performance:

Church Attendance: The average weekly attendance on a Sunday, counted during October 2024, was 71, including 7 under the age of 16, For the mid-week Communion Service the average was 34. We have continued to Live Stream the Sunday morning Services making them available via YouTube, Facebook and the Church web site.

Electoral Roll: The year began in January 2024 with 115 names on the Roll and ended in December 2024 with 116 names on the Roll. During the year 1 member died and 2 people joined the Roll. In accordance with the Church Representation Rules a new Electoral Roll will be created for the 2025 APCM.

PCC Attendance: The PCC met 9 times during 2024 (January-December) for ordinary meetings and one additional special meeting. The average attendance was 13.

2024 - Vicar's Review of the Year:

2024 another year that has flown by and overall been very positive for St. Mark's. So many things to celebrate but the Clothes bank and Café serving their 50,000th client is in one way fantastic that as a church we have helped so, but then so sad that there is so much need that hasn't been addressed by successive governments. It was nice to celebrate the amazing work of Gill and all those who volunteer week in and week out – Thank you!

We also have so many other people who serve the church faithfully, I am deliberately not going to name them in case I miss someone out but thank you to you too. We just wouldn't function as a church without all you do. Also, a huge thank you for your financial support, we again increased our Parish offer and are able to keep the Community Pastor role going for another year. We have also been blessed by financial giving from external agencies for our community work.

Sadly, we have lost brothers and sisters over the last 12 months, as painful as that is, we have a sure and certain hope through the death and resurrection of our Lord Jesus Christ.

Lots of things to enjoy, Anniversary weekend with Songs of Praise and Dalton Brass Band, The Maundy meal was a special occasion, Lent course, Christianity explored and lots of events e.g. The Easter Walk, with games and picnic, Boogie night etc all well received.

We must not forget the Chaplaincy work done by St. Mark's, Barrow Raiders has continued to tick over but I have not been as often as previous years due to the new Chaplaincy at BAE which has been amazing blessed by the Lord. This needs to kick on the 2025 but will need support from the diocese and I have promised to continue working full out on the 3 fronts of Rugby, Church and BAE until March 2025 by which time if no support is forthcoming from the diocese I will have to cut back. Assurances have been made but then again, we were promised a curate in 2018 and still waiting! By December 2024 I had spoken to well over 5000 people at BAE about Faith and Chaplaincy and supported many individuals going through a huge variety of difficult times. This isn't Tony's ministry; this is St. Mark's ministry and please continue to pray for it.

The Church of England is still in turmoil and we have been seriously let down by the majority of Bishops and our archbishops, who are denying the plain teaching of the Bible that sex should be between one man and one woman in the confines of marriage, unfortunately they are in favour of being led by the world around them, we should not be surprised, Jesus did warn us. There also seems to be weekly revelations of abuse by

leaders in the CofE and as shocked as we are, our hearts and prayers must be for the victims who have suffered at the hands of their abusers.

We should give thanks to our two archdeacons and acting diocesan Bishop for standing for Biblical trust, please pray for God love and protection for them and their families.

As we come to the end of 2024 St. Mark's is in a good place with a lovely diverse mix of brothers and sisters in Christ, loving and serving one another, it is St. Mark's that is keeping me in the Church of England and I love being the pastor of this church. And thank you to all those who prayed for and supported Denise and myself when we suffered 3 bereavements within a week, one being my sister Sue. God is good!

Finally, I am sure I have missed lots out of this report but so much goes on at St. Mark's. A huge thank you to the PCC and Wardens for all they do, managing the church through these difficult times isn't easy but the unity around the gospel has been amazing and stands us in good stead for what God is going to do in and through us in 2025.

Now to him who is able to do immeasurably more than all we ask or imagine, according to His power that is at work within us, to Him be glory in the church and in Christ Jesus throughout all generations for ever and ever! Amen. Ephesians 3:20-21

2024 - Wardens Church Fabric Report

At the time of writing this (and probably also when you read it) we are having extensive work undertaken to the front and rear elevation of the church at a cost of approximately £31k. This should preserve these areas for the foreseeable future. Similar work is however required on both side elevations and also the boundary wall adjoining Rawlinson Street which is not in good order and does not give a good first impression to visitors. How this further work can be funded may however be an issue.

During the year further work has again been undertaken to the central valley roof with the installation of 2 new sump drains and adjusting the rear down pipe hopper and therefore hopefully catching the majority of the rainwater.

Unfortunately, this has not solved the long standing problem of water penetration particularly into the clothes bank which still occurs after heavy rain and during periods of snow melt. Our builder thinks that the cause of this is due to the roof slates not being bonded on to the lead in the valley resulting in water rising up behind the slates but the cost of such remedial work will not be cheap and there is no guarantee that this will solve the issue.

All other standard servicing and checks have been undertaken in respect of the fire equipment, central heating and electrical PAT testing. The mandatory 5 year test of the electrical system has also been carried out and thankfully found to be in good order.

The Organ has been fully serviced and the full keyboard is again in place and it is ready to be played.

A new colourful Banner is in place in the prayer corner thanks to the hard work of various ladies in the church with hopefully some more contributions to follow.

The old florescent light tubes are gradually being replaced with LED tubes and the type of lighting is being considered in various areas which will hopefully making us more ecofriendly.

The self fill hot water boiler/urn has been replaced in the kitchen as have the old free standing ones. These should give us good service for not only the café and weekly services but also all other events which we host over the year.

In December we were visited by Archdeacon Vernon Ross for the 3 yearly visitation and not only did he go through all our documents and records which he found to be in order but he was extremely enthusiastic in respect of the “brilliant work” undertaken by the church making specific reference to BAE and that he “can’t help but be impressed by the great variety of the community who use the buildings and your ministry to some of the poorest people in the town”.

Having been built in 1878 with only a anticipated life span of approximately 50 years it is only to be expected that some 147 years on the fabric may be somewhat cracked and crazed in places with a few groans and plumbing issues but whilst the building is still standing by far the most important issue is that the number of people who make up the church continues to grow and is welcoming folks from all over the globe and the church continues to hold fast to the word of God and to proclaim the Gospel and the good news of God’s love to the needy and the lost. Long may that continue.

Safeguarding Annual Report to the PCC



1. Parish Safeguarding Officer

Our Parish Safeguarding Officer is Jason Dobb

2. Safer Recruitment, and Training

Our parish supports the following groups working with children and young people, and with adults who are vulnerable:

Ark

Music Group

Clothes Bank

Sunday Prayer Team

Pastoral Care Team

Church members who partecate in wider church initiatives (eg. Network Youth Church and Open the Book) are also covered by the parish's Safeguarding arrangements.

The leaders and volunteers working with our groups are in the process of being safely recruited according to the Church's national guidance, including the agreement of role profiles. We are in the early stages of using the Parish Safeguarding Dashboard, which should make simpler the task of what needs doing. The training of all leaders and volunteers is being checked and updated in connection with the use the Dashboard. DBS checks are complete for all personnel who need them.

3. Church Policy and Guidance

All parishes are required to have agreed a formal statement of adoption of the House of Bishops 'Promoting a Safer Church; safeguarding policy statement', and of Church of England safeguarding policy and guidance. This statement has been signed on behalf of the PCC and displayed in our church.

Approved by the PCC on 20th April 2025 & signed on their behalf by Revd. Tony Ford (PCC Chairman)

Signed 

Date 20/4/25

St. Mark's Church, Barrow-in-Furness

Financial Statement for the Year Ended 31st December 2024

Statement of Assets and Liabilities at 31st December 2024

	General Fund £	Designated Funds £	Restricted Funds £	Reserves £	Totals 2024 £
Monetary Assets					
Barclays Community - Current	(3,842.28)				(3,842.28)
CAF Cash - Current		-	15,931.67		15,931.67
Total Monetary Assets	(3,842.28)	-	15,931.67		12,089.39
Investment Assets					
CAF Gold				66,767.66	66,767.66
Barclays High Interest Business		12,383.74			12,383.74
National Savings & Investments		1,036.55			1,036.55
Total Investment Assets		13,420.29	-	66,767.66	80,187.95

Statement of Assets and Liabilities at 31st December 2023

	General Fund £	Designated Funds £	Restricted Funds £	Reserves £	Totals 2023 £
Monetary Assets					
Barclays Community - Current	10,543.62				10,543.62
CAF Cash - Current		-	17,140.81		17,140.81
Total Monetary Assets	10,543.62	-	17,140.81		27,684.43
Investment Assets					
CAF Gold				83,489.57	83,489.57
Barclays High Interest Business		12,202.13			12,202.13
National Savings & Investments		1,036.55			1,036.55
Total Investment Assets		13,238.68	-	83,489.57	96,728.25

Approved by the PCC on 20th April 2025 and signed on their behalf by Rev Tony Ford (PCC Chairman)

Signed 

Date *20/4/25*

General Fund Receipts and Payments Account

Receipts	2024	2023
	£	£
Incoming resources from donors		
Pledged Giving	50,236.18	46,451.91
Cash Collections	3,564.69	1,945.18
Sundry Donations	5,590.02	6,425.44
Git Aid Reclaimed	11,164.01	9,294.11
Sub Totals	70,554.90	64,116.64
Other voluntary incoming resources		
Legacies	-	-
Special events income	317.17	656.27
Sunday Night Live	-	-
Sub Totals	317.17	656.27
Income from charitable and ancillary trading		
Contributions for use of Church building	2,217.25	1,767.00
Fees	794.23	1,310.00
Sale of Bible notes & Homegroup books	50.00	-
Sub Totals	3,061.48	3,077.00
Other ordinary incoming resources		
Insurance claims	-	-
Photocopying	-	84.38
Repayments	-	-
Misc	-	10,646.05
Sub Totals	0.00	10,730.43
Messy Marks (Families)	-	-
Total Receipts - Unrestricted Funds	73,933.55	78,580.34
Restricted Income		
Mission Giving to Societies	14,528.23	8,671.53
Collections for charities	3,329.76	1,877.15
Gift Day - 2024	2,557.71	
Gift Day - 2023	195.00	825.00
Gift Day - 2022	-	347.50
Gift Day - 2021		
Restricted Donations	21,780.45	25,114.84
Sub Totals	42,391.15	36,836.02
Total Receipts	116,324.70	115,416.36
Excess of Receipts over Payments (Unrestricted Funds)	(12,590.80)	(12,914.40)
Transfer of Deficit Allocation from Legacy	0.00	0.00

General Fund Receipts and Payments Account

Payments	2024	2023
	£	£
Activities directly relating to the work of the Church		
Ministry		
Parish Share	53,040.00	51,000.00
Working Expenses of Clergy		
Vicar Expenses	1,666.00	1,571.70
Telephone	633.82	618.73
Curate Expenses	-	-
Telephone	-	-
Visiting Speakers	30.00	-
Sub Totals	2,329.82	2,190.43
Church Running Expenses		
Electricity, Gas, Water	13,255.17	21,619.45
Insurance	3,079.85	2,999.65
Cleaning	7,062.15	6,496.55
Sub Totals	23,397.17	31,115.65
Church maintenance		
General	1,408.45	1,625.78
Organ	1,283.76	513.28
Sub Totals	2,692.21	2,139.06
Upkeep of services		
Misc	423.16	520.88
Catering	299.57	200.39
Lay reader expenses	-	-
Leaflets & Literature	698.05	523.86
Copyright Licence	1,240.48	1,180.10
Sub Totals	2,661.26	2,425.23
Support costs		
Training	760.73	218.97
Sunday School	145.19	75.73
Brownies	-	-
Sub Totals	905.92	294.70
Building Work		
Major repairs (structure)	-	-
Major repairs/replacement (installations)	-	-
Interior and exterior re-decoration	-	-
Sub Totals	-	-
Honoraria Organist	-	-
Special events expenses	546.75	931.73
Sunday Night Live	-	-
Ancillary Trading	-	-

Payments (cont)

