

**VISION YOUTH AND COMMUNITY
(VISION)**

**TRUSTEES ANNUAL REPORT AND
FINANCIAL STATEMENTS**

For The Year Ended 31 March 2022

VISION YOUTH AND COMMUNITY (VISION)

Contents

	Page
Members of the Board and Professional Advisers	2
Trustees Annual Report	Insert
Independent Examiner's Report	3
Receipts and Payments Account	4
Statement of Assets and Liabilities	5
Notes to the Financial Statements	6

VISION YOUTH AND COMMUNITY (VISION)

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	VISION YOUTH AND COMMUNITY
Charity Number	1139903
Registered Office	1st Floor 59-61 Featherstall Road North Oldham OL9 6QB
Trustees	Mr M Ali Mr E S Ali Mr S Alam Mr A Miah
Secretary	Mr S Alam
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham OL1 2RA
Bankers	NatWest Bank plc Chadderton Branch 212 Middleton Road Oldham Lancashire OL9 6WA

Annual Report 2021-2022



**“ we made the summer work 😊
.... our amazing team of big and small! ”**

Chair's Report...

2021-2022 was the year when we were responding to the new and emerging needs of our beneficiaries. Vision a deep rooted community organisation with over 40 years of delivery in the community responded by working with the community, listening to their needs and delivering. This only possible with the support of its community, local businesses and supporting organisations.

Vision and its volunteers supported with the pandemic response in the centre and played a crucial role in the vaccination centre alongside partner organisations. The council and statutory organisations realised they need organisations like Vision to fulfil the objectives in the community. We could not achieve the success in these activities without the mountain of volunteering hours put in by our local community champions and our volunteers.

Working in an area with a very high concentration of children and young people, our young people's committee played an amazing role in making sure the holiday and food activities benefit local children and young people during the school holidays. Vision continues to be a vibrant and vital resource for the children, young people and the local community. 2021-2022 saw over 650 unique children and young people frequently using our services.

Our people led approach means ensuring we hear the views of the local people. Our door to door meetings success allowed the team to first seek to understand the needs. Our My Voice My Community Event 2021 saw over 500 local people attend and meant our project planning was relevant to the ever-changing needs of the area and residents

We continue to provide space for a wide range of courses delivered at the centre. This year in partnership with our community adult learning partners, we saw over 190 adult's complete basic adult learning with a focus on enterprise. We supported the NHS programme and managed to get 18 local BAME adults into employment/training.

As ever, I would like to take this time to thank all our supporters and partners for their continued help and support. I would also like to thank all the volunteers and community for their continuous and unrelenting good work and to the staff members and young people whom without any of these project activities would be possible.

Mohammed Ali
Chair

Financial Analysis

Vision's financial year ran from 1st April 2021 to 31st March 2022. During this period the total funding amounted to £229,262 of which £216,026 the total projects expenditure. Cash funds at the end of the financial year was £29,687.

Our financial priorities are to look at ways to reduce running costs, to raise our profile and continue to be recognised as a contributor to the regeneration of the youth and communities of the town.

Along with our partners, we continue to work on our social enterprise projects, our small step to empowering our youth and become less reliant on grant funding.

5 Key Achievements of 2021 – 2022



1. Vaccination Centre Success!

2021-2022 saw the continuation of our successful vaccination clinics.

Our volunteers continued to engage the community; the statutory organisations realised they needed deep rooted organisations like ourselves to fulfil their objectives.

A credit to our volunteers and management for showing how we can impact the community!

2. School holiday Success!

The holiday activities this year saw over 650 children and young people participate over the school holiday HAF funded activities, although the funding was only for free school meal children only.

With support from our volunteers and the management, we managed to provide activities and a substantial meal to disadvantaged non free school children and young people also.

Over 70 16+ school leavers had an opportunity to get involved and work where they learnt new skills, enjoyed the holidays and got paid too. This 1st job paving the way for other jobs elsewhere!





3. Adult learning Success

To celebrate their achievements, our local adult learners completing their learning in the centre, took responsibility of our annual diversity event, part of the My Voice My Community Event 2021.

The event supported by the partner organisations and 3 local businesses.

The event like last year hosted different world foods, engaging games, arts and crafts, stalls, music, and a host of other fun activities.

The Learners worked day and night to cater for over 500 local people taking part. Feedback from the learners noted – "The practical learning was the key to many getting into work."

4. Doorstep Meetings Success

At Vision, the activities are always local people led, supported by local businesses and the council in any way they can.

