



All Saints N20

(Registered Charity under number 1139920)

Report and Accounts for year ending 31st December 2023

Aim and purposes

The Parochial Church Council of All Saints' Friern Barnet (the "PCC" or "we") co-operates with the clergy based in the parish, in promoting public worship, teaching, evangelism and pastoral work in the ecclesiastical parish of All Saints' Friern Barnet (also known as All Saints' N20), and in supporting other charities in the UK and overseas. The PCC is also responsible for the maintenance and operation of All Saints' church hall.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at All Saints'. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning its activities for the year the PCC and the incumbent considered the Charity Commission's guidance on public benefit and, in particular, the guidance on charities for the advancement of religion. The PCC tries to enable people to live out their faith as part of our parish community through:

- worship and prayer, teaching the gospel, and developing their knowledge and trust in Jesus
- the provision of pastoral care for those living in the parish
- missionary and outreach work.

All of this can be summarised by the PCC considering, in everything it does, the core tenets of its Mission Action Plan:

- Reaching out
- Making disciples
- Growing in God.

To facilitate and support this work it is important that the PCC maintains the fabric of All

Saints' Church and the church hall.

Achievements and performance

Worship and prayer

Our main Sunday service has continued at 9.30am to allow Revd Kim to attend both All Saints' and St John's, N20 each week.

The first part of this year saw the return of an occasional service of Sung Evensong to celebrate festivals, led ably by our choir. The success of this inspired the PCC from November to trial a new pattern of services at All Saints':

- First Sunday – 9.30am Said Mass according to the Book of Common Prayer and 6.30pm Sung Evensong
- Second Sunday – 9.30am normal parish Mass
- Third Sunday – 9.30am Choral Mass
- Fourth Sunday – 9.30am normal parish Mass

We would like to thank our Director of Music, Dr Douglas Knight, and our choir, for their hard work and dedication in leading this change.

Junior church, under the leadership of Sarah Rice, has gone from strength to strength and we thank Sarah for taking this on.

Throughout the year, the regular weekday Eucharist has continued with a small but loyal congregation, and we continued throughout the year to have morning and evening prayer online daily, which is attended by a small but very loyal congregation. This has become a regular part of our spiritual life, continuing throughout the year.

We also held weekday study groups in Lent jointly with St John's.

Our Palm Sunday service began at St John's, before proceeding to All Saints' for the reading of the Passion in a procession led by a donkey. After that, Easter services were shared with St John's in alternating venues.

The parish is enormously grateful to Revd Kim for her leadership and wisdom, supported by our assistant vicar, the Revd Harry Lamb and the curate we share with St John's, the Revd Ruth Copping, who was priested in July, and with occasional services being taken by the Revd Cindy Kent, a retired priest who was a parishioner of All Saints' before she was priested.

Deanery Synod

The Barnet Deanery Synod met twice during the year, in February and July, and provides the PCC with an important link between the parish and the wider structures of the church. The first meeting received a Presentation from Yolanda Morgan from Barnet Fostering - in conversation with a foster carer, followed by discussion about how churches can support and engage with recruitment and support of foster carers. The second meeting discussed "Love Matters" The Archbishops' Commission Report on Families and Households.

Children and Young People

As mentioned, on Sundays during term time a Junior Church is run in the Church Hall parallel to the main service, with the children joining us for Communion.

During term time we run "Little Saints", a playgroup in the hall, open to the wider community, and which is usually busy and great fun.

Pastoral care

The Wednesday morning Coffee, Cake and Cleaning Club in church, which brings together priests, cleaners, flower arrangers and gardeners, as well as those wanting a cup of coffee and a chat, was able to restart in July. We are grateful to all those who attend for their work cleaning the church and maintaining the garden.

Mission, outreach and evangelism

The PCC distributes a weekly newsletter by email - at the end of the year there were over 190 recipients. The PCC maintain a website, a "Church Near You" page, a Facebook page followed at the end of the year by 389 people and a Twitter feed.

Throughout the year we have been a hub for donations of food for the foodbank at St Barnabas's Church in North Finchley. Our Harvest gifts, including those that came from our School, were also given to the foodbank.

Inter-faith relationships

The PCC maintains good relationships with the adjoining Shaarei Tsedek, the North London Reform Synagogue, which uses the church hall for overflow services.

The All Saints' Community

The PCC would like to thank all the many parishioners and supporters who volunteer to

work so hard to make All Saints' the lively and vibrant community it is, whether they be churchwardens, our welcoming team, PCC members, choristers, servers, cleaners, gardeners, flower arrangers, bell-ringers, those helping to run the halls, those helping at our fundraising events or to organise social events or those who work with children and young people. Their contribution is invaluable, and All Saints' could not function without them.

We should particularly thank Julian Olver for all of his work as churchwarden over the past five years and Pat Masters who has stepped back from being PCC secretary after many years' service, and we are grateful to Debi Rush for and Jennifer Do Carmo for respectively agreeing to take their places.