	2024	2023
	£	£
Church management and administration		
Stationery & Postage	-	-
Photocopying	368.56	437.83
Church Telephone/Broadband	394.32	402.48
Computer/Website Expenses	-	-
Architect Fees	-	-
Misc	188.34	557.63
Sub Totals	951.22	1,397.94
Messy Marks (Families)	-	-
Internal Transfers		
Designated Funds	-	-
General Reserves	-	-
Fabric Reserves	-	-
Legacy Reserves	-	-
Sub Totals	0.00	0.00
Total Payments - Unrestricted	86,524.35	91,494.74
Payment of Restricted Funds		
Mission Giving to Societies	14,528.23	8,671.53
Charity Collections/Donation	3,329.76	1,877.15
Gift Day - 2024	2,557.71	
Gift Day - 2023	195.00	825.00
Gift Day - 2022	-	347.50
Gift Day - 2021	-	825.00
Gift Day - 2020	-	347.50
Donations	23,086.21	16,518.55
Sub Totals	43,696.91	29,412.23
Total Payments	130,221.26	120,906.97
Notes re General Fund		
Church Running Expenses		
Electricity	3,701.43	9,290.17
Gas	8,645.91	11,550.25
Water	907.83	779.03
Miscellaneous Payments		
Pole for Banner	19.50	
Bank Charges	98.04	
Sumup Card Reader	70.80	

Mission and Charitable Giving - Restricted

Receipts	2024	2023
Pledged Giving	12,216.10	6,642.25
Cash	-	-
Gift Aid Reclaimed	1,591.13	1,465.13
Home Communion	-	-
	13,807.23	8,107.38
Harvest Collections - Tearfund	646.00	508.05
Gift Aid Reclaimed - Tearfund	60.00	21.25
Toilet Twinning (Includes Gift Aid reclaimed)	15.00	15.00
Leprosy Boxes	-	19.85
Total Receipts	14,528.23	8,671.53

Payments	2024	2023
Overseas Mission Fellowship (OMF)	3,221.68	1,891.72
Wycliffe Bible Translators	3,221.69	1,891.72
Church Mission Society (CMS)	3,221.69	1,891.72
Church Pastoral Aid Society (CPAS)	1,380.72	810.74
Church Army	1,380.73	810.74
Bible Society	1,380.72	810.74
	13,807.23	8,107.38
Harvest Collections - Tearfund	646.00	508.05
Gift Aid Reclaimed - Tearfund	60.00	21.25
Toilet Twinning (Includes Gift Aid reclaimed)	15.00	15.00
Leprosy Boxes	-	19.85
Total Payments	14,528.23	8,671.53

Restricted Funds

	Balances 31.12.2023	Receipts	Payments	Balances 31.12.2024
Funeral Collections/Donations for St Mark's:				
In memory of Mrs D Jackson	56.41	-	-	56.41
In memory of Mrs J Twyford	174.50	-	-	174.50
In memory of Mrs B Harrison (St Mark's Work in the community)	592.33	313.39	-	905.72
In memory of Mr W Goslin (Part)	167.50			167.50
Communion Cups		66.88	66.88	-
Gift Day 2023 - Building Work	825.00	195.00	-	1,020.00
Community Fund	1,819.37	3,885.02	1,302.28	4,402.11
Children in Poverty	322.12			322.12
Fabric Fund	561.08	1,500.00	1,667.99	393.09
Organ Donation	200.00			200.00
Audio Visual Fund				
Donations	350.00	-	-	350.00
Technicians - Funeral services	1,291.34	120.00	-	1,411.34
Messy Marks (Families)	429.27			429.27
Homeless Fund (Buried in Barrow)	3405.72	-	3,405.72	-
Music Group	70.00	-	-	70.00
Community Pastor Role Fund	6966.51	15,690.43	16,643.34	6,013.60
Interest	6.28	9.73	-	16.01
Totals at 31st December	17,237.43	21,780.45	23,086.21	15,931.67

Community Fund

Emmanuel Community Church	600.00		
PHX Training	551.00		
Cumbria Community Fund	500.00		
Furness Community Network (WAF Council)	1000.00		
Anon Donation (Children/Family Events)	250.00		
Unite Barrow	500.00		
Nathans Waste Savers	382.10		
Yarn Bomb	101.92		
Petty Cash			600.00
Accomodation for Asylum Seeker			702.28

Community Pastor Role Fund

Donations	690.43		
Transfer from Legacy (R Walsh)	15,000.00		
Salary			16,643.33

Designated Funds

	Balances 31.12.2023	Receipts	Payments	Balances 31.12.2024
Childrens Work	1,019.93	-	-	1,019.93
Messy Marks (Families)	9,000.00	-	-	9,000.00
Training	2,150.00	-	-	2,150.00
Future Evangelism	930.21	-	-	930.21
Interest	138.54	181.61	-	320.15
Totals at 31st December	13,238.68	181.61	-	13,420.29

Reserves

	Balances 31.12.2023	Receipts	Payments	Balances 31.12.2024
Interest	2,725.63	1,985.94	1,475.85	3,235.72
General	-	-	-	-
Fabric	-	-	-	-
Legacy - John Hannah				
Building Work/Refurbishment	0.00	-	-	0.00
Community Pastor	-	-	-	-
Deficit	3,474.69	-	-	3,474.69
Reserves/Fabric	4,190.77	-	2,232.00	1,958.77
Special Projects	6,511.00	-	-	6,511.00
Technical Upgrade	480.78	-	-	480.78
Other	-	-	-	-
Sub Totals	14,657.24	-	2,232.00	12,425.24
Legacy - J Smart	500.00	-	-	500.00
Legacy - J K Harper	-	-	-	-
Audio Visual Streaming Equipment				
Legacy - E Roberts (Piano)	437.64	-	-	437.64
Legacy - A Kaye	3,971.46	-	-	3,971.46
Audio Visual Streaming Equipment				
Legacy - R Walsh				
Building Work/Refurbishment	4,597.42	-	-	4,597.42
Community Pastor	-	25,000.00	15,000.00	10,000.00
Other (Unallocated)	56,600.18	(25,000.00)	-	31,600.18
Sub Totals	61,197.60	-	15,000.00	46,197.60
Totals at 31st December	83,489.57	1,985.94	18,707.85	66,767.66

Notes re Reserves

Interest

Organ - Woodworm & Key replacement 1,475.85

Fabric

Sump Drains 1,260.00
 Unblock downpipes 480.00
 Electrical Inspection 492.00

Allocation of Restricted Collections/Donations for Charities

2024

Funeral Collections	
Hospice@Home (Westwood)	455.25
St Mary's Hospice (Hargreaves 50%)	61.49
Cancer Care (Hargreaves 50%)	61.48
Abbey View at Furness General Hospital (McCracken)	361.00
British Heart Foundation (Sproxtton)	406.80
Water Aid (Meadows 50%)	46.50
Save the Children (Meadows 50%)	46.50
Dementia UK (Litt)	35.00
Retiring Collections	
Christian Aid	74.37
Children Society - Christingle	183.32
Children Society - Carols by Candlelight	66.00
CDBF Growth Fund - Firepit Confirmation Service	77.74
Furness Churches United Choirs Performances	
St Mary's Hospice (Pharisee 50%)	117.83
CMM Trust (Pharisee 50%)	117.83
St Mary's Hospice (Gondaliers)	459.77
St Mary's Hospice (Songs of Advent and Christmas 50%)	79.73
CMM Trust (Songs of Advent and Christmas 50%)	79.72
Dalton Town Band	
St Mary's Hospice (Anniversary)	503.90
Children Society - Christmas cards donations	
	95.55
Totals	3,329.78

Fees Account

Receipts	2024	2023
Church Funeral Fees	2,016.00	1,603.00
Crematorium Funeral Fees	-	228.00
Interment	-	-
Banns	-	-
Wedding	-	1,050.00
Baptism Certificate	-	-
Total Receipts	2,016.00	2,881.00
Payments		
Organist	-	-
Verger	120.00	60.00
Technicians - Audio Visual Fund	120.00	60.00
Retired Clergy	428.95	-
Carlisle Diocesan Board of Finance	552.82	1,451.00
St Mark's PCC	794.23	1,310.00
Total Payments	2,016.00	2,881.00

Accounts

St. Mark's Church, Barrow in Furness

**Annual Report
and
Financial Statements
of the
Parochial Church Council**

For the year ended 31st December 2023

Priest in Charge:

The Reverend Tony Ford
St. Mark's Vicarage
Rawlinson Street
Barrow in Furness

Banks:

Barclays Bank plc
Dalton Road
Barrow in Furness

CAF Bank Limited
Kings Hill Avenue
West Malling
Kent

National Savings & Investments
Glasgow

Registered Charity No: 1139932

St. Mark's Church, Barrow in Furness
Annual Report of the Parochial Church Council
For the year ended 31st December 2023

Administrative Information:

St. Mark's Church is situated on the corner of Rawlinson Street and Buccleuch Street, Barrow in Furness. It is part of the Diocese of Carlisle within the Church of England.

The correspondence address is St. Mark's Vicarage, Rawlinson Street, Barrow in Furness, Cumbria LA14 1BX.

The Parochial Church Council became a registered charity on 19th January 2011.

PCC members who have served from 1st January 2023 until 31st December 2023 are:

Priest in Charge	Revd. Tony Ford	Chair
LLM (Reader)	Mr. David Nelson	
Wardens	Miss Lisa Miller Mr. John Sherrat	Elected 2022 APCM Elected 2023 APCM
Deanery Synod Reps	Mrs. Susan Benson Mrs. Liz Currie Mr. Jason Dobb Mr. Graham Hodgson Mrs. Kath Raven	Appointed June 2021, until 2023 APCM Appointed Sept. 2021, until 2023 APCM Elected 2023 APCM Appointed April 2023 - Joint PCC Lay Chair from July 2021 Re-elected 2020 ACPM, until 2023 APCM
Community Pastor	Mrs. Gillian Grisedale	
Elected Members	Mrs. Susan Benson Mr. Richard N. Carrick Mrs. Christine Carruthers Mrs. Liz Currie Mrs. Brenda Harrison Mrs. Rose Hazlehurst Mrs. Linda Lawrence Mr. Alan McCracken Mr. Graham McTavish Mrs. Heather Sherratt Mr. John Sherrat	Elected 2023 APCM, Secretary Re-elected 2021 APCM Elected 2022 APCM Elected 2023 APCM, - Joint Lay Chair from July 2021 - LLM from 2016 Elected 2020 APCM, until 2023 APCM Elected 2022 APCM Elected 2023 APCM - Treasurer - LLM from 2013 Elected 2023 APCM Elected 2023 APCM, resigned May 2023 Elected 2023 APCM Co-opted Jan. 2023, until 2023 APCM

Committees:

Standing Committee:

This is the only committee required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions given by the Council.

Committee Members:

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Wardens	Miss Lisa Miller Mr. John Sherratt	From 2022 APCM From 2023 APCM
PCC Members	Mrs Christine Carruthers Mrs. Liz Currie Mr. Alan McCracken	From April 2023
Community Pastor	Mrs. Gillian Grisedale	
Treasurer	Mrs. Linda Lawrence	
Secretary	Mrs Susan Benson	

Support Groups:

These convene at need to discharge duties regarded by the PCC to be within their remit.

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The wardens gather skilled church members as and when necessary.

Structure, governance and management:

Members of the PCC are either (1) *ex-officio*, (2) elected at the Annual Parochial Church Meeting in accordance with the Church Representation Rules, or (3) co-opted onto the PCC at its members' discretion. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and activities:

St. Mark's PCC has the responsibilities of co-operating, with the Priest in Charge, the Revd. Tony Ford, in promoting in the ecclesiastical parish the whole mission of the church: pastoral; evangelistic; social; and ecumenical. It also has maintenance responsibilities for the church buildings of St. Mark's Church, Barrow in Furness.

Achievements and performance:

Church Attendance: The average weekly attendance on a Sunday, counted during October 2023, was 86, including 6 under the age of 16, for the mid-week Communion Service the average was 29. We have continued to Live Stream the Sunday morning Services making them available via YouTube, Facebook and the Church web site.

Electoral Roll: The year began in January 2023 with 111 names on the Roll and ended in December 2023 with 115 names on the Roll.

PCC Attendance: The PCC met nine times during 2023 (January-December) for ordinary meetings and one additional special meeting. The average attendance was 12.

2023 - Vicar's Review of the Year:

Personally, I think 2023 has been very a positive year. There has been some stability after the uncertainty of Lockdown/Covid and numbers at both our Sunday Morning and Wednesday Morning Services have continued to hold strong when other churches are sadly experiencing decline.

We have had the highs and lows of occasional offices, with the sad loss of loved ones, who thankfully knew and trusted the Lord and yet the highs of some amazing weddings and a large number of baptisms both children and adults.

