

VISION YOUTH AND COMMUNITY

England & Wales · Charity number 1139903

Details

Other names VISION

Status Registered

Legal form Other

Registered 2011-01-19

Register [View on the Charity Commission register](#)

Contact

Address First Floor
Oba Millennium Cultural Centre
Featherstall Road North
Oldham
OL9 6QB

Phone 01616287088

Email mail@visionoldham.co.uk

Website www.visionoldham.co.uk

Activities

Objects: "TO ADVANCE IN LIFE AND HELP YOUNG PEOPLE LIVING IN OLDHARN THROUGH:(A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE,DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;(B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLETHEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS".

Activities: Vision outreaches and fights social exclusion and promotes inclusion by organising community, educational and sporting events, empowering and engaging young people and the community to strive and develop, creating opportunities to breaking down barriers to reduce anti-social activities through a range of activities and events for the young people and the community.

Classification

- **How:** Provides Services
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

Geography

- **Area of benefit:** OLDHARN
- Oldham

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£42,770	£42,128	-	-
2024-03-31	£75,079	£74,194	-	-
2023-03-31	£125,342	£154,457	-	-
2022-03-31	£229,262	£216,026	-	-
2021-03-31	£61,308	£49,056	-	-

Trustees

Name	Role	Appointed
MOHAMMED ALI	Chair	
AHAD MIAH		
SHAHEDUL ALAM		
SYED EMDAD ALI		

VISION YOUTH AND COMMUNITY

England & Wales - Charity number 1139903

Accounts

Registered Charity No: 1139903

**VISION YOUTH AND COMMUNITY
(VISION)**

**TRUSTEES ANNUAL REPORT AND
FINANCIAL STATEMENTS**

For The Year Ended 31 March 2025

VISION YOUTH AND COMMUNITY (VISION)

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VISION YOUTH AND COMMUNITY (VISION)

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	VISION YOUTH AND COMMUNITY
Charity Number	1139903
Registered Office	1st Floor OBA Millenium Cultural Centre Featherstall Road North Oldham OL9 6QB
Trustees	Mr Mohammed Ali Mr Syed Emdad Ali Mr Shahedul Alam Mr Ahad Miah
Secretary	Mr Shahedul Alam
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham OL1 2RA
Bankers	NatWest Bank plc 10 Yorkshire Street Oldham OL1 1QT

Annual Report 2024-2025



"Vision gave me the opportunity to volunteer and build my skills"

Chairs Report...

A key factor in this year's success has been the exceptional impact of volunteering alongside strong, consistent leadership. In a year of low funding and increasing demand, it was the commitment, creativity, and collective responsibility shown by staff, volunteers, and community leaders that ensured Vision not only continued to operate, but continued to thrive. Clear strategic direction, careful planning, and a shared belief in Vision's purpose enabled the organisation to respond positively to challenges while remaining focused on quality and community need.

Among our key achievements this year were the delivery of holiday activities and food programmes, which provided vital support to children and families during school holiday periods. These initiatives offered more than just practical assistance; they created safe, welcoming spaces where young people could engage, learn, and feel supported at times when pressures on families are often greatest.

Another significant highlight was the annual *My Voice, My Community* event. This continues to be a cornerstone of Vision's commitment to genuine community engagement. The event provided an open and inclusive forum for residents, young people, and families to share feedback, ideas, and their thoughts on what projects and activities Vision should be delivering. Listening directly to the community ensures our work remains relevant, responsive, and shaped by those it is designed to serve, strengthening both trust and collective ownership.

In addition, substantial progress has been made in planning for Vision's 50th anniversary celebrations. This milestone represents not only an opportunity to reflect on five decades of impact, but also a chance to bring the community together to celebrate shared achievements and look ahead to the future. The enthusiasm and involvement shown by staff, volunteers, and community members in shaping these plans reflects the strong sense of pride and connection that Vision continues to inspire.

Chair
Vision Youth & Community



Financial Analysis

Vision's financial year ran from 1st April 2024 to 31st March 2025. During this period the total funding amounted to £42,770 of which £42,128 was the total projects expenditure. Cash funds at the end of the financial year was £2099.

Our financial priorities are to look at ways to reduce running costs, to raise our profile and continue to be recognised as a contributor to the regeneration of the town.

5 Key Achievements of 2024 – 2025

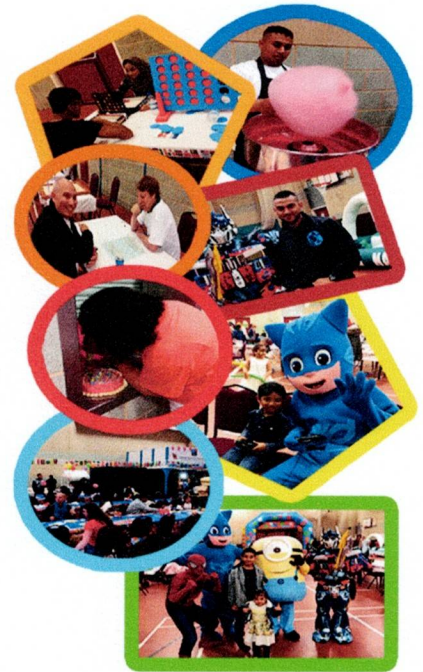
Holiday Activities Success

This year's holiday activities programme was a standout success, delivering vibrant, fun-filled, and meaningful experiences for children, young people, and families across the community. Over **240 children and young people** participated in a diverse programme of activities, including sports, creative workshops, team challenges, wellbeing sessions, and confidence-building experiences. Each activity day also included a **nutritious hot meal**, ensuring that both enjoyment and wellbeing were placed at the heart of delivery.

One of the most significant highlights was the **summer trips programme**, which enabled **over 300 children, young people, and families** to take part in exciting and memorable outings. For many participants, these trips provided rare opportunities to explore new places, build friendships, and create positive shared memories. Feedback consistently highlighted the impact of these experiences in boosting confidence, happiness, and a sense of belonging.

The programme also created strong outcomes for volunteers. A total of **26 volunteers** were actively involved in planning and delivery, gaining practical experience while developing leadership, teamwork, and communication skills. Their contribution was central to the programme's success and reflects Vision's commitment to developing local talent and strengthening community capacity.

Together, these outcomes demonstrate the powerful role holiday provision plays in supporting wellbeing, reducing isolation, and creating positive opportunities. The scale, quality, and impact of this programme stand as a clear example of what can be achieved through strong planning, committed volunteers, and a shared commitment to supporting our community.



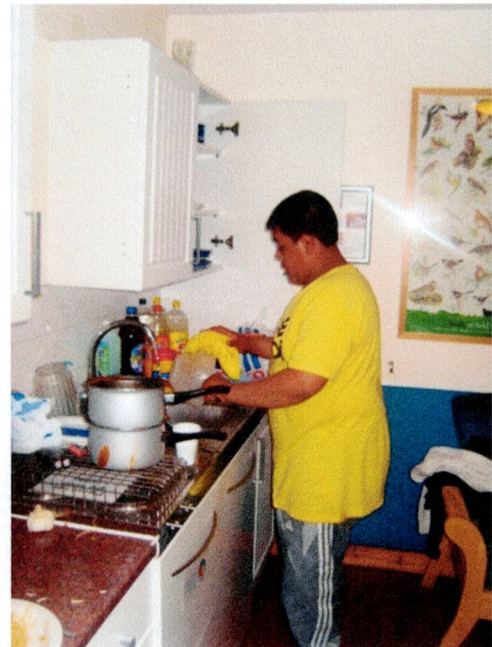


The Volunteers Team Commitment

At Vision, our volunteers are at the heart of everything we do. They help create a space where young people can engage, grow, and thrive developing the skills, confidence, and experiences that give them a real springboard into education, work, and life. Each activity we deliver is not just fun it's a stepping stone for the next generation of leaders and changemakers.

Our volunteers know that Vision is more than a program it's a supportive community. A place where they can always return, find encouragement, and see the tangible impact of their contributions.

We are incredibly fortunate to have volunteers who return year after year, committed to mentoring, inspiring, and helping develop the next batch of young people. In 2025 alone, our volunteer team contributed over 1,000 hours, delivering 30 activities and positively impacting 400 young people in our community. Their dedication creates a virtuous cycle: empowered youth today become the inspiring volunteers of tomorrow.



