

	BHAKTI DHAM WALES		
	ANNUAL ACCOUNTS 2023 - 2024		
	01-04-2023 To 31-03-2024		
		INCOME	EXPENDITURE
	Festival & Events		
	Durga Puja - 2023	£5,038	£7,007
	Pratitapabana - 2023	£6,078	£5,799
	Diwali - 2023	£3,606	£3,033
	New Year's Eve - 2023	£2,108	£1,709
	Independence Day - 2023	£601	£709
	Holi - 2024	£714	£626
	Maha Shiva Ratri - 2024	£267	£430
	Ram Mandir Celebration - 2024	£160	£360
	Ganesh Puja - 2023	£378	£241
	Saraswati Puja - 2024	£52	£187
	Janmastami - 2023	£204	£94
	OTHERS		
	Governor Membership - 2024	£1,608	
	Annual Membership - 2023	£360	
	Annual Membership - 2024	£588	
	Gift Aid (2018-19)	£1,354	
	Gift Aid (2019-20)	£1,853	
	Donations	£3,084	
	Advertisement (Newsletter) 2023	£200	
	Sunday Aarti	£44	
	Bank Interest	£507	
	TVH Hall Hire - 2022		£459
	TVH Hall Hire - 2023		£342
	TVH Damages		£230

	TVH Cleardown		£182
	Insurance		£400
	BOG/AGM		£596
	Music System		£806
	Bank Charges		£74
	Operational		£373
	Data Protection Fee		£35
	Miscellaneous		£155
	Ball For Beat Donation		£250
	Ty Krishna Cymru (ISKCON) Donation		£1,000
	BhaktiDham Website 2023		£360
	TOTAL	£28,804	£25,457
	Excess of Income over Expenses	£3,347	
	Current Account Balance (31 March 2024)	£2,298	
	Savings Account Balance (31 March 2024)	£30,149	
	Total Fund (31 March 2024)	£32,448	