It has been good to have two Wardens again and a huge thanks to Lisa and John for all their hard work.

Gill and the volunteers in the Clothes Bank and Café have gone the extra mile to support and love so many people and we are also so thankful of the support of the general public in donating clothes and several businesses supporting this amazing ministry.

Ark Club has been a continued blessing and a huge thank you to Carole and her team for all you do. It is so important that we have something for Children on Sunday's.

On a personal front it has been a mixed year, I personally don't feel I have ever felt so low after the way the so called 'progressive' Bishops have tried to change the doctrine of marriage by the back door and not using the usual course of voting in General Synod, how these Bishops can ask us to bless what God's word says is wrong, angers and frustrates me and if it wasn't for my love of the St. Mark's Church family, I would have left the Church of England. A huge thank you to the PCC and many members of the congregation for their support and to our retiring Bishop, James and Bishop Rob for their orthodox stand on this issue. Please continue to pray for Bishop Rob and both our Archdeacon's Vernon and Stewart who continue to be godly men in their ministry to us.

The positive of the year personally was the sabbatical and being able to share the good news of Jesus all around the country whilst catching up with friends, spending a little more time with family and getting some much-needed rest. I am so thankful to those who covered all the Services during that time. Not many churches could have covered everything in house.

Other things to celebrate, the Lent Course, Christianity Explored one to one's and group course planned, The Anniversary weekend with the wonderful 'Out of the Ashes team', Schools work in Ramsden school continues to grow and we are hoping to start some Children's/family ministry again in 2024, BAE still hasn't happened but there are a few signs that things are moving.

The Rugby Chaplaincy is still going well, although I have not been down as often as needed this last year through lack of time and the sabbatical but relationships especially with the

men's team are strong. Thank you for your prayer support for this ministry, God continues to bless it.

Our church family has become even more diverse culturally and that is so exciting to have so many nationalities, I suppose I get the best view of our diversity when leading and preaching from the front and it is so encouraging.

I also just want to thank again all those who serve us in various ways, many unseen. We would not continue to flourish if it wasn't for your hard work and commitment.

And finally, thank you so much for your financial giving in these hard times. As you will have experienced at home, bills are rising and this is the same for the church. We are ok as you'll see in Linda's financial statement but the costs are great, please do look at what you can give and even if is a small additional amount, it will make a difference when all our small amounts are added together.

Now to him who is able to do immeasurably more than all we ask or imagine, according to His power that is at work within us, to Him be glory in the church and in Christ Jesus throughout all generations for ever and ever! Amen

Ephesians 3 v20-21.

Safeguarding Annual Report to the PCC



1. Our Parish Safeguarding Officer

Our Parish Safeguarding Officer is Jason Dobb

2. Safer Recruitment, and Training

Our parish supports the following groups working with children and young people, and with adults who are vulnerable:

- Ark
- Music Group
- Clothes Bank
- Sunday Prayer Team
- Pastoral Care Team

Church members who participate in wider church initiatives (eg. Network Youth Church and Open the Book) are also covered by the parish's Safeguarding arrangements.

The leaders and volunteers working with our groups are in the process of being safely recruited according to the Church's national guidance, including the agreement of role profiles. We are about to start using the Parish Safeguarding Dashboard, which should make simpler the task of ensuring that all records are up to date and all procedures completed. The training of all leaders and volunteers will be checked and updated as part of the introduction of the Dashboard. DBS checks are complete for all but one of the personnel who need them.

3. Church Policy and Guidance

All parishes are required to have agreed a formal statement of adoption of the House of Bishops 'Promoting a Safer Church; safeguarding policy statement', and of Church of England safeguarding policy and guidance. This statement has been signed on behalf of the PCC and displayed in our church.

Approved by the PCC on ##th April 2024 & signed on their behalf by Revd. Tony Ford (PCC Chairman)

Signed

Date

St. Mark's Church, Barrow-in-Furness

Financial Statement for the Year Ended 31st December 2023

Statement of Assets and Liabilities at 31st December 2023

	General Fund £	Designated Funds £	Restricted Funds £	Reserves £	Totals 2023 £
Monetary Assets					
Barclays Community - Current	10,543.62				10,543.62
CAF Cash - Current		-	17,140.81		17,140.81
Total Monetary Assets	10,543.62	-	17,140.81		27,684.43
Investment Assets					
CAF Gold				83,489.57	83,489.57
Barclays High Interest Business		12,202.13			12,202.13
National Savings & Investments		1,036.55			1,036.55
Total Investment Assets		13,238.68	-	83,489.57	96,728.25

Statement of Assets and Liabilities at 31st December 2022

	General Fund £	Designated Funds £	Restricted Funds £	Reserves £	Totals 2022 £
Monetary Assets					
Barclays Community - Current	15,744.32				15,744.32
CAF Cash - Current		-	8,544.52		8,544.52
Total Monetary Assets	15,744.32	-	8,544.52		24,288.84
Investment Assets					
CAF Gold				102,736.29	102,736.29
Barclays Premium		12,973.71			12,973.71
National Savings & Investments		1,036.55			1,036.55
Total Investment Assets		14,010.26	-	102,736.29	116,746.55

**Approved by the PCC on
behalf by Rev Tony Ford (PCC Chairman)**

and signed on their

Signed

Date

General Fund Receipts and Payments Account

Receipts	2023	2022
	£	£
Incoming resources from donors		
Pledged Giving	46,451.91	45,069.90
Cash Collections	1,945.18	2,516.83
Sundry Donations	6,425.44	4,869.35
Git Aid Reclaimed	9,294.11	19,424.24
Sub Totals	64,116.64	71,880.32
Other voluntary incoming resources		
Legacies	-	-
Special events income	656.27	153.00
Sunday Night Live	-	-
Sub Totals	656.27	153.00
Income from charitable and ancillary trading		
Contributions for use of Church building	1,767.00	1,486.00
Fees	1,310.00	1,402.00
Sale of Bible notes & Homegroup books	-	-
Sub Totals	3,077.00	2,888.00
Other ordinary incoming resources		
Insurance claims	-	-
Photocopying	84.38	-
Repayments	-	-
Misc	10,646.05	3.34
Sub Totals	10,730.43	3.34
Messy Marks	-	-
Total Receipts - Unrestricted Funds	78,580.34	74,924.66
Restricted Income		
Mission Giving to Societies	8,671.53	9,797.17
Collections for charities	1,877.15	1,079.55
Gift Day - 2023	825.00	-
Gift Day - 2022	347.50	2,131.00
Gift Day - 2021	-	441.25
Gift Day - 2020	-	440.00
Restricted Donations	25,114.84	19,369.41
Sub Totals	36,836.02	33,258.38
Total Receipts	115,416.36	108,183.04
Excess of Receipts over Payments (Unrestricted Funds)	(12,914.40)	432.37
Transfer of Deficit Allocation from Legacy	0.00	0.00

General Fund Receipts and Payments Account

Payments	2023	2022
	£	£
Activities directly relating to the work of the Church		
Ministry		
Parish Share	51,000.00	48,330.00
Working Expenses of Clergy		
Vicar Expenses	1,571.70	1,440.00
Telephone	618.73	736.76
Curate Expenses	-	-
Telephone	-	-
Visiting Speakers	-	-
Sub Totals	2,190.43	2,176.76
Church Running Expenses		
Electricity, Gas, Water	21,619.45	7,864.51
Insurance	2,999.65	2,796.13
Cleaning	6,496.55	5,628.46
Sub Totals	31,115.65	16,289.10
Church maintenance		
General	1,625.78	1,237.44
Organ	513.28	338.28
Sub Totals	2,139.06	1,575.72
Upkeep of services		
Misc	520.88	415.18
Catering	200.39	178.98
Lay reader expenses	-	-
Leaflets & Literature	523.86	425.61
Copyright Licence	1,180.10	1,095.28
Sub Totals	2,425.23	2,115.05
Support costs		
Training	218.97	459.21
Sunday School	75.73	35.28
Brownies	-	-
Sub Totals	294.70	494.49
Building Work		
Major repairs (structure)	-	-
Major repairs/replacement (installations)	-	-
Interior and exterior re-decoration	-	-
Sub Totals	-	-
Honoraria Organist	-	-
Special events expenses	931.73	108.84
Sunday Night Live	-	-
Ancillary Trading	-	-

Payments (cont)

	2023	2022
	£	£
Church management and administration		
Stationery & Postage	-	134.21
Photocopying	437.83	216.71
Church Telephone/Broadband	402.48	409.80
Computer/Website Expenses	-	-
Architect Fees	-	-
Misc	557.63	141.61
Sub Totals	1,397.94	902.33
Messy Marks	-	-
Internal Transfers		
Designated Funds	-	2,500.00
General Reserves	-	-
Fabric Reserves	-	-
Legacy Reserves	-	-
Sub Totals	0.00	2,500.00
Total Payments - Unrestricted	91,494.74	74,492.29
Payment of Restricted Funds		
Mission Giving to Societies	8,671.53	9,797.17
Charity Collections/Donation	1,877.15	1,079.55
Gift Day - 2023	825.00	
Gift Day - 2022	347.50	2,131.00
Gift Day - 2021	825.00	441.25
Gift Day - 2020	347.50	440.00
Donations	16,518.55	23,003.72
Sub Totals	29,412.23	36,892.69
Total Payments	120,906.97	111,384.98
Notes re General Fund		
Miscellaneous Receipts		
Stewardship - Warm Space Donation	1,000.00	
Barrow Borough Council - Warm Space Donation	5,000.00	
Carlisle Diocese - Energy Grant	4,500.00	
CAF Cash - Interest	3.56	
Brown & Murray re Richard Walsh legacy	142.49	
Church Running Expenses		
Electricity	9,290.17	2,068.19
Gas	11,550.25	3,797.06
Water	779.03	269.71
Miscellaneous Payments		
Church Flowers	400.00	
Bishop of Carlisle Retirement Contribution	50.00	
Bank Charges	107.63	

Mission and Charitable Giving - Restricted

Receipts	2023	2022
Pledged Giving	6,642.25	6,145.50
Cash	-	-
Gift Aid Reclaimed	1,465.13	3,013.88
Home Communions	-	-
	8,107.38	9,159.38
Harvest Collections - Tearfund	508.05	503.00
Gift Aid Reclaimed - Tearfund	21.25	106.25
Toilet Twinning (Includes Gift Aid reclaimed)	15.00	18.00
Leprosy Boxes	19.85	10.54
Total Receipts	8,671.53	9,797.17

Payments	2023	2022
Overseas Mission Fellowship (OMF)	1,891.72	2,137.19
Wycliffe Bible Translators	1,891.72	2,137.19
Church Mission Society (CMS)	1,891.72	2,137.19
Church Pastoral Aid Society (CPAS)	810.74	915.93
Church Army	810.74	915.94
Bible Society	810.74	915.94
	8,107.38	9,159.38
Harvest Collections - Tearfund	508.05	503.00
Gift Aid Reclaimed - Tearfund	21.25	106.25
Toilet Twinning (Includes Gift Aid reclaimed)	15.00	18.00
Leprosy Boxes	19.85	10.54
Total Payments	8,671.53	9,797.17

Restricted Funds

	Balances 31.12.2022	Receipts	Payments	Balances 31.12.2023
Funeral Collections/Donations for St Mark's:				
In memory of Mrs D Jackson	56.41	-	-	56.41
In memory of Mrs J Twyford	174.50	-	-	174.50
In memory of Mrs B Harrison (St Mark's Work in the community)	-	517.33	-	517.33
In memory of Mr W Goslin (Part)	-	167.50		167.50
Gift Day 2023 - Building Work	-	825.00		825.00
Community Fund	969.01	2,710.32	1,859.99	1,819.34
Children in Poverty	322.12		-	322.12
Fabric Fund	561.08	-	-	561.08
Organ Donation	200.00			200.00
Audio Visual Fund				
Donations	-	350.00	-	350.00
Technicians - Funeral services	1,211.34	60.00	-	1,271.34
Messy Marks	429.27			429.27
Homeless Fund (Buried in Barrow)	3405.72	-	-	3,405.72
Music Group	70.00	-	-	70.00
Community Pastor Role Fund	1145.07	20,480.00	14,658.56	6,966.51
Interest	-	4.69		4.69
Totals at 31st December	8,544.52	25,114.84	16,518.55	17,140.81
Community Fund				
Donations includes Gift Aid reclaimed		600.00		
Cumbria County Council		1,608.00		
Nathan Clothes Savers (Clothes Bank)		302.32		
Food cupboard donations		200.00		
Clothes Bank Petty cash			600.00	
Clothes Bank Christmas Party			78.56	
Benches			239.90	
Pantomime Tickets (Ramsden Infants)			341.53	
Discretionary Fund				
Discretionary Fund			600.00	
Community Pastor Role Fund				
Donations		480.00		
Transfer from Legacy (R Walsh)		20,000.00		
Salary			14,658.56	