50th Celebration Planning Team

Vision will mark a major milestone: our 50th community event! The planning process is already underway, with young people, families, elders, local businesses, and volunteers actively contributing ideas and shaping the celebration. Their input is helping to ensure the event reflects the creativity, energy, and diversity of our town.

Participants are putting their skills into practice, shaping activities such as world cuisine cooking sessions, interactive games, arts and crafts, performances, and engaging stalls. This hands on planning not only developing teamwork, leadership,

and project management skills but also gives everyone a sense of ownership over the event. By involving multiple generations and sectors from the start, this 50th event is already strengthening community connections, celebrating cultural diversity, and showcasing the old photos of our young people activities from decades ago. Vision is committed to making this milestone event a truly memorable reflection



of collaboration, pride, and community spirit.

My Voice My Community Event

At Vision, all activities are led by local people and supported wherever possible by local businesses and the council. With our community and society constantly evolving, we recognise the importance of staying connected and listening to everyone's voice.

This year, we embarked on a journey to hear directly from the people. Through our Walk & Talk and Door2Door outreach, we successfully engaged not only the most vocal and popular participants but also those who are often isolated or overlooked.

The results speak for themselves: over 600 people took part in Vision's weekly activities, annual events, and family programs this year demonstrating the power of community led initiatives to bring people together, strengthen connections, and ensure everyone feels included



Real Skills Real Money

Vision's enterprise activities continue to develop and empower young people, with strong support from our partners. Our flagship activity, Real Skills, Real Money, gives participants hands on experience in enterprise and business, helping them build sharpen their skills and build practical skills, confidence, and a real understanding of how enterprise works. They are able to apply this to the everyday life.

Building on this success, we are preparing to launch Start-up Oldham, a new Vision enterprise project designed to empower local people, create genuine opportunities, and provide real-life business experience turning ideas into action and ambition into achievement.

By showcasing the creativity, determination, and entrepreneurial spirit of our young people through Real Skills, Real Money, Vision demonstrates how community led enterprise projects can transform skills into opportunities and inspire the next generation of local innovators.



Future Roadmap 2025 - 2026

Looking ahead, Vision's priority for the year ahead is continued investment in people. Developing the next generation of young leaders through training, mentoring, and volunteering pathways will ensure continuity as long-standing volunteers move into employment, education, and further opportunities. By supporting leadership from within the community, Vision will maintain the passion, quality, and values that underpin its work. Supporting staff and volunteers to build skills, confidence, and resilience will remain central to delivering high-quality services.

Vision will continue to strengthen inclusive evening, weekend, and holiday provision, with a particular focus on children and young people. These activities provide safe, supportive spaces that promote wellbeing, positive engagement, and social development. Holiday provision will remain a priority, offering consistent and enriching experiences during times when families may face additional pressures.

Community voice will remain at the heart of Vision's work. Feedback gathered through the *My Voice, My Community* programme will continue to shape service design and future projects, ensuring activities are relevant and responsive to local needs. By listening to residents, young people, and families, Vision strengthens trust, increases participation, and delivers programmes that reflect community priorities.

Building strong partnerships will be essential to sustaining and growing Vision's impact. We will continue to work with local businesses, learning providers, and funders to diversify income, support enterprise initiatives, and create sustainable opportunities. These collaborations strengthen resilience and enable shared learning.

A key development for the year ahead is the creation of a dedicated learning centre. This space will provide academic support, mentoring, and future skills development for young people. With guidance from trained mentors, young people will build confidence, raise aspirations, and develop the skills needed to succeed and give back to their communities.

As Vision celebrates its 50th year, we look forward with confidence and ambition, reaffirming our commitment to building a stronger, more connected community.

Thank you



"Inspiring the community"
Charity no: 1139903



Vision Youth & Community
1st Floor
OBA Millennium Centre
Featherstall Road
Oldham, OL9 6QB
0161 628 7088
mail@visionoldham.co.uk



Our Story from 1974...

<https://www.youtube.com/watch?v=RV19rJlExXY>

This video was shown at the main event held on the 17th November 2015 at the Queen Elizabeth Hall, Oldham, as part of the 40th Celebrations.

Our Shuhel applying his learning...

<https://www.youtube.com/watch?v=fvJuNUVyX1Y>



VISION YOUTH AND COMMUNITY (VISION)

**REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF
VISION YOUTH AND COMMUNITY (VISION)**

YEAR ENDED 31 MARCH 2025

I report on the accounts for the year ended 31 March 2025 set out on pages 4 to 6.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

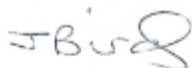
Independent Examiners Statement

I have completed my examination for the year ended 31 March 2025.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



27th January 2026

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
Oldham
OL1 2RA

VISION YOUTH AND COMMUNITY (VISION)

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 MARCH 2025

	<i>Notes</i>	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
RECEIPTS					
Oldham Metropolitan Borough Council		32,280	-	32,280	63,089
Donations & Grants	2	10,490	-	10,490	10,490
Refunds		-	-	-	-
Other Income	3	-	-	-	1,500
TOTAL RECEIPTS		42,770	-	42,770	75,079
PAYMENTS					
Salaries & Sessional Workers		12,280	-	12,280	12,000
Rent & Venue Hire		5,000	-	5,000	-
Holiday Activities		15,295	-	15,295	49,780
Young People Activities		6,165	-	6,165	6,679
Community Activities		-	-	-	-
Governance & Administration Expenses		545	-	545	545
General Office Costs		-	-	-	396
Post & Stationery		-	-	-	-
Telephone & Internet		600	-	600	479
IT & Hardware		-	-	-	-
Vehicle Costs		-	-	-	-
Insurance		843	-	843	792
Sports & Kitchen Equipment		-	-	-	-
Training & Mentoring		-	-	-	-
Adult Learning		-	-	-	1,000
Volunteer Costs		1,400	-	1,400	2,523
Bank Charges		-	-	-	-
Sundries		-	-	-	-
TOTAL PAYMENTS		42,128	-	42,128	74,194
Net of receipts/(payments)		642	-	642	885
Cash funds at 31 March 2024		1,457	-	1,457	572
Transfer between Funds		-	-	-	-
Cash funds at 31 March 2025	4	<u>2,099</u>	<u>-</u>	<u>2,099</u>	<u>1,457</u>

VISION YOUTH AND COMMUNITY (VISION)

STATEMENT OF ASSETS AND LIABILITIES

AS AT 31 MARCH 2025

	Unrestricted Funds £	Restricted Funds £	Total Funds £
CASH FUNDS			
Cash at Bank	<u>2,099</u>	<u>-</u>	<u>2,099</u>

The financial statements were approved by the Management Committee on the 26th of January 2026 and signed on their behalf:



Syed Ali
Treasurer

VISION YOUTH AND COMMUNITY (VISION)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

1. Receipts and Payments Accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Donations and Grants

	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	2024 Total Funds £
Action Together	10,490	-	10,490	10,490
General Donations	-	-	-	-
	<u>10,490</u>	<u>-</u>	<u>10,490</u>	<u>10,490</u>

3. Other Income

	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	2024 Total Funds £
Secondment (English Classes Teacher)	-	-	-	1,500
Room Hire	-	-	-	-
Miscellaneous	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,500</u>

4. Fund Analysis

Fund Name	Balance as at 1 April 2024 £	Receipts £	Payments £	Transfers £	Balance as at 31 March 2025 £
Unrestricted Funds	1,457	42,770	(42,128)	-	2,099
Restricted Funds	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Funds	<u>1,457</u>	<u>42,770</u>	<u>(42,128)</u>	<u>-</u>	<u>2,099</u>

VISION YOUTH AND COMMUNITY

England & Wales - Charity number 1139903

Accounts

Registered Charity No: 1139903

**VISION YOUTH AND COMMUNITY
(VISION)**

**TRUSTEES ANNUAL REPORT AND
FINANCIAL STATEMENTS**

For The Year Ended 31 March 2024

VISION YOUTH AND COMMUNITY (VISION)

