



Trustees' Annual Report for the period

	Period start date			Period end date			
	01	Sep	2023		31	Aug	2024
From				To			

Section A Reference and administration details

Charity name	Army Sailing Association- Thorney Island Sailing Club
Other names charity is known by	ASA - TISC
Registered charity number (if any)	1139736
Charity's principal address	Thorney Island Sailing Club
	Church Road
	Thorney Island
Postcode	PO10 8DS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Emma Dunn	Commodore Chair		
2	Nigel Harly	Vice Commodore		
3	Julia Wilkinson	Hon Secretary		
4	Edward Baylis	Hon Treasurer		
5	David Desgrand	Membership Sec		
6	Giles Tewkesbury	RC Cruising		
7	Nigel Harley	Welfare Officer		
8	Roger Smith	Bosun		
9	Travers Rudd	Houseman		
10	Christina Robinson	Social Secretary		
11	Simon Hemsell	RC Dinghies		
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Unincorporated Members club
Trustee selection methods (eg. appointed by, elected by)	Appointed by election

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

New trustees are briefed by their predecessor, monitored by the Commodore and provided with Terms of Reference.

The Charity is managed by a Committee comprising the Trustees and as required co-opted member in sub-committees. The Charity works closely with the Army Sailing Association and the Wheelyboat Trust.

The Club has a written H&S and Welfare Policies which are reviewed annually.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. To 'promote the efficiency of the Armed Forces of the Crown' by providing facilities for the sport of sailing.
2. To provide community participation in healthy recreation by providing facilities for the sport of sailing.
3. To advance the education and training, in particular for young people, by providing facilities for the sport of sailing.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Club provides recreational sailing for service personnel and service veterans and co-operates with the ASA on training courses. Facilities are provided for service sailing activities and events.

The Club actively encourages local as well as more distant members to participate in sailing. It provides training and courses, both on the water and shore based to meet all levels of experience.

The club runs numerous sail training events for children and young people with the aim of them achieving recognised RYA levels.

All Trustees have copy of PB1 – Public benefit; the public benefit requirement.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The Charity continues to provide sailing instruction for both young people and adults. These are accredited RYA courses, delivered by trained but voluntary Dinghy Instructors, and cater to a range of experience levels within the RYA framework.

In addition to these formal courses, we organised a number of children's training sessions this year, making use of both the Club's fleet and privately owned boats belonging to members.

The Club also benefits from several qualified Powerboat Instructors and regularly offers Powerboat Level 2 and Safety Boat courses. These ensure the Club maintains self-reliance by equipping members with the skills necessary to support activities on the water safely and effectively.

One of the highlights of the year was our annual 'Junior Week', which welcomed 91 young sailors—all of whom are Club members. This popular event is entirely volunteer-led, with support from Club members who have gained their instructor or safety boat qualifications through the Club's RYA training schemes, alongside suitably DBS-checked adult helpers onshore and afloat. A number of our young instructors began their sailing journeys in the Junior Programme and now give back by teaching and mentoring the next generation during Junior Week and other youth-focused activities.

Alongside structured tuition, informal sailing sessions were run approximately every two weeks during high tides in the sheltered waters directly in front of the clubhouse. While light instruction is sometimes offered, especially to adult participants, these sessions primarily allow children to build confidence, practise their skills, enjoy games, and experience capsizing in a safe and supportive environment. These gatherings are open to all abilities and remain consistently well attended by members of all ages.

In addition to our traditional long-distance races, we also held a series of 'Short Course Races', consisting of three consecutive 30-minute races run in close proximity to the clubhouse within Thorney Channel. The 'Plastic Fantastic' initiative continues to offer evening sessions throughout the summer for novices and developing sailors in Club boats, culminating in shorter races also held in Thorney Channel. Given our thriving junior section, we piloted a dedicated junior race series this year. This proved extremely popular and will now become a regular part of the Club's racing calendar. We also continued running our 'WoW' (Women on the Water) sessions—informal sailing opportunities designed to help female members improve their skills in a friendly and relaxed setting.

As in previous years, the Club's facilities have been used by the Armed Forces for team-building and related activities. These have been further enhanced by the recent installation of a new kitchen. The Army Inshore Sail Training Centre occasionally uses our boats when their own fleet is not available or appropriate for specific sessions. In addition, we have recently welcomed a veterans' group who now use our clubhouse for regular meetings, helping to establish a supportive environment for discussion, connection, and shared learning.

Section E Financial review

Brief statement of the charity's policy on reserves

Specific Reserves have been established where there are longer term requirements beyond a single financial year.

General Reserves comprise all non-Specific Reserves are aimed to be no more than one and a half year normal annual expenditure.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Emma Dunn

Eddie Baylis

Full name(s)

Emma Dunn

Edward Baylis

Position (eg Secretary, Chair, etc)

Commodore

Treasurer

Date

23 November 2024



Army Sailing Association - Thorney Island Sailing Club		1139736		CC16a
Receipts and payments accounts				
For the period from	01/09/2023	To	31/08/2024	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subscription & Membership	53,664	-	-	53,664	50,734
Boat Storage & Moorings	43,761	-	-	43,761	39,988
Events, Regatta & Bar	43,839	-	-	43,839	58,541
Equipment & Premises	3,187	-	-	3,187	3,895
Wheelyboat Income	-	-	-	-	13
Other Income	59,425	-	-	59,425	21,770
Government Covid Grants	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	203,876	-	-	203,876	174,941
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	203,876	-	-	203,876	174,941
A3 Payments					
Boating Costs	62,770	-	-	62,770	46,571
Events, Regatta & Bar	31,275	-	-	31,275	41,018
Premises Running Costs	4,466	-	-	4,466	14,799
Maintenance & Repairs	47,947	-	-	47,947	18,140
Payroll Costs	20,878	-	-	20,878	22,205
Admin & Other Costs	29,348	-	-	29,348	23,252
Capital Purchases	-	-	-	-	-
Wheelyboat Costs	475	-	-	475	450
	-	-	-	-	-
Sub total	197,159	-	-	197,159	166,435
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	197,159	-	-	197,159	166,435
Net of receipts/(payments)	6,717	-	-	6,717	8,506
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	162,011	-	-	162,011	160,366
Cash funds this year end	168,728	-	-	168,728	168,872

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	167,798	-	-
	Cash floats	930	-	-
		-	-	-
	Total cash funds	168,728	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		E Dunn	E Dunn	23/11/2025
		E N Baylis	E Baylis	23/11/2025



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Army Sailing Association – Thorney Island Sailing Club

On accounts for the year
ended

31 August 2024

Charity no
(if any)

1139736

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

David Gallagher

Date:

27 November 2024

Name:

David Gallagher

Relevant professional
qualification(s) or body
(if any):

FCA - Institute of Chartered Accountants in England and Wales

Address:

12 Wheat Knoll, Surrey. CR8 5JT

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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