Designated Funds

	Balances 31.12.2022	Receipts	Payments	Balances 31.12.2023
Childrens Work	1,019.93	-	-	1,019.93
Messy Marks (Families)	9,000.00	-	-	9,000.00
Training	2,150.00	-	-	2,150.00
Future Evangelism	1,812.80	511.47	1,394.06	930.21
Interest	27.53	111.01	-	138.54
Totals at 31st December	14,010.26	622.48	1,394.06	13,238.68
Future Evangelism				
Out of the Ashes		511.47	1,394.06	(882.59)

Reserves

	Balances 31.12.2022	Receipts	Payments	Balances 31.12.2023
Interest	972.35	1,753.28	-	2,725.63
General	-	-	-	-
Fabric	-	-	-	-
Legacy - John Hannah				
Building Work/Refurbishment	0.00	-	-	0.00
Community Pastor	-	-	-	-
Deficit	3,474.69	-	-	3,474.69
Reserves/Fabric	4,190.77	-	-	4,190.77
Special Projects	6,511.00	-	-	6,511.00
Technical Upgrade	480.78	-	-	480.78
Other	-	-	-	-
Sub Totals	14,657.24	-	-	14,657.24
Legacy - J Smart	500.00	-	-	500.00
Legacy - J K Harper	-	-	-	-
Audio Visual Streaming Equipment				
Legacy - E Roberts (Piano)	437.64	-	-	437.64
Legacy - A Kaye	3,971.46	-	-	3,971.46
Audio Visual Streaming Equipment				
Legacy - R Walsh				
Building Work/Refurbishment	4,597.42	-	-	4,597.42
Community Pastor	-	20,000.00	20,000.00	-
Other (Unallocated)	77,600.18	(20,000.00)	1,000.00	56,600.18
Sub Totals	82,197.60	-	21,000.00	61,197.60
Totals at 31st December	102,736.29	1,753.28	21,000.00	83,489.57

Allocation of Restricted Collections/Donations for Charities

	2023
Funeral Collections	
Age UK (Carr)	78.53
British Heart Foundation (Moore 50%)	195.33
Epilepsy (Moore 50%)	205.33
Furness General Hospital - Ward 9 (Goslin 50%)	167.50
Christian Aid (Judd)	147.00
Alzheimer Society (Wilson)	92.00
Retiring Collections	
Christian Aid	108.46
Children Society - Christingle	137.83
Children Society - Carols by Candlelight	62.50
Bishop of Carlisle Retirement	16.00
Furness Churches United Choirs Performances	
St Mary's Hospice	
The Inn Crowd	180.85
Pirates of Penzance & Even More	407.82
Children Society - Christmas cards donations	78.00
Totals	1,877.15

Fees Account

Receipts	2023	2022
Church Funeral Fees	1,603.00	2,390.00
Crematorium Funeral Fees	228.00	206.00
Interment	0.00	30.00
Banns	-	50.00
Wedding	1,050.00	480.00
Baptism Certificate	-	-
Total Receipts	2,881.00	3,156.00
Payments		
Organist	-	-
Verger	60.00	180.00
Technicians - Audio Visual Fund	60.00	180.00
Retired Clergy	-	-
Carlisle Diocesan Board of Finance	1,451.00	1,394.00
St Mark's PCC	1,310.00	1,402.00
Total Payments	2,881.00	3,156.00

Accounts

St. Mark's Church, Barrow in Furness

Annual Report and Financial Statements of the Parochial Church Council

For the year ended 31st December 2022

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LLM (Reader)	Mr. David Nelson	
Wardens	Mr. John Messenger Mrs. Christine Carruthers Miss Lisa Miller	Until 2022 APCM Until 2022 APCM Elected 2022 APCM
Deanery Synod Reps	Mrs. Susan Benson Mrs. Liz Currie Mrs Kath Raven	Appointed June 2021- Secretary Appointed September 2021, - Joint Lay Chair from July 2021 - LLM from 2016 Re-elected 2020 APCM
Community Pastor	Mrs. Gillian Grisedale	
Elected Members	Mr. Richard N. Carrick Mrs. Christine Carruthers Mr. Mark Fisher Mrs. Brenda Harrison Mrs. Rose Hazlehurst Mr. Graham Hodgson Mrs. Linda Lawrence Mr. Alan McCracken Mr. Graham McTavish	Re-elected 2021 APCM Elected 2022 APCM Elected 2020 APCM, resigned Apr. 2022 Elected 2020 APCM Elected 2022 APCM Elected 2021 APCM - Joint Lay Chair from July 2021 Co-opted May 2022 - Treasurer - LLM from 2013 Co-opted May 2022 Elected 2020 APCM, resigned Jan. 2022

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	Mrs Christine Carruthers	Until 2022 APCM
	Miss Lisa Miller	From 2022 APCM
PCC Members	Mrs. Gillian Grisedale	Until May 2022
	Mr. Alan McCracken	
	Mrs Christine Carruthers	From May 2022
Community Pastor	Mrs. Gillian Grisedale	From May 2022
Treasurer	Mrs. Linda Lawrence	
Secretary	Mrs Susan Benson	

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Achievements and performance:

Church Attendance: The average weekly attendance on a Sunday, counted during October 2022, was 81, including 5 under the age of 16, for the mid-week communion Service the average was 30. We have continued to Live Stream the Sunday morning Services making them available via YouTube, Facebook and the Church web site.

Electoral Roll: At the end of the year there were 111 names on the Roll.

The PCC met nine times during 2022 (January-December) for ordinary meetings. The average attendance was 15. There were no special meetings.

2022 - Vicar's Review of the Year:

I look back at 2022 as a year of joy in many ways mixed with some sadness.

Joy that we have been able to meet together again weekly on Sundays and Wednesdays.

At the start of the year I have to admit I was really concerned in the drop in numbers attending church Services. Knowing how Carlisle Diocese are having to make severe financial decisions I was worried about the legitimacy of St. Mark's continuing as one church with one minister.

Thankfully we have gradually grown and now with several new members we are roughly where we were before lockdown.

We have had some fantastic outreach events including "*Out of The Ashes*" and *Jonathan Viera* and have also been blessed by "*Furness Churches United Choir*" performing concerts at St. Mark's also.

We have also been blessed by the ministry of those who serve the church in so many ways both upfront and behind the scenes. I am thankful to everyone who serves the church in everyway and I am reluctant to pick out individual ministries.

But to mention a few, the huge help received from the Audio Visual team, during Services, Weddings, Funerals, Baptism, special events and regularly streaming services for those unable to attend in person has been a real blessing.

The Music Group who quietly get on with rehearsing most weeks and help select songs for Sunday and enhance our worship.

Our wardens, John Messenger and Christine Carruthers who have served in those roles since I arrived in 2018 and have been a huge support, I am also thankful to Lisa standing as warden this year and for the support she has received from others, although I have to admit to being a little disappointed that from a congregation of our size that we couldn't manage to fill both wardens positions, perhaps something to pray about as we approach a new year.

The Clothes Bank and Café has also been a huge encouragement and has supported our community and asylum seekers magnificently this year. As a church we have blessed so many people through this ministry and I want to thank Gill for struggling on despite her own health issues and all the team for their hard work but also their love and service to others. God has blessed this ministry and through it we have seen many people come to faith and been baptised in the Wednesday and Sunday Services. The Wednesday Service has been quite a success in attracting people who wouldn't perhaps normally come to church and is acting as bridge to Sunday worship.

And please don't think we are not thankful to all those who contribute massively in many other ways, including prayer, effort, time, and financially, we couldn't do what we do without you and your ministries and support.

I did say the year also brought some sadness, we lost some very dear brothers and sisters over the last 12 months, church family members and personal family members and it hurts but we must hold on to the promises of God that all who die in faith in the Lord Jesus will be raised to everlasting life.

Sadly we have also had several brothers and sisters who have not made it back to church (*yet!*) since lockdown, this does not mean they are still not loved, prayed for and welcome back whenever they are able to and via the streamed services.

The other great sadness is the turning away in many churches from the teaching of Jesus and the apostles. The issues around human sexuality are really quite clear in the Bible and if we truly believe the Bible to be our authority and God's breathed out word, we should adhere to it faithfully. This certainly does not mean we should ever stop loving those who struggle with same sex attraction or with their sexual identity but we must remain faithful to God first and also remember that we are all sinners saved by grace alone.

The Church of England has some huge decisions to make in 2023, in February General synod will meet to discuss whether it should change its stance on sexuality. Our Bishops have a huge role to play but so do all on General Synod, please pray for them, especially our Bishop's James and Rob who thankfully remain biblical and faithful on this issue.

And so 2023 will have its challenges but that is nothing new and Jesus has promised "*to build His church and that the gates of Hell will not prevail*" and I am truly excited about what God is and will do through the faithful ministry of St. Mark's Church and other faithful churches in Barrow and beyond.

I should have been taking my first ever sabbatical in 2022 which I postponed because it just didn't seem right to leave the fellowship as we were coming out of lockdown. This is now planned for May to July 2023.

The only major building work in 2022 was the block paving at the front of church which is such an improvement and more importantly no longer a trip hazard. Thanks to Graham Hodgson for his work with the council planning department and contractors and for taking on board the vicar's idea of having a cross in the paving near the doors.

Personally I am excited for 2023 as we continue to grow and serve as a church and hold tight to biblical truth.

Yours in Christ
Tony

Safeguarding Annual Report to the PCC

1. Our Parish Safeguarding Officer

Our Parish Safeguarding Officer is Jason Dobb



2. Safer Recruitment, and Training

Our parish supports the following groups working with children and young people, and with adults who are vulnerable:

- Ark
- Music Group
- Clothes Bank
- Rock Solid
- Sunday Prayer Team
- Pastoral Care Team

The leaders and volunteers working with our groups are in the process of being safely recruited according to the Church's national guidance, including the agreement of role profiles. We are ensuring that all leaders and volunteers have received the level of training required by the Church. DBS checks are complete for all but two of the personnel who need them, and these are approaching completion.

3. Church Policy and Guidance

All parishes are required to have agreed a formal statement of adoption of the House of Bishops 'Promoting a Safer Church; safeguarding policy statement', and of Church of England safeguarding policy and guidance. This statement has been signed on behalf of the PCC and displayed in our church.

Approved by the PCC on 13th March 2023 & signed on their behalf by Revd. Tony Ford
(PCC Chairman)

Signed .. 