The PCC would like to acknowledge the many years that Alastair Adamson acted as our Stewardship Co-ordinator, managing Gift Aid on donations to the Church. Alastair sadly died towards the end of the year.

We would also like to thank our employees, Lyne Day and Jennifer Do Carmo, for their hard work in running the hall and administering the parish throughout the year.

Safeguarding

The PCC confirms that it has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

Financial review

2023 was not a good year financially. Voluntary income was £28,641 (2022: £30,417); but investment income from our flat at Temple Avenue and bank interest rose to £17,148 (2022: £12,025), and income from our hall rose to £76,095 (2022: £58,370) (although £5,000 of that was a grant received from Low Carbon Workspaces (funded by the European Commission)), leading to our income for the year rising to £136,303 (2022: £117,956).

However, expenditure also rose, consistent with inflation and higher energy costs. On restricted funds, we have had to carry out a lot of unspectacular but essential repairs to the roof of both the church and the hall, including replacing stolen lead, which has meant we have now fully spent the legacy left to us by Lydia Ryder for repairs to the church. There were increases across most headings so that our expenditure totalled £149,608 (2022: £149,835 although of that £21,673 was spent on new heating in the hall).

This meant that over the whole year our unrestricted funds showed a deficit of £13,305 following on a deficit of £31,880 in 2022 (again acknowledging the hall heating system was a large part of this), and this has significantly eroded our reserves. We cannot afford a similar performance this coming year and the PCC and treasurer will continue to monitor income and expenditure closely throughout the year.

Reserves

If we ignore the restricted funds, the impact of the losses for the year is that our reserves of unrestricted funds, now stand at ££16,076 (2022: £29,381). This is substantially below the level recommended by the Charity Commission that reserves should match three months' expenditure, which would be around £40,000.

Administration, structure, governance and management

All Saints' Church is situated at 122 Oakleigh Road North, London N20 9EX. It is part of Barnet Deanery in the Diocese of London within the Church of England.

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity under number 1139920.

The method of appointment of PCC members is set out in the Church Representation Rules. At All Saints' the membership of the PCC consists of the incumbent (our vicar), the other priests of the parish, churchwardens, and members of the PCC or Deanery Synod elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services are encouraged to register on the electoral roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including decisions on how the funds of the PCC are to be spent.

The full PCC met four times during the year, as well as an away day to prepare for the revision of our Mission Action Plan. Until the APCM, there was also a standing committee to deal with urgent business which met three times, and after that the PCC created two new sub-committees to deal with urgent business, one focusing on worship and one focusing on buildings.

PCC members who have served at any time during the year ending 31st December 2023 are:

Ex Officio members:

Incumbent:

The Revd Kim Quak-Winslow

Associate Priest:

The Revd Harry Lamb

Assistant Curate:

The Revd Ruth Copping

Churchwardens:

Julian Olver (until 21st May 2023)

Clive Richardson

Debi Rush (from 21st May 2023)

Deanery Synod

David Lane (also PCC treasurer) and

Representatives:

Nick Healy

Elected members:

Karen Charles (from 21st May 2023)

Jane Corkill (from 21st May 2023)

Dianne Esmond

Linda Folan

Amanda Ford (until 21st May 2023)

David French (until 21st May 2023)

Veronica Haidar (until 21st May 2023)

Gabrielle Jenkins (until 21st May 2023)

James Kent-Winsley

Patricia Masters

Julian Olver (from 21st May 2023)

Yvonne Olver

Des Pratt (until 21st May 2023)

Sarah Rice (from 21st May 2023)

Annette Ross

Janet Sodring (until 21st May 2023)

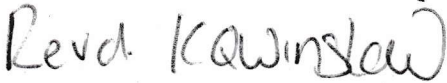
Marina Sotiriou (until 21st May 2023)

PCC Secretary

Patricia Masters (until 21st May 2023)

Jennifer Do Carmo (from 21st May 2023)

Approved by the PCC on 12th March 2024 and signed on its behalf by The Revd Kim Quak-Winslow (Chair)



The Revd Kim Quak-Winslow

Parochial Church Council of All Saints' Friern Barnet Financial Statements for the year ended 31st December 2023

Receipts and Payments Accounts

		Unrestricte d	Restrict ed	Total	Total
	Not e	funds	funds	2023	2022
Income					
Voluntary Income	3a	33,570	-	33,570	36,807
Activities for generating funds	3b	6,422	112	6,534	6,555
Investment income	3c	17,148	-	17,148	12,025
Church and hall activities	3d	79,163	-	79,163	62,569
Total income		136,303	112	136,415	117,956
Expenditure					
Church activities	4a	79,504	8,608	88,112	69,016
Hall activities	4b	67,754	942	68,696	79,405
Costs of generating funds	4c	2,350	-	2,350	1,414
Total expenditure		149,608	9,550	159,158	149,835
					(31,879)
Movement in Funds		(13,305)	(9,438)	(22,743))
Cash at bank 1st January 2023		30,239	125,003	155,242	187,121
Cash at bank 31st December 2023		16,934	115,565	132,499	155,242