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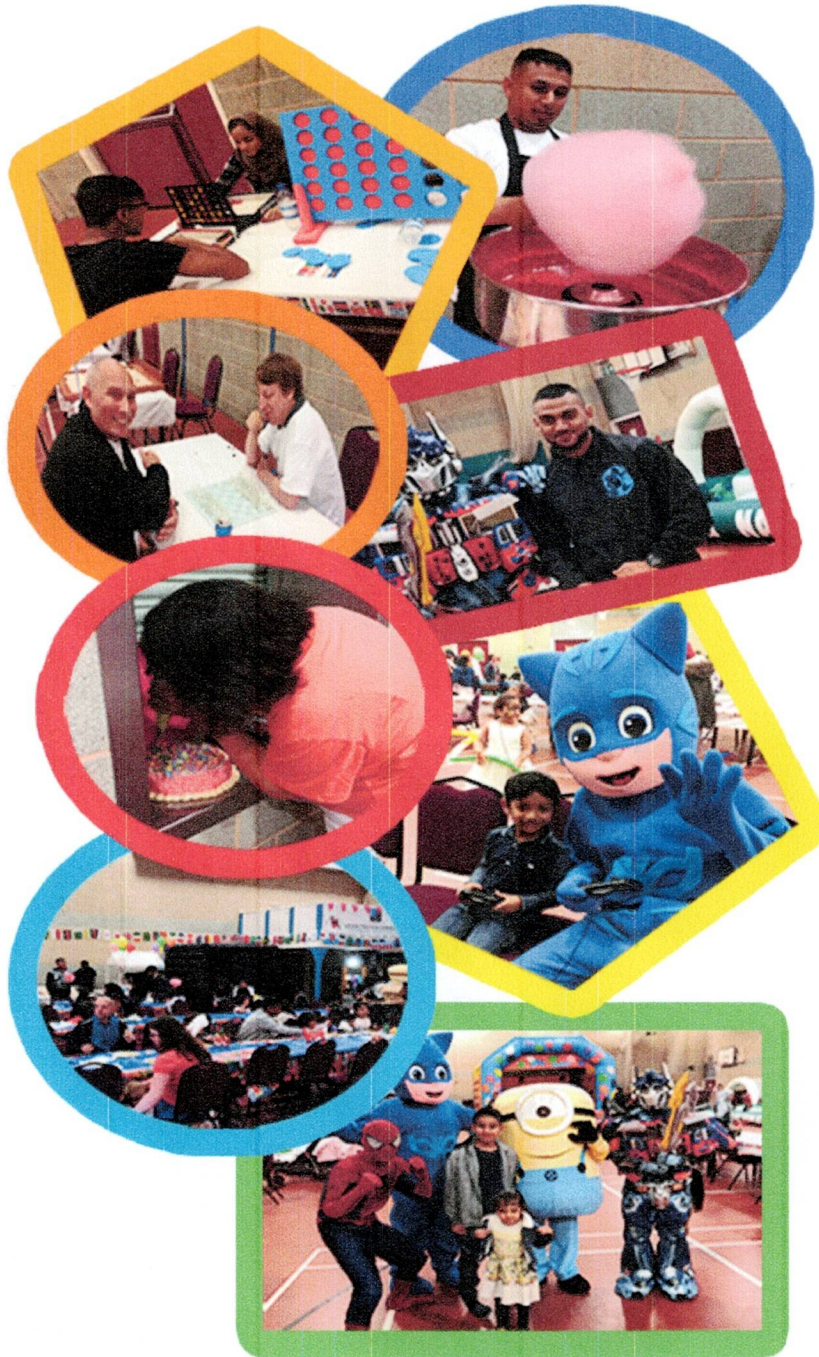
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VISION YOUTH AND COMMUNITY (VISION)

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	VISION YOUTH AND COMMUNITY
Charity Number	1139903
Registered Office	1st Floor OBA Millenium Cultural Centre Featherstall Road North Oldham OL9 6QB
Trustees	Mr Mohammed Ali Mr Syed Emdad Ali Mr Shahedul Alam Mr Ahad Miah
Secretary	Mr Shahedul Alam
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham OL1 2RA
Bankers	NatWest Bank plc 10 Yorkshire Street Oldham OL1 1QT

Annual Report 2023-2024



A big thank you for all of the support:

Chairs Report...

There has been much to celebrate in 2023-2024 and it's been another successful year supporting our communities, our partners and our children, young people and families.

Working in an area with a very high concentration of children and young people, Vision continues to be a vibrant and vital resource for the children, young people and the local community, with an average of 1710 people frequently using the services over the last 12 months in the variety of activities.

We have delivered sessions over the evenings and weekends, with greater focus on holiday activities. This year has seen a good range of activities, supporting children, young people, families and the over 50's. We could not achieve the success from the activities without the mountain of volunteering hours put in by the young people's committee, the local community champion, our mentors and local professionals.

We continue to provide space for a wide range of courses delivered at the centre. Our 4th successful year of basic adult learning in partnership with Lifelong Learning and community partners. The Young people's enterprise sessions 'Real Skills Real Money' has been supported and championed by local businesses.

The effects of the cost of living has impacted local families and the organisation alike. The team and our exceptional volunteers continued to keep the activities going, a credit to themselves.

We are approaching yet another millstone to celebrate. We are approaching 50 years. We are very excited by all that we have planned going forward, and proud of our achievements over the last 12 months. After the My Voice My Community Event 2024, we are greatly looking forward to continuing to work with the community to make our community a better place where we can develop new projects and opportunities for the local residents.

As ever, I would like to take this time to thank all our supporters and partners for their continued help and support. I would also like to thank all the volunteers and community for their continuous and unrelenting good work and to the staff members and young people whom without any of these project activities would be possible.

**Mohammed Ali
Chair**

Financial Analysis

Vision's financial year ran from 1st April 2020 to 31st March 2021. During this period the total funding amounted to £75,079 of which £74,194 the total projects expenditure. Cash funds at the end of the financial year was £1457.

Our financial priorities are to look at ways to reduce running costs, to raise our profile and continue to be recognised as a contributor to the regeneration of the town.

Along with our partners, we have given a lot of time in our flagship social enterprise project, Oldham's 1st Community Kitchen. Through the activities we have developed a team of 6 core young people who are steering the day to day activities. Our social enterprise is our small step to become less reliant on grant funding.

5 Key Achievements of 2023 – 2024



1. Holiday Activities Success

The Holiday and food activities have seen children and young people enjoying the sessions as well having a tasty nutritious meal.

The programme also serves to develop young people who are school leavers in volunteering with work and transferable skills. To date we have trained over 76 young people over the school holidays.

2. The Kitchen Team Commitment

The Kitchen team consisting of the very young people who have developed through the organisation over the last decade has made us proud!

With young people spring boarding to greater adventures, we have been training the next cohort over the last 12 months.

They have successfully passed the training period and waiting to go live.



3. Volunteer Development

This year 3 community organisations, 2 businesses and over 30 volunteers from the many activities came together to deliver an amazing community event!

4. My Voice My Community Event 2024

At Vision, the activities are always local people led, supported by local businesses and the council in any way they can.

With an ever-changing community and society, we didn't want to take this for granted. We embarked on a journey to hear the views of the people. Our Walk&Talk and Door2Door outreach successfully engaged and involved not just the vocal and popular but the people most isolated and neglected to the event.

2024 saw over 300 people engaged in the build-up of and in the event itself. The team are currently working to implement the ideas.



5. Real Skills Real Money

Groups of young people continued with live enterprising projects with the skill and experience acquired over the enterprise course.

It has been noted how the fun enterprise sessions has helped towards the development of a more confident, able young person who is able to take lead of their own future direction.

A big thank you for all of the support:

Our Shuhel applying his learning...

<https://www.youtube.com/watch?v=fvJuNUVyX1Y>



Our Story from 1974...

<https://www.youtube.com/watch?v=RVI9rJIEXY>

This video was shown at the main event held on the 17th November 2015 at the Queen Elizabeth Hall, Oldham, as part of the 40th Celebrations.

Future Roadmap 2024 - 2025

We continue with the targets of the goals set.

Mentoring, academic intervention and enterprise will be the focus. We will work holistically with the different cohorts of the family and have some sessions where we have family learning and fun.