Date .. 13/3/23

St. Mark's Church, Barrow-in-Furness

Financial Statement for the Year Ended 31st December 2022

Statement of Assets and Liabilities at 31st December 2022

	General Fund £	Designated Funds £	Restricted Funds £	Reserves £	Totals 2022 £
Monetary Assets					
Barclays Community - Current	15,744.32				15,744.32
CAF Cash - Current		-	8,544.52		8,544.52
Total Monetary Assets	15,744.32	-	8,544.52		24,288.84
Investment Assets					
CAF Gold				102,736.29	102,736.29
Barclays Premium		12,973.71			12,973.71
National Savings & Investments		1,036.55			1,036.55
Total Investment Assets		14,010.26	-	102,736.29	116,746.55

Statement of Assets and Liabilities at 31st December 2021

	General Fund £	Designated Funds £	Restricted Funds £	Reserves £	Totals 2021 £
Monetary Assets					
CAF Cash - Current	23,537.21	-	-		23,537.21
Barclays Community - Current	-	-			-
Total Monetary Assets	23,537.21	-	-		23,537.21
Investment Assets					
CAF Gold		11,650.00	12,178.83	145,721.11	169,549.94
National Savings & Investments		1,035.59			1,035.59
Total Investment Assets		12,685.59	12,178.83	145,721.11	170,585.53

Approved by the PCC on 13th March 2023 and signed on their behalf by Rev Tony Ford (PCC Chairman)

Signed 

Date 13/3/23

General Fund Receipts and Payments Account

Receipts	2022	2021
	£	£
Incoming resources from donors		
Pledged Giving	45,069.90	48,742.18
Cash Collections	2,516.83	1,156.93
Sundry Donations	4,869.35	16,095.53
Git Aid Reclaimed	19,424.24	-
Sub Totals	71,880.32	65,994.64
Other voluntary incoming resources		
Legacies	-	-
Special events income	153.00	-
Sunday Night Live	-	-
Sub Totals	153.00	0.00
Income from charitable and ancillary trading		
Contributions for use of Church building	1,486.00	340.00
Fees	1,402.00	913.12
Sale of Bible notes & Homegroup books	-	-
Sub Totals	2,888.00	1,253.12
Other ordinary incoming resources		
Insurance claims	-	-
Photocopying	-	20.00
Repayments	-	4,699.63
Misc	3.34	50.00
Sub Totals	3.34	4,769.63
Messy Marks	-	-
Total Receipts - Unrestricted Funds	74,924.66	72,017.39
Restricted Income		
Mission Giving to Societies	9,797.17	7,674.57
Collections for charities	1,079.55	535.62
Gift Day - 2022	2,131.00	-
Gift Day - 2021	441.25	2,177.42
Gift Day - 2020	440.00	-
Restricted Donations	19,369.41	11,357.08
Sub Totals	33,258.38	21,744.69
Total Receipts	108,183.04	93,762.08
Excess of Receipts over Payments (Unrestricted Funds)	432.37	9,629.87
Transfer of Deficit Allocation from Legacy	0.00	0.00

General Fund Receipts and Payments Account

Payments	2022	2021
	£	£
Activities directly relating to the work of the Church		
Ministry		
Parish Share	48,330.00	40,000.00
Working Expenses of Clergy		
Vicar Expenses	1,440.00	1,440.00
Telephone	736.76	656.11
Curate Expenses	-	-
Telephone	-	-
Visiting Speakers	-	-
Sub Totals	2,176.76	2,096.11
Church Running Expenses		
Electricity, Gas, Water	7,864.51	3,940.34
Insurance	2,796.13	2,632.72
Cleaning	5,628.46	5,183.25
Sub Totals	16,289.10	11,756.31
Church maintenance		
General	1,237.44	1,335.05
Organ	338.28	471.98
Sub Totals	1,575.72	1,807.03
Upkeep of services		
Misc	415.18	49.34
Catering	178.98	-
Lay reader expenses	-	-
Leaflets & Literature	425.61	403.60
Copyright Licence	1,095.28	1,043.01
Sub Totals	2,115.05	1,495.95
Support costs		
Training	459.21	363.75
Sunday School	35.28	-
Brownies	-	-
Sub Totals	494.49	363.75
Building Work		
Major repairs (structure)	-	-
Major repairs/replacement (installations)	-	-
Interior and exterior re-decoration	-	-
Sub Totals	-	-
Honoraria Organist	-	-
Special events expenses	108.84	-
Sunday Night Live	-	100.00
Ancillary Trading	-	-

Payments (cont)

	2022	2021
	£	£
Church management and administration		
Stationery & Postage	134.21	107.49
Photocopying	216.71	231.66
Church Telephone/Broadband	409.80	322.83
Computer/Website Expenses	-	-
Architect Fees	-	1,223.58
Misc	141.61	382.81
Sub Totals	902.33	2,268.37
Messy Marks	-	-
Internal Transfers		
Designated Funds	2,500.00	2,500.00
General Reserves	-	-
Fabric Reserves	-	-
Legacy Reserves	-	-
Sub Totals	2,500.00	2,500.00
Total Payments - Unrestricted	74,492.29	62,387.52
Payment of Restricted Funds		
Mission Giving to Societies	9,797.17	7,674.57
Charity Collections/Donation	1,079.55	535.62
Gift Day - 2022	2,131.00	-
Gift Day - 2021	441.25	2,177.42
Gift Day - 2020	440.00	4,980.00
Donations	23,003.72	13,979.09
Sub Totals	36,892.69	29,346.70
Total Payments	111,384.98	91,734.22
Notes re General Fund		
Gift Aid Reclaimed		
2021 General Pledged Giving.	9,099.94	
2020 General Pledged Giving.	10,324.30	-
Church Running Expenses		
Electricity	2,570.06	1,432.91
Gas	4,808.49	2,030.66
Water	485.96	476.77

Mission and Charitable Giving - Restricted

Receipts	2022	2021
Pledged Giving	6,145.50	7,054.57
Cash	-	-
Gift Aid Reclaimed	3,013.88	-
Home Communions	-	-
	9,159.38	7,054.57
Harvest Collections - Tearfund/Tap Twinning	503.00	608.00
Gift Aid Reclaimed - Tearfund	106.25	-
Toilet Twinning (Includes Gift Aid reclaimed)	18.00	12.00
Leprosy Boxes	10.54	-
Total Receipts	9,797.17	7,674.57

Payments	2022	2021
Overseas Mission Fellowship (OMF)	2,137.19	1,646.07
Wycliffe Bible Translators	2,137.19	1,646.07
Church Mission Society (CMS)	2,137.19	1,646.06
Church Pastoral Aid Society (CPAS)	915.93	705.46
Church Army	915.94	705.46
Bible Society	915.94	705.45
	9,159.38	7,054.57
Harvest Collections - Tearfund/Tap Twinning	503.00	608.00
Gift Aid Reclaimed - Tearfund	106.25	-
Toilet Twinning (Includes Gift Aid reclaimed)	18.00	12.00
Leprosy Boxes	10.54	-
Total Payments	9,797.17	7,674.57

Restricted Funds

	Balances 31.12.2021	Receipts	Payments	Balances 31.12.2022
Funeral Collections/Donations for St Mark's:				
In memory of Mrs D Jackson	-	156.40	99.99	56.41
In memory of Mrs J Twyford	-	174.50	-	174.50
	-	-	-	-
	-	-	-	-
Gift Day 2021 - Front Paving	2,177.42	-	2,177.42	-
Community Fund	3,046.15	1,878.51	3,955.65	969.01
Children in Poverty	322.12	-	-	322.12
Fabric Fund	561.08	-	-	561.08
Organ Donation	200.00	-	-	200.00
Audio Visual Fund				
Donations	-	1,400.00	1,400.00	-
Technicians - Funeral services	1,031.34	180.00	-	1,211.34
Messy Marks	429.27	-	-	429.27
Homeless Fund (Buried in Barrow)	3905.72	-	500.00	3,405.72
Music Group	70.00	-	-	70.00
Community Pastor Role Fund	435.73	15,580.00	14,870.66	1,145.07
Interest	-	-	-	-
Totals at 31st December	12,178.83	19,369.41	23,003.72	8,544.52

Community Fund

Donations includes Gift Aid reclaimed	718.75		
Transfer from Homeless Fund	250.00		
Nathan Clothes Savers (Clothes Bank)	188.40		
Clothes Bank Petty cash			600.00
Clothes Bank Banner			76.85
Snooker Table & Table Tennis Table			648.94
Pantomime Tickets (Ramsden Infants)			408.50

Discretionary Fund

Funeral Collection in memory of Lily Robinson	721.36		721.36
Discretionary Fund			1,500.00

Community Pastor Role Fund

Donations	580.00		
Transfer from Legacy (R Walsh)	15000.00		
Salary			14,390.66
Replacement Laptop			480.00

Homeless Fund (Buried in Barrow)

Furness Homeless Shelter Donation			250.00
Transfer to Community Fund			250.00

Funeral collection in memory of Dot Jackson

Small portable communion set			99.99
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Designated Funds

	Balances 31.12.2021	Receipts	Payments	Balances 31.12.2022
Childrens Work	1,019.93	-	-	1,019.93
Messy Marks (Families)	7,500.00	1,500.00	-	9,000.00
Training	1,650.00	500.00	-	2,150.00
Future Evangelism	2,500.00	1,928.84	2,616.04	1,812.80
Interest	15.66	-	-	27.53
Totals at 31st December	12,685.59	3,928.84	2,616.04	14,010.26
Future Evangelism				
Out of the Ashes		708.88	1,504.11	(795.23)
Jonathan Viera		719.96	1,111.93	(391.97)

Reserves

	Balances 31.12.2021	Receipts	Payments	Balances 31.12.2022
Interest	508.59	463.76	-	972.35
General	-	-	-	-
Fabric	-	-	-	-
Legacy - John Hannah				
Building Work/Refurbishment	0.00	-	-	0.00
Community Pastor	-	-	-	-
Deficit	3,474.69	-	-	3,474.69
Reserves/Fabric	4,190.77	-	-	4,190.77
Special Projects	6,511.00	-	-	6,511.00
Technical Upgrade	480.78	-	-	480.78
Other	-	-	-	-
Sub Totals	14,657.24	-	-	14,657.24
Legacy - J Smart	500.00	-	-	500.00
Legacy - J K Harper	5,000.00	-	5,000.00	-
Audio Visual Streaming Equipment				
Legacy - E Roberts (Piano)	437.64	-	-	437.64
Legacy - A Kaye	5,017.46	-	1,046.00	3,971.46
Audio Visual Streaming Equipment				
Legacy - R Walsh				
Building Work/Refurbishment	-	27,000.00	22,402.58	4,597.42
Community Pastor	-	15,000.00	15,000.00	-
Other (Unallocated)	119,600.18	(42,000.00)	-	77,600.18
Sub Totals	119,600.18	-	37,402.58	82,197.60
Totals at 31st December	145,721.11	463.76	43,448.58	102,736.29

Allocation of Restricted Collections/Donations for Charities

	2022
Funeral Collections	
St Mary's Hospice (Anderson)	102.20
St Mary's Hospice (Martin)	54.31
British Heart Foundation (Jackson 50%)	156.40
British Heart Foundation (Hunter 50%)	22.50
Cancer Research (Hunter 50%)	22.50
Cardiac Risk in the Young (Dwyer)	104.07
Retiring Collections	
Christian Aid	116.00
Children Society - Christingle	93.00
Children Society - Carols by Candlelight	50.21
Children Society - Gift Aid Reclaimed	12.50
Furness Churches United Choirs Performances	
Torn Curtain - £257.61	
Three Wise Camels - £72.00	
Sovereign Music UK	34.76
Christian Music Ministries Trust	156.43
St Mary's Hospice	138.42
Children Society - Christmas cards donations	16.25
Totals	1,079.55

Fees Account

Receipts	2022	2021
Church Funeral Fees	2,390.00	814.00
Crematorium Funeral Fees	206.00	199.00
Interment	30.00	
Banns	50.00	138.00
Wedding	480.00	969.00
Baptism Certificate		
Total Receipts	3,156.00	2,120.00
Payments		
Organist	-	-
Vergers	180.00	100.00
Technicians - Audio Visual Fund	180.00	100.00
Retired Clergy	-	100.21
Carlisle Diocesan Board of Finance	1,394.00	906.67
St Mark's PCC	1,402.00	913.12
Total Payments	3,156.00	2,120.00

Accounts

St. Mark's Church, Barrow in Furness

**Annual Report
and
Financial Statements
of the
Parochial Church Council**

For the year ended 31st December 2021

Priest in Charge:

The Reverend Tony Ford
St. Mark's Vicarage
Rawlinson Street
Barrow in Furness

Banks:

Barclays Bank plc
Dalton Road
Barrow in Furness

CAF Bank Limited
Kings Hill Avenue
West Malling
Kent

National Savings & Investments
Glasgow

Registered Charity No: 1139932

St. Mark's Church, Barrow in Furness
Annual Report of the Parochial Church Council
For the year ended 31st December 2021

Administrative Information:

St. Mark's Church is situated on the corner of Rawlinson Street and Buccleuch Street, Barrow in Furness. It is part of the Diocese of Carlisle within the Church of England.

The correspondence address is St. Mark's Vicarage, Rawlinson Street, Barrow in Furness, Cumbria LA14 1BX.

The Parochial Church Council became a registered charity on 19th January 2011.