With an ever-changing community and society, we didn't want to take this for granted.

We learnt from the success from last year and continued embarked on a journey to hear the views of the people. Our Walk&Talk and Door2Door outreach successfully engaged and involved not just the vocal and popular but the people most isolated and neglected to the event.

Over 70% of the new people engaged in this event attended vision's weekly and school holiday activities/events with their families.



5. Real Skills Real Money – Enterprise

The working agreement secured between local businesses and Vision's enterprise project to develop **Start-up Oldham** developed further this year. The aim is to empower local people and provide real opportunities in business. It is anticipated 2023 will see the launch of this initiative.



Our Shuhel
applying his learning...

<https://www.youtube.com/watch?v=fvJuNUVyX1Y>

Future Roadmap 2022- 2023

The effects from the council youth and community cuts have seen a reduction in services on top of near enough zero activities for children, young people and communities. As the only full-time provider of young people services in Coldhurst, we must ensure we not only help young people on the path of personal achievement, but we must also ensure we nurture them to give back thus building capacity and sustaining community activities.

2022-2023 will focus on Getting things back to normal after the last couple years of disruption. With some key old volunteers soon to go off and develop careers, jobs and education, the team has continued work on training up the new cohort of young people and older groups to carry on the activities with passion and quality.

Vision will continue to provide regular training sessions and workshops to develop young people, volunteers and staff members. Mentoring, academic intervention and enterprise will be the focus for the next 12 months.

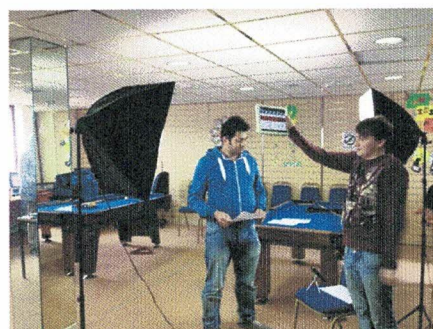
We aim to work asset-based approach with partner organisations, sharing learning and assets to benefit the local community. We have developed a partnership and embarked on the journey of creating skills centres using a live business setting with the greater aim of generate funds for the organisation. This partnership is still ongoing.

We have given a lot of time in our flagship social enterprise project, Oldham's 1st Community Kitchen. Through the activities we have developed a team of 10 core young people who are steering the day to day activities.

Over the 12 months, we hope to expand the adult learning and health project as well as the over 50's provision. 2022-2023 will also see the community consultation to plan the next five years of work in the

We are approaching yet another millstone to celebrate. We will 50 years old in 2024! Lots of planning work to do in the coming 12 months.

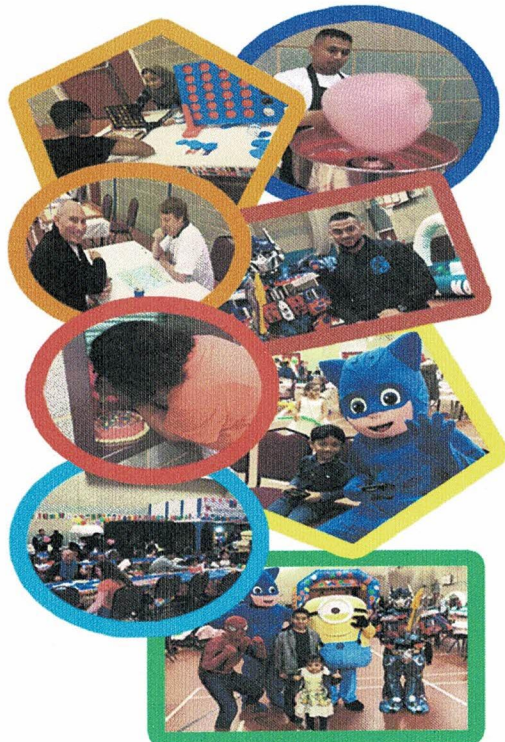
Thank you for all your support ...



Our Story from 1974...

<https://www.youtube.com/watch?v=RV19rJlExXY>

This video was shown at the main event held on the 17th November 2015 at the Queen Elizabeth Hall, Oldham, as part of the 40th Celebrations.