We aim to work asset-based approach with partner organisations, sharing learning and assets to benefit the local community.

As the only main provider of young people services in Coldhurst, we have to ensure we not only help young people on the path of personal achievement, we have to also ensure we nurture them to give back thus building capacity and sustaining community activities.

To continue with our people led approach, making the activities relevant to the ever-changing needs of the area and residents.

Thank you



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VISION YOUTH AND COMMUNITY (VISION)

**REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF
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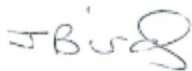
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31st January 2025

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
Oldham
OL1 2RA

VISION YOUTH AND COMMUNITY (VISION)

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 MARCH 2024

	<i>Notes</i>	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
RECEIPTS					
Oldham Metropolitan Borough Council		63,089	-	63,089	66,258
Donations & Grants	2	10,490	-	10,490	42,568
Refunds		-	-	-	-
Other Income	3	<u>1,500</u>	-	<u>1,500</u>	<u>16,516</u>
TOTAL RECEIPTS		75,079	-	75,079	125,342
PAYMENTS					
Salaries & Sessional Workers		12,000	-	12,000	34,700
Inland Revenue		-	-	-	2,228
Rent & Venue Hire		-	-	-	8,500
Holiday Activities		49,780	-	49,780	52,533
Young People Activities		6,679	-	6,679	14,096
Community Activities		-	-	-	10,806
Governance & Administration Expenses		545	-	545	1,770
General Office Costs		396	-	396	-
Post & Stationery		-	-	-	-
Telephone & Internet		479	-	479	419
IT & Hardware		-	-	-	-
Vehicle Costs		-	-	-	-
Insurance		792	-	792	614
Sports & Kitchen Equipment		-	-	-	-
Enterprise Activities (Campervan Project)		-	-	-	13,751
Training & Mentoring		-	-	-	474
Adult Learning		1,000	-	1,000	10,015
Volunteer Costs		2,523	-	2,523	4,121
Bank Charges		-	-	-	-
Sundries		-	-	-	430
TOTAL PAYMENTS		74,194	-	74,194	154,457
Net of receipts/(payments)		885	-	885	(29,115)
Cash funds at 31 March 2023		572	-	572	29,687
Transfer between Funds		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Cash funds at 31 March 2024	4	<u>1,457</u>	<u>-</u>	<u>1,457</u>	<u>572</u>

VISION YOUTH AND COMMUNITY (VISION)

STATEMENT OF ASSETS AND LIABILITIES

AS AT 31 MARCH 2024

	Unrestricted Funds £	Restricted Funds £	Total Funds £
CASH FUNDS			
Cash at Bank	<u>1,457</u>	<u>-</u>	<u>1,457</u>

The financial statements were approved by the Management Committee on the 8th of January 2025 and signed on their behalf:



Syed Ali
Treasurer

VISION YOUTH AND COMMUNITY (VISION)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

1. Receipts and Payments Accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Donations and Grants

	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	2023 Total Funds £
Action Together	10,490	-	10,490	2,500
Workers Education	-	-	-	15,000
BAME Connect	-	-	-	21,068
Inaaya Solutions	-	-	-	4,000
	<u>10,490</u>	<u>-</u>	<u>10,490</u>	<u>42,568</u>

3. Other Income

	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	2023 Total Funds £
Secondment (English Classes Teacher)	1,500	-	1,500	-
Holiday Provision Management	-	-	-	14,516
Room Hire	-	-	-	2,000
Miscellaneous	-	-	-	-
	<u>1,500</u>	<u>-</u>	<u>1,500</u>	<u>16,516</u>

4. Fund Analysis

Fund Name	Balance as at 1 April 2023 £	Receipts £	Payments £	Transfers £	Balance as at 31 March 2024 £
Unrestricted Funds	572	75,079	(74,194)	-	1,457
Restricted Funds	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Funds	<u>572</u>	<u>75,079</u>	<u>(74,194)</u>	<u>-</u>	<u>1,457</u>

VISION YOUTH AND COMMUNITY

England & Wales - Charity number 1139903

Accounts

Registered Charity No: 1139903

**VISION YOUTH AND COMMUNITY
(VISION)**

**TRUSTEES ANNUAL REPORT AND
FINANCIAL STATEMENTS**

For The Year Ended 31 March 2023

VISION YOUTH AND COMMUNITY (VISION)

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VISION YOUTH AND COMMUNITY (VISION)

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	VISION YOUTH AND COMMUNITY
Charity Number	1139903
Registered Office	1st Floor OBA Millenium Cultural Centre Featherstall Road North Oldham OL9 6QB
Trustees	Mr Mohammed Ali Mr Syed Emdad Ali Mr Shahedul Alam Mr Ahad Miah
Secretary	Mr Shahedul Alam
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham OL1 2RA
Bankers	NatWest Bank plc Chadderton Branch 212 Middleton Road Oldham Lancashire OL9 6WA

Annual Report 2022-2023



"Vision got selected to light the
Queen's Oldham Jubilee Beacon"

A big thank you for all of the support:

Chairs Report...

The team and the exceptional volunteers continued the expanded evening and weekend work. with some key old volunteers soon to go off and develop careers, jobs and education, the team has started work on training up the new cohort of young people to carry on the activities with passion and quality.

Working in an area with a very high concentration of children and young people, Vision continues to be a vibrant and vital resource for the children, young people and the local community, over 500 people frequently using the services over 2022-2023.

We have maintained the weekly provision, with greater focus on evening and weekend activities. This year has seen a good range of activities, supporting children, young people, families and the over 50's. We could not achieve the success from the activities without the mountain of volunteering hours put in by the young people's committee, the local community champion, our mentors and local professionals.

We continue to provide space for a wide range of courses benefiting the families of our children and young people as well as the greater community. Adult learning, Health and well-being and enterprising activities supported and championed by local businesses.

We are approaching yet another millstone to celebrate. 2024 we will be celebrating Vision's 50 Years of inspiring the community. The team and the community are already working on the big plans..

As ever, I would like to take this time to thank all our supporters and partners for their continued help and support. I would also like to thank all the volunteers and community for their continuous and unrelenting good work and to the staff members and young people whom without any of these project activities would be possible.

**Mohammed Ali
Chair**

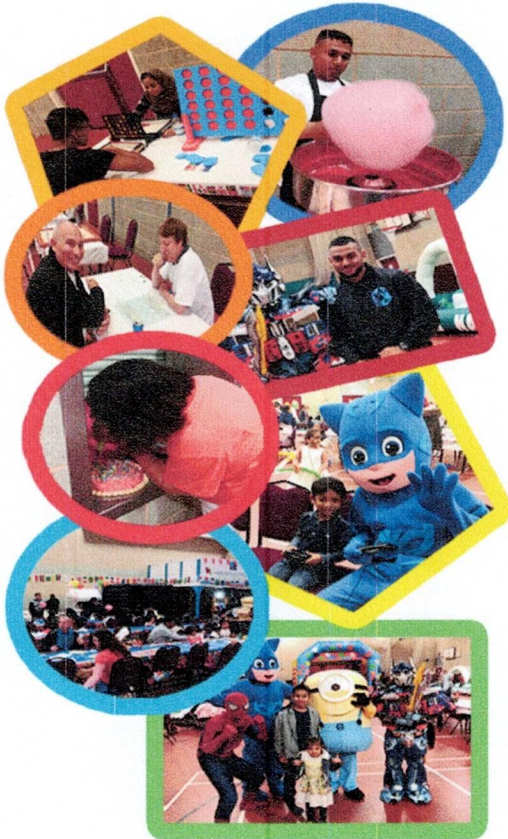
Financial Analysis

Vision's financial year ran from 1st April 2020 to 31st March 2021. During this period the total funding amounted to £125,342 of which £154,445 was the total projects expenditure. Cash funds at the end of the financial year was £572.

Our financial priorities are to look at ways to reduce running costs, to raise our profile and continue to be recognised as a contributor to the regeneration of the town.

Along with our partners, we have given a lot of time in our flagship social enterprise project, Oldham's 1st Community Kitchen. Through the activities we have developed a team of 10 core young people who are steering the day to day activities. Our social enterprise is our small step to become less reliant on grant funding.