PCC members who have served from 1st January 2021 until 31st December 2021 are:

Priest in Charge	Revd. Tony Ford	Chair
LLM (Reader)	Mr. David Nelson	Lay Chair - until 2021 APCM
Wardens	Mr. John Messenger Mrs. Christine Carruthers	Re-elected 2021 APCM Re-elected 2021 APCM
Deanery Synod Reps	Susan Benson Mrs. Liz Currie Mrs Kath Raven	Appointed June 2021 Appointed September 2021, Elected to PCC 2021 APCM - Joint Lay Chair from July 2021 - LLM from 2016 Re-elected 2020 APCM
Community Pastor	Mrs. Gillian Grisedale	PCC member Re-elected 2019 APCM
Elected Members	Mr. Richard N. Carrick Mrs. Lynda Dutton Mr. Owen Dutton Mr. Mark Fisher Mrs. Brenda Harrison Mr. Graham Hodgson Mrs. Linda Lawrence Mr. Alan McCracken Mr. Graham McTavish Miss Lisa Miller	Re-elected 2021 APCM Elected 2018 APCM - until January 2021 Elected 2020 APCM - until January 2021 Elected 2020 APCM Elected 2020 APCM Elected 2021 APCM - Joint Lay Chair from July 2021 Re-elected 2019 APCM - Treasurer - LLM from 2013 Re-elected 2019 APCM Elected 2020 APCM Re-elected 2020 APCM
PCC Secretary	Mrs. Susan Benson	From October 2018 originally as non PCC member and non-voting role

Committees:

Standing Committee:

This is the only committee required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions given by the Council.

Committee Members:

Priest in Charge	Revd. Tony Ford	Chair
Wardens	Mr. John Messenger Mrs Christine Carruthers	
PCC Members	Mrs. Gillian Grisedale Mr. Alan McCracken	
Treasurer	Mrs. Linda Lawrence	
Secretary	Mrs Susan Benson	From October 2018 originally as non PCC member and non-voting role

Support Groups:

These convene at need to discharge duties regarded by the PCC to be within their remit.

Fabric Committee:

The wardens gather skilled church members as and when necessary.

Structure, governance and management:

Members of the PCC are either (1) *ex-officio*, (2) elected at the Annual Parochial Church Meeting in accordance with the Church Representation Rules, or (3) co-opted onto the PCC at its members' discretion. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and activities:

St. Mark's PCC has the responsibilities of co-operating, with the Priest in Charge, the Revd. Tony Ford, in promoting in the ecclesiastical parish the whole mission of the church: pastoral; evangelistic; social; and ecumenical. It also has maintenance responsibilities for the church buildings of St. Mark's Church, Barrow in Furness.

Achievements and performance:

Church Attendance: The average weekly attendance on a Sunday, counted during October 2021, was 55, including 6 under the age of 16. Church Services were suspended during the Lockdown between January and April but Tony continued to provide a weekly Service from his study online using YouTube and made available also from the Church web site and Facebook page. After lockdown we restarted our 10.30am Sunday morning Service. When the church reopened for Services we made our 10.30am Service available online for those who for whatever reason were still unable to attend a Service in the church building itself.

Electoral Roll: At the end of the year there were 108 names on the Roll.

The PCC met six times during 2021 (January-December) for ordinary meetings. The average attendance was 13. There were no special meetings.

2021 – Vicar’s Review of the Year:

What do we say about 2021? These last two years have been like no others and as I sit down to reflect (March 2022) I am filled with optimism.

Yes I know some of us are still struggling with bereavements, health and anxiety issues, I know finances are getting tighter and yet as we have been working our way through the Book of Acts, we can see how God is blessing us in so many ways and is in the midst of all our joys and sorrows.

At this stage I don’t know who will be filling some of the key roles in our Church Leadership team but boy haven’t we been blessed to have John Messenger and Christine Carruthers as our wardens over the last few years. Personally I am very thankful to you both as well as all those who lead, preach and serve on the Standing Committee.

I could pick out so many others, Audio Visual has been huge during lockdown and since our return, and the New Year will see us installing new Streaming equipment for those who are struggling to attend in person.

Finances, Linda again has served us so faithfully, assisted by the team who do all the counting. Whilst on about finances, thank you so much to you all for your generosity, you will see from our reports that we have done ok but are still eating into our reserves/legacies.

Music, cleaning, Clothes Bank, maintenance, setting up communion..... So many jobs that go under the radar but allow us to worship and reach out.

The big building project is now complete with new windows and soffits and fascia’s all around the building which not only look great but will be maintenance free and save us some money on heating (as the price of gas & electricity goes through the roof literally). Thanks again to Graham Hodgson for sticking to the task and not losing heart.

We are still looking at flagging/block paving the front of church but awaiting to see the full impact of the quinquennial inspection, more on that next year.

Looking forward we want to reopen the Clothes Bank café, we want to have tea and coffee after church, we look forward to Lent courses and fellowship groups, we have plans for outreach events and starting toddler and youth groups, restarting the prayer meetings, prayer ministry, lots of exciting things that God has put on our hearts as we look to build on all the great work this church has done in the past.

Every one of you have a part to play in the future of St. Mark’s, we are the body and Christ is the head, we are the living stones and Christ is the corner/capstone. We need to build up and encourage one another and reach out to the lost with passion. Each of us needs to play a part, giving sacrificially of our time, our energy, our finances and our prayer.

I can't wait to see how God is going to use St. Mark's in 2022 as we come out of this pandemic.

Now to him who is able to do immeasurably more than all we ask or imagine, according to his power that is at work within us, 21 to him be glory in the church and in Christ Jesus throughout all generations, for ever and ever! Amen.
(Ephesians 3 v20-21)

Yours in Christ Jesus
Tony

Safeguarding Annual Report to the PCC

1. Our Parish Safeguarding Officer

Our Parish Safeguarding Officer is Jason Dobb



2. Safer Recruitment, and Training

Our parish supports the following groups working with children and young people, and with adults who are vulnerable:

- Ark
- Music Group
- Clothes Bank
- Rock Solid
- Sunday Prayer Team
- Pastoral Care Team

The leaders and volunteers working with our groups are in the process of being safely recruited according to the Church's national guidance, including the agreement of role profiles. We are ensuring that all leaders and volunteers have received the level of training required by the Church. DBS checks are in progress for all personnel who need them

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All parishes are required to have agreed a formal statement of adoption of the House of Bishops 'Promoting a Safer Church; safeguarding policy statement', and of Church of England safeguarding policy and guidance. This statement has been signed on behalf of the PCC and displayed in our church.

Approved by the PCC on 14th March 2022 & signed on their behalf by Revd. Tony Ford (PCC Chairman)

Signed 

Date 14/3/22

St. Mark's Church, Barrow-in-Furness

Financial Statement for the Year Ended 31st December 2021

Statement of Assets and Liabilities at 31st December 2021

	General Fund £	Designated Funds £	Restricted Funds £	Reserves £	Totals 2021 £
Monetary Assets					
CAF Cash - Current	23,537.21	-	-		23,537.21
Barclays Community - Current	-	-			-
Total Monetary Assets	23,537.21	-	-		23,537.21
Investment Assets					
CAF Gold		11,650.00	12,178.83	145,721.11	169,549.94
National Savings & Investments		1,035.59			1,035.59
Total Investment Assets		12,685.59	12,178.83	145,721.11	170,585.53

Statement of Assets and Liabilities at 31st December 2020

	General Fund £	Designated Funds £	Restricted Funds £	Reserves £	Totals 2020 £
Monetary Assets					
CAF Cash - Current	11,947.15		-		11,947.15
Barclays Community - Current	-	-			-
Total Monetary Assets	11,947.15	-	-		11,947.15
Investment Assets					
CAF Gold		9,150.00	12,623.42	183,685.68	205,459.10
National Savings & Investments		1,035.49			1,035.49
Total Investment Assets		10,185.49	12,623.42	183,685.68	206,494.59

Approved by the PCC on 14th March 2022 and signed on their behalf by Rev Tony Ford (PCC Chairman)

Signed 

Date 14/3/22

General Fund Receipts and Payments Account

Receipts	2021	2020
	£	£
Incoming resources from donors		
Pledged Giving	48,742.18	50,567.76
Cash Collections	1,156.93	2,146.73
Sundry Donations	16,095.53	1,813.90
Git Aid Reclaimed	-	27,944.90
Sub Totals	65,994.64	82,473.29
Other voluntary incoming resources		
Legacies	-	77,600.18
Special events income	-	65.10
Sunday Night Live	-	-
Sub Totals	0.00	77,665.28
Income from charitable and ancillary trading		
Contributions for use of Church building	340.00	512.50
Fees	913.12	453.00
Sale of Bible notes & Homegroup books	-	326.51
Sub Totals	1,253.12	1,292.01
Other ordinary incoming resources		
Insurance claims	-	-
Photocopying	20.00	90.00
Repayments	4,699.63	647.99
Misc	50.00	-
Sub Totals	4,769.63	737.99
Messy Marks	-	-
Total Receipts - Unrestricted Funds	72,017.39	162,168.57
Restricted Income		
Mission Giving to Societies	7,674.57	11,989.71
Collections for charities	535.62	324.98
Gift Day - 2021	2,177.42	-
Gift Day - 2020	-	2,422.37
Gift Day - 2019	-	880.00
Gift Day - 2018	-	256.25
Gift Day - 2017	-	347.50
Restricted Donations	11,357.08	4,054.00
Sub Totals	21,744.69	20,274.81
Total Receipts	93,762.08	182,443.38
Excess of Receipts over Payments (Unrestricted Funds)	9,629.87	20,800.14
Transfer of Deficit Allocation from Legacy	0.00	0.00

General Fund Receipts and Payments Account

Payments	2021	2020
	£	£
Activities directly relating to the work of the Church		
Ministry		
Parish Share	40,000.00	40,000.00
Working Expenses of Clergy		
Vicar Expenses	1,440.00	1,440.00
Telephone	656.11	734.52
Curate Expenses	-	-
Telephone	-	-
Visiting Speakers	-	-
Sub Totals	2,096.11	2,174.52
Church Running Expenses		
Electricity, Gas, Water	3,940.34	6,344.50
Insurance	2,632.72	2,553.39
Cleaning	5,183.25	5,112.73
Sub Totals	11,756.31	14,010.62
Church maintenance		
General	1,335.05	1,194.00
Organ	471.98	-
Sub Totals	1,807.03	1,194.00
Upkeep of services		
Misc	49.34	-
Catering	-	59.20
Lay reader expenses	-	-
Leaflets & Literature	403.60	112.99
Deanery Synod & General Synod	-	-
Copyright Licence	1,043.01	1,005.97
Sub Totals	1,495.95	1,178.16
Support costs		
Training	363.75	-
Sunday School	-	32.94
Brownies	-	-
Sub Totals	363.75	32.94
Building Work		
Major repairs (structure)	-	-
Major repairs/replacement (installations)	-	-
Interior and exterior re-decoration	-	-
Sub Totals	-	-
Honoraria Organist	-	200.00
Special events expenses		
Sunday Night Live	100.00	1,005.62
Believe in Barrow	-	-
Ancillary Trading	-	273.38

Payments (cont)

	2021	2020
	£	£
Church management and administration		
Stationery & Postage	107.49	473.90
Photocopying	231.66	458.44
Church Telephone/Broadband	322.83	61.87
Computer/Website Expenses	-	-
Architect Fees	1,223.58	-
Misc	382.81	204.80
Sub Totals	2,268.37	1,199.01
Messy Marks	-	-
Internal Transfers		
Designated Funds	2,500.00	2,500.00
General Reserves	-	-
Fabric Reserves	-	-
Legacy Reserves	-	77,600.18
Sub Totals	2,500.00	80,100.18
Total Payments - Unrestricted	62,387.52	141,368.43
Payment of Restricted Funds		
Mission Giving to Societies	7,674.57	11,989.71
Charity Collections/Donation	535.62	324.98
Gift Day - 2021	2,177.42	-
Gift Day - 2020	-	2,422.37
Gift Day - 2019	4,980.00	205.00
Gift Day - 2018	-	256.25
Gift Day - 2017	-	347.50
Donations	13,979.09	13,616.20
Sub Totals	29,346.70	29,162.01
Total Payments	91,734.22	170,530.44
Notes re General Fund		
Current Balance of 2019 Gift Day (Windows)	-	(4,100.00)
Gift Aid Reclaimed		
2020 Received in January 2022		
2019 General Pledged Giving	-	8,898.12
2018 General Pledged Giving.	-	9,423.10
2017 General Pledged Giving.	-	9,623.68
Church Running Expenses		
Electricity	1,432.91	2,870.33
Gas	2,030.66	3,085.82
Water	476.77	388.35
Repayments		
British Gas - Electricity Refund	3,798.56	
HMRC - COVID Furlough repayment for Cleaner	871.07	
CAF - Refund of Overcharged Cheque Fee	30.00	

