



## **SHPVCS Trustees Annual Report** **2022 - 2023**

It has been a challenging year for the Service; emerging from the pandemic and the loss of a number of key volunteers. Our longstanding Chair Angela Newton sadly died during this period, as did Mike Robinson the Treasurer, and that, coupled with the resignation of the secretary, led to interim officers being appointed to oversee facilitating the business of the service, which under their guidance has continued to operate smoothly and safely.

The service operates over 13 parishes within the South Holland district and receives precept payments from them to finance the service and has a Service Level Agreement with South Holland District Council who also contribute to the funds. This enables us to subsidise the cost of transport to the end user, the patients.

The demand for the service has begun to improve although not yet operating at pre-covid levels. However, even with fewer drivers, currently 39, we have been able to continue to offer a high level of service.

Annual Miles covered during this period were 145,859, along with 5,237 patients assisted which shows an increase over last year of 4,294 mile and 205 patients. This is testament to the dedication of our volunteers and the trust and value placed in our Charity by patients using the services offered.

Work instigated on reviewing the constitution, begun by the late Angela Newton, is ongoing. Moving forward there is a lot of work to be done, not least to return to a full board of trustees with appropriate officers, but we are now in a stronger position to focus on moving the Service forward.



Tim Barzycki     Chairman  
10<sup>th</sup> August 2023.



Hilary Marks     Secretary

**SOUTH HOLLAND PARISHES VOLUNTARY CAR SCHEME  
RECEIPTS AND PAYMENTS ACCOUNT  
FOR THE YEAR ENDED 31 MARCH 2023**

**Charity No 1139571**

**Year Ended  
31/03/2023**

**Year Ended  
31/03/2022**

£

£

£

£

**Receipts**

South Holland District Council	9,490	8,500
Bank Interest Received	49	0
Parish Receipts	15,752	14,245
Donations	153	3,250
	<hr/>	<hr/>
	25,444	25,995

**Less : Payments**

Drivers Expenses	14,536	14,243
Honorarium	750	750
Postage, Stationery and Office Costs	1,094	1,593
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	16,380	16,586

**Surplus For the Year**

	<hr/>	<hr/>
	9,064	9,409
Funds brought forward	48,736	39,327
Surplus for the Year	9,064	9,409
Funds carried forward	<hr/>	<hr/>
	57,800	48,736
Bank Current Acct	31,249	47,234
Bank Reserve Acct	26,551	1,502
	<hr/>	<hr/>
	57,800	48,736

I approve the above receipts and payment account and confirm that I have supplied all relevant records and information necessary for its preparation

SIGNED:

..... C Harwin

DATED:

..... 15 June 2023



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