Statement of Assets and Liabilities as at 31st December 2023

	Unrestricte d funds	Restricted funds	Total 2023	Total 2022
Cash funds				
Bank current accounts	16,934	115,565	132,499	155,242
Other monetary assets				
Gift aid recoverable	2,822	-	2,822	1,862
Owed by hall hirers	2,301	-	2,301	465
	5,123	-	5,123	2,327
Investments assets				
Investment property - 64 Temple Avenue, London N20 - - at valuation	-	300,000	300,000	300,000
Assets retained for church use				
Hall and scout hut			1,040,00	1,040,00
at estimated valuation	1,040,000	-	0	0
Liabilities				
Creditors	270	-	270	3,310
	270	-	270	3,310

Approved by the Parochial Church Council on 12th March 2024 and signed on its behalf by:

Revd. Kim Quak-Winslow



Revd Kim Quak-Winslow (Chair)

David Lane (PCC Treasurer)

The attached notes form part of these accounts.

Notes to the Accounts

NOTE 1: Basis of Preparation

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.

NOTE 2: The movements on Restricted Funds during the year

Movements for the year were:

	Balance b/fwd	Receipts	Payments	Balance c/fwd
Legacy (for the maintenance of church fabric & garden)	8,496	-	8,496	-
Outreach fund	-	112	112	-
Heating and Lighting Fund	111,115	-	-	111,115
Hall Repairs	5,184	-	942	4,242
Organ Repair Fund	208	-	-	208
Totals	125,003	112	9,550	115,565

Notes to the Accounts continued

NOTE 3: Detailed breakdown of income

	Unrestrict ed funds	Restrict ed funds	Total 2023	Total 2022
<u>3a: Voluntary Income</u>				
Voluntary giving	28,641	-	28,641	30,417
Gift aid received	4,929	-	4,929	6,390
Coluntary Income totals	33,570	-	33,570	36,807
<u>3b: Activities for generating funds</u>				
Fundraising and events	6,422	112	6,534	6,555
<u>3c: Investment income</u>				
Rental income from Temple Avenue	15,750	-	15,750	12,016
Bank Interest Received	1,398	-	1,398	9
Investment Income Totals	17,148	-	17,148	12,025
<u>3d: Income from Church and Hall activities</u>				
Fees received for services	2,341	-	2,341	2,552
Miscellaneous income from Church activities	727	-	727	1,647
Total for Church activities	3,068	-	3,068	4,199
Hall Lettings	54,492	-	54,492	43,253
Hall Bar	9,693	-	9,693	9,131
Other Hall activities	1,537	-	1,537	2,227
St John's Contribution to costs of administrator	5,373	-	5,373	1,118
Grant towards energy costs from Diocese	-	-	-	2,641
Grant towards cost of hall heating	5,000	-	5,000	-
Total for Hall activities	76,095	-	76,095	58,370
Total Income from Church and Hall activities	79,163	-	79,163	62,569
Total Income	136,303	112	136,415	117,956

Notes to the Accounts continued

NOTE 4: Detailed Breakdown of expenditure

	Unrestrict ed funds	Restrict ed funds	Total 2023	Total 2022
<u>4a: Church Activities</u>				
Mission and outreach	-	112	112	1,164
Diocesan Common Fund	40,000	-	40,000	40,000
Clergy expenses	2,125	-	2,125	822
Church running costs	18,516	-	18,516	15,304
Church music	9,403	-	9,403	8,637
Church & garden maintenance	5,354	8,496	13,850	583
Diocesan Share of Fees	2,089	-	2,089	-
Temple Avenue - letting fees & other costs	2,017	-	2,017	2,506
Total for Church Activities	79,504	8,608	88,112	69,016
<u>4b: Hall Activities</u>				
Hall cost of bar stock	3,901	-	3,901	4,711
Hall running costs	23,580	-	23,580	19,737
Hall maintenance	2,728	942	3,670	2,800
Office running costs	1,834	-	1,834	2,013
Staff costs	35,711	-	35,711	28,471
Replacement of hall heating	-	-	-	21,673
Total for Hall activities	67,754	942	68,696	79,405
<u>4c: Costs of generating funds</u>				
Costs of generating funds	2,350	-	2,350	1,414
			159,15	
Total Expenditure	149,608	9,550	8	149,835

NOTE 5: Related party transactions

Income from voluntary giving includes £7,250 received from members of the PCC (2022: £10,135). No payments (other than normal expenses) were made to members of the PCC (2022 £0).

Independent Examiner's Report to the members of the Parochial Church Council of All Saints' Friern Barnet

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2023, which are set out on pages 7 to 11.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Roger J Seaton FCA
23 Greenhill Park, Barnet, Herts EN5 1HQ

22 April 2024