Mission and Charitable Giving - Restricted

Receipts	2021	2020
Pledged Giving	7,054.57	5,581.55
Cash	-	-
Gift Aid Reclaimed	-	5,513.26
Home Communion	-	-
	7,054.57	11,094.81
 Harvest Collections - Tap Twinning/Tearfund	 608.00	 606.90
Gift Aid Reclaimed - Tearfund	-	152.50
Toilet Twinning (Includes Gift Aid reclaimed)	12.00	125.50
Leprosy Boxes	-	10.00
 Total Receipts	 7,674.57	 11,989.71

Payments	2021	2020
Overseas Mission Fellowship (OMF)	1,646.07	2,588.79
Wycliffe Bible Translators	1,646.07	2,588.79
Church Mission Society (CMS)	1,646.06	2,588.79
Church Pastoral Aid Society (CPAS)	705.46	1,109.48
Church Army	705.46	1,109.48
Bible Society	705.45	1,109.48
	7,054.57	11,094.81
 Harvest Collections - Tap Twinning/Tearfund	 608.00	 606.90
Gift Aid Reclaimed - Tearfund	-	152.50
Toilet Twinning (Includes Gift Aid reclaimed)	12.00	125.50
Leprosy Boxes	-	10.00
 Total Payments	 7,674.57	 11,989.71

Restricted Funds

	Balances 31.12.2020	Receipts	Payments	Balances 31.12.2021
Funeral Collections/Donations for St Mark's:				
In memory of Mrs E Davies	15.08		15.08	-
In memory of Mr D Rodgers	22.96		22.96	-
In memory of Mr J Sharp (50%)	43.50	-	43.50	-
				-
Gift Day 2021 - Front Paving	-	2,177.42	-	2,177.42
Community Fund	2,708.15	1,180.00	842.00	3,046.15
Children in Poverty	322.12		-	322.12
Leprosy Mission	-		-	-
Fabric Fund	775.00	-	213.92	561.08
Christmas Tree	-	50.00	50.00	-
Organ Donation	200.00			200.00
Banners Donation	26.51	-	26.51	-
Audio Visual Fund				
Donations	-		-	-
Technicians - Funeral services	931.34	100.00	-	1,031.34
Messy Marks	429.27			429.27
Homeless Fund (Buried in Barrow)	3905.72	-	-	3,905.72
Music Group	70.00	-	-	70.00
Community Pastor Role Fund	3173.77	10,027.08	12,765.12	435.73
Interest	-			-
Totals at 31st December	12,623.42	13,534.50	13,979.09	12,178.83
Community Fund				
Donations		1175.00		
Funeral Collection in memory of Margaret Weston		5.00		
Community Pastor Role Fund				
Donations		3250.00		
HMRC - COVID Furlough repayment for Community Pastor		6777.08		

Designated Funds

	Balances 31.12.2020	Receipts	Payments	Balances 31.12.2021
Childrens Work	1,019.93	-	-	1,019.93
Messy Marks (Families)	6,000.00	1,500.00	-	7,500.00
Training	1,150.00	500.00	-	1,650.00
Future Evangelism	2,000.00	500.00	-	2,500.00
Interest	15.56	0.10	-	15.66
Totals at 31st December	10,185.49	2,500.10	-	12,685.59

Reserves

	Balances 31.12.2020	Receipts	Payments	Balances 31.12.2021
Interest	495.58	13.01	-	508.59
General	-	-	-	-
Fabric	-	-	-	-
Legacy - John Hannah				
Building Work/Refurbishment	2,537.40	-	2,537.40 -	0.00
Community Pastor	-	-	-	-
Deficit	3,474.69	-	-	3,474.69
Reserves/Fabric	25,630.95	-	21,440.18	4,190.77
Special Projects	6,511.00	-	-	6,511.00
Technical Upgrade	480.78	-	-	480.78
Other	-	-	-	-
Sub Totals	38,634.82	-	23,977.58	14,657.24
Legacy - J Smart	500.00	-	-	500.00
Legacy - J K Harper	5,000.00	-	-	5,000.00
Audio Visual Streaming Equipment				
Legacy - E Roberts (Piano)	437.64	-	-	437.64
Legacy - A Kaye	5,017.46	-	-	5,017.46
Audio Visual Streaming Equipment				
Legacy - R Walsh				
Building Work/Refurbishment	14,000.00	-	14,000.00	-
Community Pastor	-	-	-	-
Other (Unallocated)	119,600.18	-	-	119,600.18
Sub Totals	133,600.18	-	14,000.00	119,600.18
Totals at 31st December	183,685.68	13.01	37,977.58	145,721.11

Allocation of Restricted Collections/Donations for Charities

	2021
Funeral Collections	
Animal Welfare (Hubbold)	5.00
St Mary's Hospice (Ainslie)	37.00
Retiring Collections	
Chilstian Aid	32.00
Children Society - Donations	156.10
Furness Homeless - (Barrow Raiders Carol Service)	305.52
Totals	535.62

Fees Account

Receipts	2021	2020
Church Funeral Fees	814.00	1,185.00
Crematorium Funeral Fees	199.00	1,015.00
Banns	138.00	-
Wedding	969.00	-
Baptism Certificate		
Total Receipts	2,120.00	2,200.00
Payments		
Organist	0.00	160.00
Verger	100.00	80.00
Technicians - Audio Visual Fund	100.00	80.00
Retired Clergy	100.21	-
Carlisle Diocesan Board of Finance	906.67	1,427.00
St Mark's PCC	913.12	453.00
Total Payments	2,120.00	2,200.00

Accounts

St. Mark's Church, Barrow in Furness

**Annual Report
and
Financial Statements
of the
Parochial Church Council**

For the year ended 31st December 2020

Priest in Charge:

The Reverend Tony Ford
St. Mark's Vicarage
Rawlinson Street
Barrow in Furness

Banks:

Barclays Bank plc
Dalton Road
Barrow in Furness

CAF Bank Limited
Kings Hill Avenue
West Malling
Kent

National Savings & Investments
Glasgow

Registered Charity No: 1139932

St. Mark's Church, Barrow in Furness
Annual Report of the Parochial Church Council
For the year ended 31st December 2020

Administrative Information:

St. Mark's Church is situated on the corner of Rawlinson Street and Buccleuch Street, Barrow in Furness. It is part of the Diocese of Carlisle within the Church of England.

The correspondence address is St. Mark's Vicarage, Rawlinson Street, Barrow in Furness, Cumbria LA14 1BX.

The Parochial Church Council became a registered charity on 19th January 2011.

PCC members who have served from 1st January 2020 until 31st December 2020 are:

Priest in Charge	Revd. Tony Ford	Chair
LLM (Reader)	Mr. David Nelson	Lay Chair - LLM (Reader)
Wardens	Mr. John Messenger Mrs. Christine Carruthers	Re-elected 2020 APCM Re-elected 2020 APCM
Deanery Synod Reps	Mr. Owen Dutton Mrs. Brenda Harrison Mrs Kath Raven	Elected 2017 APCM - until 2020 APCM Elected 2017 APCM - until 2020 APCM Re-elected 2020 APCM
Community Pastor	Mrs. Gillian Grisedale	PCC member Re-elected 2019 APCM
Elected Members	Ms. Danielle Benson Mr. Richard N. Carrick Mrs. Liz Currie Mrs. Lynda Dutton Mr. Owen Dutton Mr. Mark Fisher Mrs. Brenda Harrison Mrs. Linda Lawrence Mrs. Yvonne Maddison Mr. Alan McCracken Mr. Graham McTavish Miss Lisa Miller	Elected 2018 APCM - until 2020 APCM Elected 2018 APCM Elected 2017 APCM - until 2020 APCM - LLM from 2016 Elected 2018 APCM Elected 2020 APCM Elected 2020 APCM Elected 2020 APCM Re-elected 2019 APCM - Treasurer - LLM from 2013 Elected 2018 APCM Re-elected 2019 APCM Elected 2020 APCM Re-elected 2020 APCM
PCC Secretary	Mrs. Susan Benson	(From October 2018/Non PCC member and non-voting role)

Committees:

Standing Committee:

This is the only committee required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions given by the Council.

Committee Members:

Priest in Charge	Revd. Tony Ford	Chair
Wardens	Mr. John Messenger Mrs Christine Carruthers	
PCC Members	Mrs. Gillian Grisedale Mr. Alan McCracken	
Treasurer	Mrs. Linda Lawrence	
Secretary	Mrs Susan Benson	(From October 2018/Non PCC member and non-voting role)

Support Groups:

These convene at need to discharge duties regarded by the PCC to be within their remit.

Fabric Committee:

The wardens gather skilled church members as and when necessary.

Structure, governance and management:

Members of the PCC are either (1) *ex-officio*, (2) elected at the Annual Parochial Church Meeting in accordance with the Church Representation Rules, or (3) co-opted onto the PCC at its members' discretion. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and activities:

St. Mark's PCC has the responsibilities of co-operating, with the Priest in Charge, the Revd. Tony Ford, in promoting in the ecclesiastical parish the whole mission of the church: pastoral; evangelistic; social; and ecumenical. It also has maintenance responsibilities for the church buildings of St. Mark's Church, Barrow in Furness.

Achievements and performance:

Church Attendance: The average weekly attendance on a Sunday, counted during October 2020, was 51, including 5 under the age of 16.

When Church Services were suspended during the March Lockdown a weekly Service was started online using YouTube and made available also from the Church web site and Facebook page. Even after the church reopened for Services we continued with the weekly online Service for those who for whatever reason were still unable to attend a Service in the church building itself.

Electoral Roll: At the end of the year there were 112 names on the Roll.

The PCC met six times during 2020 (January-December) for ordinary meetings. The average attendance was 12. There were no special meetings.

2020 - Review of the Year:

Where do we start with the year 2020? A year of so much pain, suffering, anxiety and death, yet a year when we have seen some of the best of humanity, Foodbanks, distribution hubs, NHS workers and scientists developing a vaccine to fight the horrors of Covid.

We at St. Mark's have experienced all of that and more, as life has continued and people have struggled with what has become known as the new normality. Lockdown, isolation and hospital appointments and surgery cancelled.

Yet God's goodness, His light shines through. The services and prayer meetings we have been able to share online and on and off in church have been so positive and uplifting.

We've all had to adapt and Gill's ministry changed when Church closed and yet she collected toiletries for patients and staff at the hospital and care homes. Then her Soaps of hope, even the vicar got one! Along with shop workers, bus drivers, council workers and so many we often take for granted.

God also brought people to faith, through studies both in person and online and we praise Him for his grace.

Lots of plans, Believe in Barrow, Jonathan Viera concert, Out of the Ashes event, all cancelled.

Yet you all as a church did well supporting each other and were generous, when some churches had no income at all, most of you gave generously who could and that has helped us as we now look forward to 2021.

Also a huge thanks to our PCC and Standing Committee, still lots of decisions to make but communications limited to emails.

Also a huge thanks to Alan McCracken for all his help, support and dedication putting services online for us weekly as we both experienced a steep learning curve and we are looking to develop the streaming of services in 2021.

Also a big thank you to our wardens, Christine and John and those who have supported them with maintenance jobs and managing projects. We are in good shape for moving forward.

Some of you will remember we had a couple of surveys early in 2020 and they still sit on my desk. The outcomes of those surveys were encouraging. The PCC, the church fellowship and the Mission community all agreed on certain priorities. For discipleship, outreach (especially to young families), to continue to care for our community and the homeless and to play our part in protecting the environment. All these priorities were listened to by the Diocese and Bishop Emma and the God for All team came up with four headings:

- To Follow Daily** *Discipleship,*
- To Speak Boldly** *Share the good news to all but especially young families*
- To Care Deeply** *Listen and serve our community), and*
- To Tread Gently** *Think about how we can protect the amazing world our good Father has entrusted to us.*

Brothers and Sister, we may be battered and bruised by the last year but by the grace of our loving Lord the future is forever good.