5 Key Achievements of 2022 – 2023



1. Holiday Activities Success

This year the school holiday activities brought together over 500 children and young people who benefitted from amazing activities and a hot meal each day.

shared and celebrated the achievements of Coldhurst and the people living in surrounding areas.

This year over 30 volunteers comprising from participants from the many activities come together to deliver an amazing event!

2. The Kitchen Team Commitment

The 20 Volunteers of The Kitchen team celebrated the achievements of pulling off a summer food festival.

We saw over 480 people attend and enjoy the diverse foods prepared by our own young people and their respective teams.

The team developed through the organisation are already training the next group of young people to take on the task next year. They have made us proud!



A big thank you for all of the support:



"Insp



3. Adult Learning

To celebrate the diversity of the local area and the town, the diversity event supported by our young people, hosted different groups from our adult learning provision. Their task was to use their learning skills in a real life scenario, to cook different world foods, engaging games, arts and crafts, stalls, music, bouncy castles and a host of other fun activities.

We saw over 480 people attend over 2 the two events. Next year has already promised to be much bigger with many more organisations and businesses taking part.

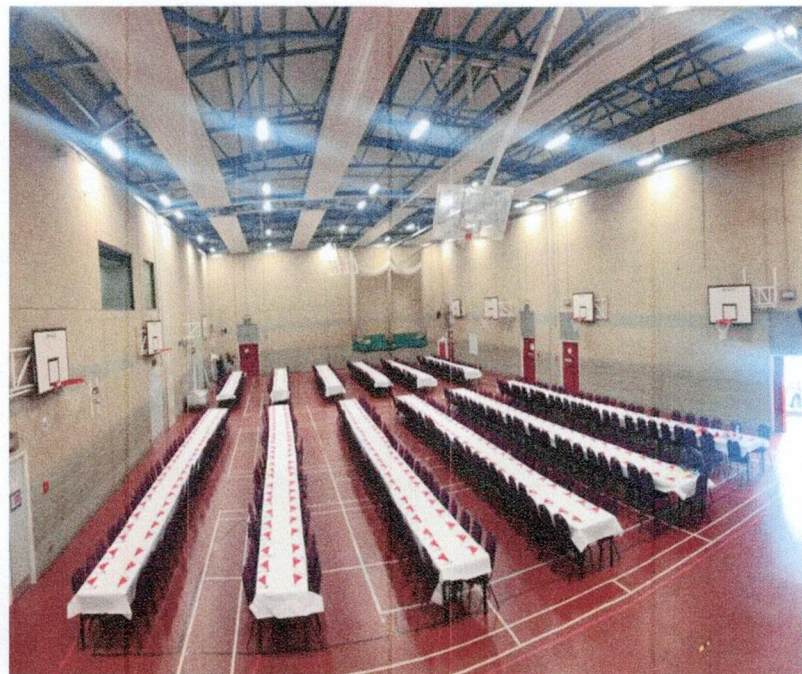
4. My Voice My Community Event 2

At Vision, the activities are always local people led, supported by local businesses and the council in any way they can.

With an ever-changing community and society, we didn't want to take this for granted.

We embarked on a journey to hear the views of the people. Our Walk&Talk and Door2Door outreach successfully engaged and involved not just the vocal and popular but the people most isolated and neglected to the event.

This year more than **550 people** engaged in this event and attended vision's weekly activities and annual events with their families.



Oldham Council

A big thank you for all of the support:

5. Real Skills Real Money

Our showcase of Vision's enterprise activities has continued to develop our young people with support from our partners. We are working to launch another of Vision's enterprise projects to develop **Start-up Oldham** to empower local people and provide real opportunities in real business.



Our Shuhel applying his learning...

<https://www.youtube.com/watch?v=fvJuNUVyX1Y>



Our Story from 1974...

<https://www.youtube.com/watch?v=RVI9rJIExXY>

This video was shown at the main event held on the 17th November 2015 at the Queen Elizabeth Hall, Oldham, as part of the 40th Celebrations.

Future Roadmap 2023 - 2024

Mentoring, academic intervention and enterprise will be the focus. We will work holistically with the different cohorts of the family and have some sessions where we have family learning and fun.

We aim to work asset-based approach with partner organisations, sharing learning and assets to benefit the local community.

As the only main provider of young people services in Coldhurst, we have to ensure we not only help young people on the path of personal achievement, we have to also ensure we nurture them to give back thus building capacity and sustaining community activities.

People led also means ensuring we hear the views of the local people. Our lesson from My Voice My Community Event 2 is to always ensure we first seek to understand the needs. That is the only way our project planning will be relevant to the ever-changing needs of the area and residents.

50 years of inspiring the community!... we have lots to plan for our summer event!

Thank you



Vision Youth & Community
1st Floor
OBA Millennium Centre
Featherstall Road
Oldham, OL9 6QB
0161 628 7088
mail@visionoldham.co.uk

A big thank you for all of the support:

VISION YOUTH AND COMMUNITY (VISION)

**REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF
VISION YOUTH AND COMMUNITY (VISION)**

YEAR ENDED 31 MARCH 2023

I report on the accounts for the year ended 31 March 2023 set out on pages 4 to 6.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

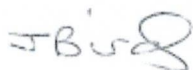
Independent Examiners Statement

I have completed my examination for the year ended 31 March 2023.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



26th January 2024

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
Oldham
OL1 2RA

VISION YOUTH AND COMMUNITY (VISION)

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 MARCH 2023

	<i>Notes</i>	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
RECEIPTS					
Oldham Metropolitan Borough Council		66,258	-	66,258	103,210
Donations & Grants	2	42,568	-	42,568	74,518
Vaccination Programme		-	-	-	46,251
Refunds		-	-	-	15
Other Income	3	<u>16,516</u>	-	<u>16,516</u>	<u>5,268</u>
TOTAL RECEIPTS		125,342	-	125,342	229,262
PAYMENTS					
Salaries & Sessional Workers		34,700	-	34,700	31,736
Inland Revenue		2,228	-	2,228	405
Rent & Venue Hire		8,500	-	8,500	22,746
Holiday Activities		52,533	-	52,533	100,348
Young People Activities		14,096	-	14,096	10,729
Community Activities		10,806	-	10,806	6,571
Governance & Administration Expenses		1,770	-	1,770	1,858
General Office Costs		-	-	-	-
Post & Stationery		-	-	-	74
Telephone & Internet		419	-	419	384
IT & Hardware		-	-	-	-
Vehicle Costs		-	-	-	-
Insurance		614	-	614	623
Sports & Kitchen Equipment		-	-	-	-
Enterprise Activities (Campervan Project)		13,751	-	13,751	-
Training & Mentoring		474	-	474	3,464
Adult Learning		10,015	-	10,015	25,332
Volunteer Costs		4,121	-	4,121	10,736
Bank Charges		-	-	-	-
Sundries		<u>430</u>	-	<u>430</u>	<u>1,020</u>
TOTAL PAYMENTS		154,457	-	154,457	216,026
Net of receipts/(payments)		(29,115)	-	(29,115)	13,236
Cash funds at 31 March 2022		29,687	-	29,687	16,451
Transfer between Funds		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Cash funds at 31 March 2023	4	<u>572</u>	<u>-</u>	<u>572</u>	<u>29,687</u>

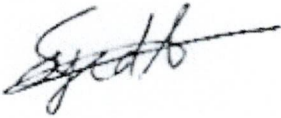
VISION YOUTH AND COMMUNITY (VISION)

STATEMENT OF ASSETS AND LIABILITIES

AS AT 31 MARCH 2023

	Unrestricted Funds £	Restricted Funds £	Total Funds £
CASH FUNDS			
Cash at Bank	<u>572</u>	<u>-</u>	<u>572</u>

The financial statements were approved by the Management Committee on the 24th of January 2024 and signed on their behalf:



Syed Ali
Treasurer

VISION YOUTH AND COMMUNITY (VISION)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

1. Receipts and Payments Accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Donations and Grants

	Unrestricted Funds	Restricted Funds	2023 Total Funds	2022 Total Funds
	£	£	£	£
Action Together	2,500	-	2,500	10,500
Workers Education	15,000	-	15,000	19,993
BAME Connect	21,068	-	21,068	32,395
Inaaya Solutions	4,000	-	4,000	-
Carbon Co-op	-	-	-	9,430
Outta Skool	-	-	-	2,200
	<u>42,568</u>	<u>-</u>	<u>42,568</u>	<u>74,518</u>

3. Other Income

	Unrestricted Funds	Restricted Funds	2023 Total Funds	2022 Total Funds
	£	£	£	£
Holiday Provision Management	14,516	-	14,516	-
Room Hire	2,000	-	2,000	-
HMRC Job Retention Scheme Grant	-	-	-	5,268
	<u>16,516</u>	<u>-</u>	<u>16,516</u>	<u>5,268</u>

In the previous year the charity benefitted from a total of £5,268 of Government Grants from the HMRC Job Retention (JRS) Scheme Grant. In accordance with accounting policy, this credit was included in 'Other Income' within the 'Receipts and Payments Accounts' in the period for which the grant compensated.