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Oldham, OL9 6QB
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mail@visionoldham.co.uk

VISION YOUTH AND COMMUNITY (VISION)

**REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF
VISION YOUTH AND COMMUNITY (VISION)**

YEAR ENDED 31 MARCH 2022

I report on the accounts for the year ended 31 March 2022 set out on pages 4 to 6.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

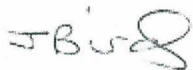
Independent Examiners Statement

I have completed my examination for the year ended 31 March 2022.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



3rd of October 2022

Miss Jacqueline Bird F.M.A.A.T.

Community Accounting Lancashire C.I.C.

Foxfields

9 Norley Close

Chadderton

Oldham

OL1 2RA

VISION YOUTH AND COMMUNITY (VISION)

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 MARCH 2022

		Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
	<i>Notes</i>				
RECEIPTS					
Oldham Metropolitan Borough Council		103,210	-	103,210	10,000
Sponsorships, Donations and Grants	2	74,518	-	74,518	43,077
Vaccination Programme		46,251	-	46,251	-
Refunds (Insurance)		15	-	15	-
Other Income	3	5,268	-	5,268	8,231
TOTAL RECEIPTS		229,262	-	229,262	61,308
PAYMENTS					
Salaries		31,736	-	31,736	12,335
Inland Revenue		405	-	405	216
Rent & Venue Hire		22,746	-	22,746	10,500
Holiday Activities		100,348	-	100,348	-
Young People Activities		10,729	-	10,729	7,952
Community Activities		6,571	-	6,571	7,277
Covid-19 Safe Work		-	-	-	837
Governance & Administration Expenses		1,858	-	1,858	899
General Office Costs		-	-	-	157
Post & Stationery		74	-	74	42
Telephone & Internet		384	-	384	98
IT & Hardware		-	-	-	-
Vehicle Costs		-	-	-	655
Insurance		623	-	623	699
Community Kitchen Project		-	-	-	808
Sports & Kitchen Equipment		-	-	-	1,557
Training & Mentoring		3,464	-	3,464	118
Adult Learning		25,332	-	25,332	1,340
Volunteer Costs		10,736	-	10,736	3,566
Bank Charges		-	-	-	-
Sundries		1,020	-	1,020	-
TOTAL PAYMENTS		216,026	-	216,026	49,056
Net of receipts/(payments)		13,236	-	13,236	12,252
Cash funds at 31 March 2021		16,451	-	16,451	4,199
Transfer between Funds		-	-	-	-
Cash funds at 31 March 2022	4	<u>29,687</u>	<u>-</u>	<u>29,687</u>	<u>16,451</u>

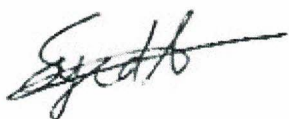
VISION YOUTH AND COMMUNITY (VISION)

STATEMENT OF ASSETS AND LIABILITIES

AS AT 31 MARCH 2022

	Unrestricted Funds £	Restricted Funds £	Total Funds £
CASH FUNDS			
Cash at Bank	<u>29,687</u>	<u>-</u>	<u>29,687</u>

The financial statements were approved by the Management Committee on the 27th of September 2022 and signed on their behalf:



Syed Ali
Treasurer

VISION YOUTH AND COMMUNITY (VISION)

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2022

1. Receipts and Payments Accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Sponsorships, Donations and Grants

	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	2021 Total Funds £
Action Together	10,500	-	10,500	-
Carbon Co-op	9,430	-	9,430	-
Outta Skool	2,200	-	2,200	-
Workers Education	19,993	-	19,993	4,998
BAME Connect	32,395	-	32,395	16,239
Community Enterprise & Engaging Activities	-	-	-	21,840
	<u>74,518</u>	<u>-</u>	<u>74,518</u>	<u>43,077</u>

3. Other Income

	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	2021 Total Funds £
HMRC Job Retention Scheme Grant	5,268	-	5,268	8,231
	<u>5,268</u>	<u>-</u>	<u>5,268</u>	<u>8,231</u>

During the period the charity benefitted from a total of £5,268 of Government Grants from the HMRC Job Retention (JRS) Scheme Grant. In accordance with accounting policy, this credit is included in 'Other Income' within the 'Receipts and Payments Accounts' in the period for which they compensate.

4. Fund Analysis

Fund Name	Balance as at 1 April 2021 £	Receipts £	Payments £	Transfers £	Balance as at 31 March 2022 £
Unrestricted Funds	16,451	229,262	(216,026)	-	29,687
Restricted Funds	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Funds	<u>16,451</u>	<u>229,262</u>	<u>(216,026)</u>	<u>-</u>	<u>29,687</u>