'Now to him who is able to do immeasurably more than all we ask or imagine, according to his power that is at work within us, to him be glory in the church and in Christ Jesus throughout all generations, for ever and ever! Amen' (Ephesians 3 v20-21)

Safeguarding Annual Report to the PCC



1. Our Parish Safeguarding Officer

Our Parish Safeguarding Officer is Jason Dobb

2. Safer Recruitment, and Training

Our parish supports the following groups working with children and young people, and with adults who are vulnerable:

- Ark
- Music Group
- Clothes Bank
- Rock Solid
- Sunday Prayer Team
- Pastoral Care Team

The leaders and volunteers working with our groups are in the process of being safely recruited according to the Church's national guidance and we have ensured all leaders have received the level of training required by the Church. Recruitment and training of all volunteers has been interrupted by the effects of the Covid-19 pandemic but will be completed by September.

3. Church Policy and Guidance

All parishes are required to have agreed a formal statement of adoption of the House of Bishops 'Promoting a Safer Church; safeguarding policy statement', and of Church of England safeguarding policy and guidance. This statement will be signed on behalf of the PCC and displayed in our church.

Approved by the PCC on 15th May 2021 & signed on their behalf by Rev. Tony Ford (PCC Chairman)

Signed

A handwritten signature in blue ink, appearing to read 'Tony Ford'.

Date

16/5/21

St. Mark's Church, Barrow-in-Furness

Financial Statement for the Year Ended 31st December 2020

Statement of Assets and Liabilities at 31st December 2020

	General Fund £	Designated Funds £	Restricted Funds £	Reserves £	Totals 2020 £
Monetary Assets					
CAF Cash - Current	11,947.15		-		11,947.15
Barclays Community - Current	-	-			-
Total Monetary Assets	11,947.15	-	-		11,947.15
Investment Assets					
CAF Gold		9,150.00	12,623.42	183,685.68	205,459.10
National Savings & Investments		1,035.49			1,035.49
Total Investment Assets		10,185.49	12,623.42	183,685.68	206,494.59

Statement of Assets and Liabilities at 31st December 2019

	General Fund £	Designated Funds £	Restricted Funds £	Reserves £	Totals 2019 £
Monetary Assets					
CAF Cash - Current	34.21		-		34.21
Barclays Community - Current	-	-			-
Total Monetary Assets	34.21	-	-		34.21
Investment Assets					
CAF Gold		6,650.00	22,185.62	105,981.11	134,816.73
National Savings & Investments		1,028.09			1,028.09
Total Investment Assets		7,678.09	22,185.62	105,981.11	135,844.82

Approved by the PCC on 12th April 2021 and signed on their behalf by Rev Tony Ford (PCC Chairman)

Signed 

Date 16/5/21

General Fund Receipts and Payments Account

Receipts	2020	2019
	£	£
Incoming resources from donors		
Pledged Giving	50,567.76	47,903.99
Cash Collections	2,146.73	6,175.20
Sundry Donations	1,813.90	1,396.00
Git Aid Reclaimed	27,944.90	-
Sub Totals	82,473.29	55,475.19
Other voluntary incoming resources		
Legacies	77,600.18	-
Special events income	65.10	472.10
Sunday Night Live	-	45.00
Sub Totals	77,665.28	517.10
Income from charitable and ancillary trading		
Contributions for use of Church building	512.50	1,420.50
Fees	453.00	888.00
Sale of Bible notes & Homegroup books	326.51	416.21
Sub Totals	1,292.01	2,724.71
Other ordinary incoming resources		
Insurance claims	-	-
Photocopying	90.00	42.50
Repayments	647.99	422.62
Misc	-	-
Sub Totals	737.99	465.12
Messy Marks	-	-
Community Groups		
Musical Marks	-	444.00
Sub Totals	-	444.00
Total Receipts - Unrestricted Funds	162,168.57	59,626.12
Restricted Income		
Mission Giving to Societies	11,989.71	8,028.39
Collections for charities	324.98	4,006.20
Gift Day - 2020	2,422.37	-
Gift Day - 2019	880.00	4,305.00
Gift Day - 2018	256.25	-
Gift Day - 2017	347.50	-
Restricted Donations	4,054.00	8,633.72
Sub Totals	20,274.81	24,973.31
Total Receipts	182,443.38	84,599.43
Excess of Receipts over Payments (Unrestricted Funds)	20,800.14	(31,566.76)
Transfer of Deficit Allocation from Legacy	0.00	2,500.00

General Fund Receipts and Payments Account

Payments	2020	2019
	£	£
Activities directly relating to the work of the Church		
Ministry		
Parish Share	40,000.00	60,934.00
Working Expenses of Clergy		
Vicar Expenses	1,440.00	1,440.00
Telephone	734.52	441.00
Curate Expenses	-	-
Telephone	-	-
Visiting Speakers	-	-
Sub Totals	2,174.52	1,881.00
Church Running Expenses		
Electricity, Gas, Water	6,344.50	6,269.62
Insurance	2,553.39	2,442.96
Cleaning	5,112.73	5,409.05
Sub Totals	14,010.62	14,121.63
Church maintenance		
General	1,194.00	3,685.14
Organ	-	919.51
Sub Totals	1,194.00	4,604.65
Upkeep of services		
Misc	-	236.77
Catering	59.20	228.28
Lay reader expenses	-	75.77
Leaflets & Literature	112.99	128.29
Deanery Synod & General Synod	-	-
Copyright Licence	1,005.97	879.59
Sub Totals	1,178.16	1,548.70
Support costs		
Training	-	520.00
Sunday School	32.94	44.14
Brownies	-	-
Sub Totals	32.94	564.14
Building Work		
Major repairs (structure)	-	-
Major repairs/replacement (installations)	-	-
Interior and exterior re-decoration	-	-
Sub Totals	-	-
Honoraria Organist	200.00	300.00
Special events expenses		
Sunday Night Live	1,005.62	2,150.00
Believe in Barrow	-	-
Marriage Preparation	-	-
Ancillary Trading	273.38	402.83

Payments (cont)

	2020	2019
	£	£
Church management and administration		
Stationery & Postage	473.90	260.87
Photocopying	458.44	742.76
Church Telephone	61.87	61.20
Computer/Website Expenses	-	-
Architect Fees	-	-
Misc	204.80	647.12
Sub Totals	1,199.01	1,711.95
Messy Marks	-	-
Community Groups		
Musical Marks	-	444.00
Sub Totals	-	444.00
Internal Transfers		
Designated Funds	2,500.00	2,000.00
General Reserves	-	-
Fabric Reserves	-	-
Legacy Reserves	77,600.18	-
Sub Totals	80,100.18	2,000.00
Total Payments - Unrestricted	141,368.43	91,192.88
Payment of Restricted Funds		
Mission Giving to Societies	11,989.71	8,028.39
Charity Collections/Donation	324.98	4,006.20
Gift Day - 2020	2,422.37	
Gift Day - 2019	205.00	-
Gift Day - 2018	256.25	-
Gift Day - 2017	347.50	-
Donations	13,616.20	3,220.92
Sub Totals	29,162.01	15,255.51
Total Payments	170,530.44	106,448.39
Notes re General Fund		
Current Balance of 2019 Gift Day (Windows)	4,980.00	
Gift Aid Reclaimed		
2019 General Pledged Giving	8,898.12	
2018 General Pledged Giving.	9,423.10	
2017 General Pledged Giving.	9,623.68	
Church Running Expenses		
Electricity	2,870.33	3,113.07
Gas	3,085.82	2,338.75
Water	388.35	817.80

Mission and Charitable Giving - Restricted

Receipts	2020	2019
Pledged Giving	5,581.55	7,087.28
Cash	-	-
Gift Aid Reclaimed	5,513.26	-
Home Communion	-	-
	11,094.81	7,087.28
Harvest Collections - Tap Twinning/Tearfund	606.90	629.18
Gift Aid Reclaimed - Tearfund	152.50	
Toilet Twinning (Includes Gift Aid reclaimed)	125.50	308.00
Leprosy Boxes	10.00	3.93
Total Receipts	11,989.71	8,028.39

Payments	2020	2019
Overseas Mission Fellowship (OMF)	2,588.79	1,653.70
Wycliffe Bible Translators	2,588.79	1,653.70
Church Mission Society (CMS)	2,588.79	1,653.70
Church Pastoral Aid Society (CPAS)	1,109.48	708.73
Church Army	1,109.48	708.72
Bible Society	1,109.48	708.73
	11,094.81	7,087.28
Harvest Collections - Tap Twinning/Tearfund	606.90	629.18
Gift Aid Reclaimed - Tearfund	152.50	-
Toilet Twinning (Includes Gift Aid reclaimed)	125.50	308.00
Leprosy Boxes	10.00	3.93
Total Payments	11,989.71	8,028.39

Restricted Funds

	Balances 31.12.2019	Receipts	Payments	Balances 31.12.2020
Funeral Collections/Donations for St Mark's:				
In memory of Mrs E Davies	15.08		-	15.08
In memory of Mr D Rodgers	22.96		-	22.96
In memory of Mr J Sharp (50%)	-	43.50	-	43.50
			-	-
			-	-
Community Fund	1,822.94	1,670.50	785.29	2,708.15
Children in Poverty	322.12		-	322.12
Leprosy Mission	-		-	-
Fabric Fund	435.00	340.00	-	775.00
Vicarage Garden	-	-	-	-
Organ Donation	200.00			200.00
Banners Donation	26.51	-	-	26.51
Audio Visual Fund				
Donations	-		-	-
Technicians - Funeral services	851.34	80.00	-	931.34
Messy Marks	429.27			429.27
Homeless Fund (Buried in Barrow)	3905.72	-	-	3,905.72
Music Group	70.00	-	-	70.00
Community Pastor Role Fund	14084.68	1,920.00	12,830.91	3,173.77
Interest	-			-
Totals at 31st December	22,185.62	4,054.00	13,616.20	12,623.42

Designated Funds

	Balances 31.12.2019	Receipts	Payments	Balances 31.12.2020
Childrens Work	1,019.93	-	-	1,019.93
Messy Marks (Families)	4,500.00	1,500.00	-	6,000.00
Training	650.00	500.00	-	1,150.00
Future Evangelism	1,500.00	500.00	-	2,000.00
Interest	8.16	7.40	-	15.56
Totals at 31st December	7,678.09	2,507.40	-	10,185.49

Reserves

	Balances 31.12.2019	Receipts	Payments	Balances 31.12.2020
Interest	391.19	104.39	-	495.58
General	-	-	-	-
Fabric	-	-	-	-
Legacy - John Hannah				
Building Work/Refurbishment	2,537.40	-	-	2,537.40
Community Pastor	-	-	-	-
Deficit	3,474.69	-	-	3,474.69
Reserves/Fabric	25,630.95	-	-	25,630.95
Special Projects	6,511.00	-	-	6,511.00
Technical Upgrade	480.78	-	-	480.78
Other	-	-	-	-
Sub Totals	38,634.82	-	-	38,634.82
Legacy - J Smart	500.00	-	-	500.00
Legacy - J K Harper	5,000.00	-	-	5,000.00
Legacy - E Roberts (Piano)	437.64	-	-	437.64
Legacy - A Kaye	5,017.46	-	-	5,017.46
Legacy - R Walsh				
Building Work/Refurbishment	14,000.00	-	-	14,000.00
Community Pastor	-	-	-	-
Other (Unallocated)	42,000.00	77,600.18	-	119,600.18
Sub Totals	56,000.00	77,600.18	-	133,600.18
Totals at 31st December	105,981.11	77,704.57	0.00	183,685.68

Allocation of Restricted Collections/Donations for Charities

	2020
Funeral Collections	
Cancer Research (Waters)	57.00
Hospice at Home (Clayton)	25.00
Crisis Homeless Trust 50% (Sharp)	23.50
St Mary's Hospice (Nicholson)	123.00
Retiring Collections	
Children Society - Donations	30.00
Children Society - Christmas Card Donations	66.48
Totals	324.98

Fees Account

Receipts	2020	2019
Church Funeral Fees	1,185.00	2,118.00
Crematorium Funeral Fees	1,015.00	390.00
Banns	-	-
Wedding	-	-
Baptism Certificate		
Total Receipts	2,200.00	2,508.00
Payments		
Organist	160.00	240.00
Verger	80.00	140.00
Technicians - Audio Visual Fund	80.00	140.00
Retired Clergy	-	70.67
Carlisle Diocesan Board of Finance	1,427.00	1,029.33
St Mark's PCC	453.00	888.00
Total Payments	2,200.00	2,508.00