4. Fund Analysis

Fund Name	Balance as at 1 April 2022	Receipts	Payments	Transfers	Balance as at 31 March 2023
	£	£	£	£	£
Unrestricted Funds	29,687	125,342	(154,457)	-	572
Restricted Funds	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Funds	<u>29,687</u>	<u>125,342</u>	<u>(154,457)</u>	<u>-</u>	<u>572</u>

VISION YOUTH AND COMMUNITY

England & Wales - Charity number 1139903

Accounts

Registered Charity No: 1139903

**VISION YOUTH AND COMMUNITY
(VISION)**

**TRUSTEES ANNUAL REPORT AND
FINANCIAL STATEMENTS**

For The Year Ended 31 March 2022

VISION YOUTH AND COMMUNITY (VISION)

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VISION YOUTH AND COMMUNITY (VISION)

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	VISION YOUTH AND COMMUNITY
Charity Number	1139903
Registered Office	1st Floor 59-61 Featherstall Road North Oldham OL9 6QB
Trustees	Mr M Ali Mr E S Ali Mr S Alam Mr A Miah
Secretary	Mr S Alam
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham OL1 2RA
Bankers	NatWest Bank plc Chadderton Branch 212 Middleton Road Oldham Lancashire OL9 6WA

Annual Report 2021-2022



**“ we made the summer work 😊
.... our amazing team of big and small! ”**

Chair's Report...

2021-2022 was the year when we were responding to the new and emerging needs of our beneficiaries. Vision a deep rooted community organisation with over 40 years of delivery in the community responded by working with the community, listening to their needs and delivering. This only possible with the support of its community, local businesses and supporting organisations.

Vision and its volunteers supported with the pandemic response in the centre and played a crucial role in the vaccination centre alongside partner organisations. The council and statutory organisations realised they need organisations like Vision to fulfil the objectives in the community. We could not achieve the success in these activities without the mountain of volunteering hours put in by our local community champions and our volunteers.

Working in an area with a very high concentration of children and young people, our young people's committee played an amazing role in making sure the holiday and food activities benefit local children and young people during the school holidays. Vision continues to be a vibrant and vital resource for the children, young people and the local community. 2021-2022 saw over 650 unique children and young people frequently using our services.

Our people led approach means ensuring we hear the views of the local people. Our door to door meetings success allowed the team to first seek to understand the needs. Our My Voice My Community Event 2021 saw over 500 local people attend and meant our project planning was relevant to the ever-changing needs of the area and residents

We continue to provide space for a wide range of courses delivered at the centre. This year in partnership with our community adult learning partners, we saw over 190 adult's complete basic adult learning with a focus on enterprise. We supported the NHS programme and managed to get 18 local BAME adults into employment/training.

As ever, I would like to take this time to thank all our supporters and partners for their continued help and support. I would also like to thank all the volunteers and community for their continuous and unrelenting good work and to the staff members and young people whom without any of these project activities would be possible.

Mohammed Ali
Chair

Financial Analysis

Vision's financial year ran from 1st April 2021 to 31st March 2022. During this period the total funding amounted to £229,262 of which £216,026 the total projects expenditure. Cash funds at the end of the financial year was £29,687.

Our financial priorities are to look at ways to reduce running costs, to raise our profile and continue to be recognised as a contributor to the regeneration of the youth and communities of the town.

Along with our partners, we continue to work on our social enterprise projects, our small step to empowering our youth and become less reliant on grant funding.

5 Key Achievements of 2021 – 2022



1. Vaccination Centre Success!

2021-2022 saw the continuation of our successful vaccination clinics.

Our volunteers continued to engage the community; the statutory organisations realised they needed deep rooted organisations like ourselves to fulfil their objectives.

A credit to our volunteers and management for showing how we can impact the community!

2. School holiday Success!

The holiday activities this year saw over 650 children and young people participate over the school holiday HAF funded activities, although the funding was only for free school meal children only.

With support from our volunteers and the management, we managed to provide activities and a substantial meal to disadvantaged non free school children and young people also.

Over 70 16+ school leavers had an opportunity to get involved and work where they learnt new skills, enjoyed the holidays and got paid too. This 1st job paving the way for other jobs elsewhere!





3. Adult learning Success

To celebrate their achievements, our local adult learners completing their learning in the centre, took responsibility of our annual diversity event, part of the My Voice My Community Event 2021.

The event supported by the partner organisations and 3 local businesses.

The event like last year hosted different world foods, engaging games, arts and crafts, stalls, music, and a host of other fun activities.

The Learners worked day and night to cater for over 500 local people taking part. Feedback from the learners noted – “The practical learning was the key to many getting into work.”

4. Doorstep Meetings Success

At Vision, the activities are always local people led, supported by local businesses and the council in any way they can.

With an ever-changing community and society, we didn't want to take this for granted.

We learnt from the success from last year and continued embarked on a journey to hear the views of the people. Our Walk&Talk and Door2Door outreach successfully engaged and involved not just the vocal and popular but the people most isolated and neglected to the event.

Over 70% of the new people engaged in this event attended vision's weekly and school holiday activities/events with their families.



5. Real Skills Real Money – Enterprise

The working agreement secured between local businesses and Vision's enterprise project to develop **Start-up Oldham** developed further this year. The aim is to empower local people and provide real opportunities in business. It is anticipated 2023 will see the launch of this initiative.



Our Shuhel
applying his learning...

<https://www.youtube.com/watch?v=fvJUNUVyX1Y>

Future Roadmap 2022- 2023

The effects from the council youth and community cuts have seen a reduction in services on top of near enough zero activities for children, young people and communities. As the only full-time provider of young people services in Coldhurst, we must ensure we not only help young people on the path of personal achievement, but we must also ensure we nurture them to give back thus building capacity and sustaining community activities.

2022-2023 will focus on Getting things back to normal after the last couple years of disruption. With some key old volunteers soon to go off and develop careers, jobs and education, the team has continued work on training up the new cohort of young people and older groups to carry on the activities with passion and quality.

Vision will continue to provide regular training sessions and workshops to develop young people, volunteers and staff members. Mentoring, academic intervention and enterprise will be the focus for the next 12 months.

We aim to work asset-based approach with partner organisations, sharing learning and assets to benefit the local community. We have developed a partnership and embarked on the journey of creating skills centres using a live business setting with the greater aim of generate funds for the organisation. This partnership is still ongoing.

We have given a lot of time in our flagship social enterprise project, Oldham's 1st Community Kitchen. Through the activities we have developed a team of 10 core young people who are steering the day to day activities.

Over the 12 months, we hope to expand the adult learning and health project as well as the over 50's provision. 2022-2023 will also see the community consultation to plan the next five years of work in the

We are approaching yet another millstone to celebrate. We will 50 years old in 2024! Lots of planning work to do in the coming 12 months.

Thank you for all your support ...

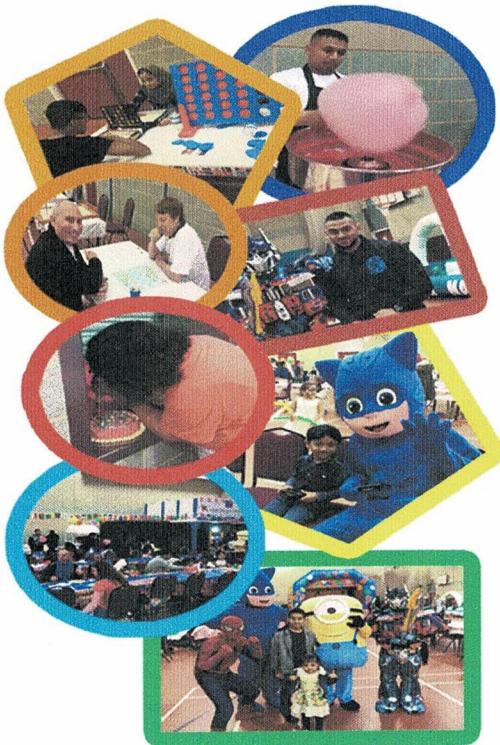
CELEBRATING
40
YEARS



Our Story from 1974...

<https://www.youtube.com/watch?v=RV19rJlExXY>

This video was shown at the main event held on the 17th November 2015 at the Queen Elizabeth Hall, Oldham, as part of the 40th Celebrations.



Vision Youth & Community
1st Floor
OBA Millennium Centre
Featherstall Road
Oldham, OL9 6QB
0161 628 7088
mail@visionoldham.co.uk

VISION YOUTH AND COMMUNITY (VISION)

**REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF
VISION YOUTH AND COMMUNITY (VISION)**

YEAR ENDED 31 MARCH 2022

I report on the accounts for the year ended 31 March 2022 set out on pages 4 to 6.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

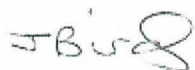
Independent Examiners Statement

I have completed my examination for the year ended 31 March 2022.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



3rd of October 2022

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
Oldham
OL1 2RA

VISION YOUTH AND COMMUNITY (VISION)

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 MARCH 2022

	<i>Notes</i>	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
RECEIPTS					
Oldham Metropolitan Borough Council		103,210	-	103,210	10,000
Sponsorships, Donations and Grants	2	74,518	-	74,518	43,077
Vaccination Programme		46,251	-	46,251	-
Refunds (Insurance)		15	-	15	-
Other Income	3	<u>5,268</u>	<u>-</u>	<u>5,268</u>	<u>8,231</u>
TOTAL RECEIPTS		<u>229,262</u>	<u>-</u>	<u>229,262</u>	<u>61,308</u>
PAYMENTS					
Salaries		31,736	-	31,736	12,335
Inland Revenue		405	-	405	216
Rent & Venue Hire		22,746	-	22,746	10,500
Holiday Activities		100,348	-	100,348	-
Young People Activities		10,729	-	10,729	7,952
Community Activities		6,571	-	6,571	7,277
Covid-19 Safe Work		-	-	-	837
Governance & Administration Expenses		1,858	-	1,858	899
General Office Costs		-	-	-	157
Post & Stationery		74	-	74	42
Telephone & Internet		384	-	384	98
IT & Hardware		-	-	-	-
Vehicle Costs		-	-	-	655
Insurance		623	-	623	699
Community Kitchen Project		-	-	-	808
Sports & Kitchen Equipment		-	-	-	1,557
Training & Mentoring		3,464	-	3,464	118
Adult Learning		25,332	-	25,332	1,340
Volunteer Costs		10,736	-	10,736	3,566
Bank Charges		-	-	-	-
Sundries		<u>1,020</u>	<u>-</u>	<u>1,020</u>	<u>-</u>
TOTAL PAYMENTS		<u>216,026</u>	<u>-</u>	<u>216,026</u>	<u>49,056</u>
Net of receipts/(payments)		13,236	-	13,236	12,252
Cash funds at 31 March 2021		16,451	-	16,451	4,199
Transfer between Funds		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Cash funds at 31 March 2022	4	<u>29,687</u>	<u>-</u>	<u>29,687</u>	<u>16,451</u>

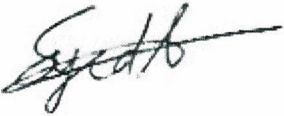
VISION YOUTH AND COMMUNITY (VISION)

STATEMENT OF ASSETS AND LIABILITIES

AS AT 31 MARCH 2022

	Unrestricted Funds £	Restricted Funds £	Total Funds £
CASH FUNDS			
Cash at Bank	<u>29,687</u>	<u>-</u>	<u>29,687</u>

The financial statements were approved by the Management Committee on the 27th of September 2022 and signed on their behalf:



Syed Ali
Treasurer

VISION YOUTH AND COMMUNITY (VISION)

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2022

1. Receipts and Payments Accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Sponsorships, Donations and Grants

	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	2021 Total Funds £
Action Together	10,500	-	10,500	-
Carbon Co-op	9,430	-	9,430	-
Outta Skool	2,200	-	2,200	-
Workers Education	19,993	-	19,993	4,998
BAME Connect	32,395	-	32,395	16,239
Community Enterprise & Engaging Activities	-	-	-	21,840
	<u>74,518</u>	<u>-</u>	<u>74,518</u>	<u>43,077</u>

3. Other Income

	Unrestricted Funds £	Restricted Funds £	2022 Total Funds £	2021 Total Funds £
HMRC Job Retention Scheme Grant	5,268	-	5,268	8,231
	<u>5,268</u>	<u>-</u>	<u>5,268</u>	<u>8,231</u>

During the period the charity benefitted from a total of £5,268 of Government Grants from the HMRC Job Retention (JRS) Scheme Grant. In accordance with accounting policy, this credit is included in ‘Other Income’ within the ‘Receipts and Payments Accounts’ in the period for which they compensate.

4. Fund Analysis

Fund Name	Balance as at 1 April 2021 £	Receipts £	Payments £	Transfers £	Balance as at 31 March 2022 £
Unrestricted Funds	16,451	229,262	(216,026)	-	29,687
Restricted Funds	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Funds	<u>16,451</u>	<u>229,262</u>	<u>(216,026)</u>	<u>-</u>	<u>29,687</u>

VISION YOUTH AND COMMUNITY

England & Wales - Charity number 1139903

Accounts

**VISION YOUTH AND COMMUNITY
(VISION)**

**TRUSTEES ANNUAL REPORT AND
FINANCIAL STATEMENTS**

For The Year Ended 31 March 2021

VISION YOUTH AND COMMUNITY (VISION)

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VISION YOUTH AND COMMUNITY (VISION)

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	VISION YOUTH AND COMMUNITY
Charity Number	1139903
Registered Office	1st Floor 59-61 Featherstall Road North Oldham OL9 6QB
Trustees	Mr M Ali Mr E S Ali Mr S Alam Mr A Miah
Secretary	Mr S Alam
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham OL1 2RA
Bankers	NatWest Bank plc Chadderton Branch 212 Middleton Road Oldham Lancashire OL9 6WA

Annual Report 2020-2021



**"Vision helped me with my difficulties of pandemic lockdown.
... I've even got my vaccine at the centre too!"**

Chair's Report...

What a year it has been! Who knew that the pandemic would come and have continued for so long! The 2020/2021 year has been a challenging one not just for the organisation, but for us all: as individuals and our communities. Working in an area with a very high concentration of children and young people, Vision continues to be a vibrant and vital resource for the children, young people and the local community.

With the sudden onset on lockdown and restrictions, we adjusted the way in which we operate to maintain our activities to some degree. We looked at way in how to stay engaged and support the communities during this pandemic. We joined forces with local groups, the Council and the NHS to respond to the many needs as a result of the pandemic. The team and the exceptional volunteers continued the expanded work.

The top achievements this year included Vision's involvement in the successful engagement of the community and the resulting massive vaccination take up in the community. Supporting isolating and struggling families with hot food parcels, cooked from our very own community kitchen.

The adapted community provisions saw a greater focus on online and door step covid safe engagements. This year has seen a good range of activities, supporting children, young people, families and the over 50's. We could not achieve the success from the activities without the mountain of volunteering hours put in by the young people's committee, the local community champion, our mentors and local professionals.

We continue to provide space for a wide range of courses delivered at the centre. Our 6th successful year of basic adult learning and the young people's enterprise sessions 'Real Skills Real Money' has been supported and championed by local businesses.

We now need to start planning and preparing for future events as restrictions are being altered. The team has started work on training up the new cohort of young people to carry on the activities with passion and quality.

As ever, I would like to take this time to thank all our supporters and partners for their continued help and support. I would also like to thank all the volunteers and community for their continuous and unrelenting good work and to the staff members and young people whom without any of these project activities would be possible.

Mohammed Ali
Chair

Financial Analysis

Vision's financial year ran from 1st April 2020 to 31st March 2021. During this period the total funding amounted to £61,308 of which £49,056 the total projects expenditure. Cash funds at the end of the financial year was £16,451.

Our financial priorities continue to look at ways to reduce running costs, to raise our profile and continue to be recognised as a contributor to the regeneration of the town.

3 Top Achievements of 2020 – 2021



1. Vaccination Centre Success

In partnership with the council, NHS CCG and local COVID lead, we managed to play a key role in making our centre the largest COVID pop up site in the country. This attracted media attention from the likes of BBC news.

2. The Kitchen Team Commitment To Food Parcels

Over the last 12 months The Kitchen, Oldham's 1st full time Community Kitchen team consisting of the very young people who have developed through the organisation over the last decade has achieved something that no other youth organisation in Oldham has; they took on the task to provide food to families who are isolating, struggling, going through financial difficulties and anyone in need within the community. The team delivered more than 700 food parcels!



3. Door Step Meetings

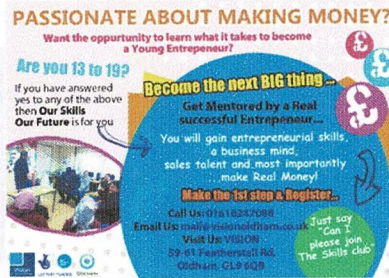
With tighter COVID restrictions, we supported our community through doorstep meetings. Doorstep meetings became our signature trademark during covid. In this time, we informed local people of our adapted delivery of activities for children, young people, and families. These meetings played a vital role in seeking out the needs of families so we can deal with their needs directly or signpost them to other organisations.

In partnership with the council, we also used this opportunity to engage the community to provide information regarding covid and vaccinations within our centre.



Our Shuhel applying his learning...

<https://www.youtube.com/watch?v=fvJuNUVyX1Y>



CELEBRATING
40
YEARS

Our Story from 1974...

<https://www.youtube.com/watch?v=RV19rJIEXY>

This video was shown at the main event held on the 17th November 2015 at the Queen Elizabeth Hall, Oldham, as part of the 40th Celebrations.

Future Roadmap 2021 - 2022

2021-2022 is all about getting things back to normal as best as we can, pandemic rules permitting. Our priorities will be on financial capacity building and delivering deep rooted community work when everything has been reset post lockdown.

We will plan and prepare for future events as restrictions are being altered. The team has started work on training up the new cohort of young people to carry on the activities with passion and quality.

We also need to design new projects as a covid response and recovery. The activities need to be bringing about a substantial difference in the lives of children, young people and families.

Vision will also be involved in the Holiday and Food Activities (HAF) programme with Oldham council in the school holidays. This will focus on children from disadvantaged backgrounds to ensure they are more active over the school holidays and to help support them to eat more healthily and gain a greater knowledge on health and nutrition.

Above all, we need to ensure that we use the experience and success stories we have built this year to attract key partners, funders and to bring about community empowerment.

As the main provider of young people services in Coldhurst, we have to ensure we not only help young people on the path of personal achievement, but we also have to ensure we nurture them to give back therefore building capacity and sustaining community activities.

Thank You



Vision Youth & Community
1st Floor
OBA Millennium Centre
Featherstall Road
Oldham, OL9 6QB
0161 628 7088
mail@visionoldham.co.uk

A big thank you to all our supporters.

VISION YOUTH AND COMMUNITY (VISION)
REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF
VISION YOUTH AND COMMUNITY (VISION)
YEAR ENDED 31 MARCH 2021

I report on the accounts for the year ended 31 March 2021 set out on pages 4 to 6.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

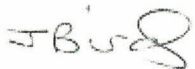
Independent Examiners Statement

I have completed my examination for the year ended 31 March 2021.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



14th December 2021

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
Oldham
OL1 2RA

VISION YOUTH AND COMMUNITY (VISION)

RECEIPTS AND PAYMENTS ACCOUNT

YEAR ENDED 31 MARCH 2021

	<i>Notes</i>	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
RECEIPTS					
Oldham Metropolitan Borough Council		10,000	-	10,000	9,950
Sponsorships, Donations and Grants	2	43,077	-	43,077	9,279
Other Income	3	<u>8,231</u>	<u>-</u>	<u>8,231</u>	<u>-</u>
TOTAL RECEIPTS		61,308	-	61,308	19,229
PAYMENTS					
Salaries		12,335	-	12,335	12,228
Inland Revenue		216	-	216	165
Rent (including Office Renovation)		10,500	-	10,500	4,250
Venue Hire		-	-	-	4,000
BAME Activities		7,277	-	7,277	-
Covid-19 Safe Work		837	-	837	-
Young People Activities		7,952	-	7,952	11,393
Allotment Project		-	-	-	12
Governance & Administration Expenses		899	-	899	788
General Office Costs		157	-	157	396
Post & Stationery		42	-	42	64
Telephone & Internet		98	-	98	196
IT & Hardware		-	-	-	-
Vehicle Costs		655	-	655	503
Insurance		699	-	699	1,616
Community Kitchen Project		808	-	808	-
Sports & Kitchen Equipment		1,557	-	1,557	217
Maintenance and Building		-	-	-	-
Publicity & Promotions		-	-	-	-
Training		118	-	118	261
Adult Learning		1,340	-	1,340	3,541
Learning Resources		-	-	-	-
Volunteer Costs		3,566	-	3,566	1,033
Bank Charges		-	-	-	12
Sundries		<u>-</u>	<u>-</u>	<u>-</u>	<u>1,000</u>
TOTAL PAYMENTS		49,056	-	49,056	41,675
Net of receipts/(payments)		12,252	-	12,252	(22,446)
Cash funds at 31 March 2020		4,199	-	4,199	26,645
Transfer between Funds		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Cash funds at 31 March 2021	4	<u>16,451</u>	<u>-</u>	<u>16,451</u>	<u>4,199</u>

VISION YOUTH AND COMMUNITY (VISION)

STATEMENT OF ASSETS AND LIABILITIES

AS AT 31 MARCH 2021

	Unrestricted Funds £	Restricted Funds £	Total Funds £
CASH FUNDS			
Cash at Bank	<u>16,451</u>	<u>-</u>	<u>16,451</u>

The financial statements were approved by the Management Committee on the 13th of December 2021 and signed on their behalf:

Signed:



Name: **Syed Ali**
Position: **Treasurer**

VISION YOUTH AND COMMUNITY (VISION)

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2021

1. Receipts and Payments Accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Sponsorships, Donations and Grants

	Unrestricted Funds £	Restricted Funds £	2021 Total Funds £	2020 Total Funds £
General Donations	-	-	-	3,029
Onward Homes	-	-	-	5,000
Rotary Club	-	-	-	1,250
Workers Education	4,998	-	4,998	-
BAME Connect	16,239	-	16,239	-
Community Enterprise & Engaging Activities	<u>21,840</u>	-	<u>21,840</u>	-
	<u>43,077</u>	<u>-</u>	<u>43,077</u>	<u>9,279</u>

3. Other Income

	Unrestricted Funds £	Restricted Funds £	2021 Total Funds £	2020 Total Funds £
HMRC Job Retention Scheme Grant	<u>8,231</u>	-	<u>8,231</u>	-
	<u>8,231</u>	<u>-</u>	<u>8,231</u>	<u>-</u>

During the period the charity benefitted from a total of £8,231 of Government Grants from the HMRC Job Retention (JRS) Scheme Grant. In accordance with accounting policy, this credit is included in ‘Other Income’ within the ‘Receipts and Payments Accounts’ in the period for which they compensate.

4. Fund Analysis

Fund Name	Balance as at 1 April 2020 £	Receipts £	Payments £	Transfers £	Balance as at 31 March 2021 £
Unrestricted Funds	4,199	61,308	(49,056)	-	16,451
Restricted Funds	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Funds	<u>4,199</u>	<u>61,308</u>	<u>(49,056)</u>	<u>-</u>	<u>16,451</u>