

HOPE CHURCH NEWHAM

England & Wales · Charity number 1139566

Details

Status	Registered
Legal form	Charitable company
Company number	07307429
Registered	2010-12-30
Register	View on the Charity Commission register

Contact

Address	The Hub Stratford 259 High Street London E15 2LS
Phone	02085190994
Email	MARK@HOPECHURCH-NEWHAM.COM
Website	www.hopechurch-newham.com

Activities

Objects: 3.1 THE OBJECTS OF THE CHURCH ARE, FOR THE BENEFIT OF THE PUBLIC:-3.1.1 TO ADVANCE THE CHRISTIAN FAITH [IN ACCORDANCE WITH THE STATEMENT OF BELIEFS] IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT;3.1.2 TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND, INCLUDING THROUGH THE PROVISION OF COUNSELLING AND SUPPORT IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT; AND3.1.3 TO ADVANCE EDUCATION IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT.

Activities: To advance the Christian faith. This is mainly achieved through meeting in open meetings on Sundays and throughout the week. This includes providing support for those in need financially, emotionally and through providing discipleship.

Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** THE UNITED KINGDOM OR THE WORLD
- Newham
- Redbridge
- Waltham Forest

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£246,012	£260,102	-	-
2023-12-31	£166,637	£217,439	-	-
2022-12-31	£156,377	£166,020	-	-
2021-12-31	£159,365	£122,697	-	-
2020-12-31	£158,285	£165,295	-	-

Trustees

Name	Role	Appointed
DAVID MARK SAWYER BA		
Fiona Suleman		2020-09-25
MARK THOMAS WATERFIELD BA, PGCE		
URSULA CROSBIE		2012-10-24

Accounts

Hope Church Newham
(a charitable company limited by guarantee)

Registered Company Number: 07307429
Registered Charity Number : 1139566

Financial Statements
For the year ended 31/12/2024

Hope Church Newham
(a charitable company limited by guarantee)

Trustees' and Directors Annual Report
For the year ended 31/12/2024

Charity Name:	Hope Church Newham
Constitution:	Hope Church Newham was incorporated on 7th July 2010, and registered as a charity on 30th December 2010. It is governed by the memorandum and articles of association signed on 14th Nov 2010.
Registered Charity Number	1139566
Registered Company Number	07307429
Directors/Trustees:	Mark Thomas Waterfield David Mark Sawyer Ursula Crosbie Fiona Suleman Bolade Kerr
Trustee Selection	Trustees are appointed by the existing trustees.
Company Secretary:	n/a
Pastor:	Mr Mark Thomas Waterfield
Registered Office:	The Hub 259 High Street Stratford, London. E15 2LS
Bankers:	Santander UK plc. Business Banking 301 St Vincent Street Glasgow G2 5NT
Independent Examiner:	Mr David Pask

**Trustees' and Directors Annual Report
For the year ended 31/12/2024**

Activities

Hope Church Newham continued to meet its primary objectives of advancing the Christian faith and providing help to those in need through the following activities: Regular meetings and services for those who attend the church and those interested in finding out more about the Christian faith. Working with children and young people including reaching out to those who might not otherwise meet Christians. Putting on weekly community events for the lonely and isolated and those with financial and health needs. Renting Stratford Hub to third parties for the benefit of Church funds, enabling us to carry out more of our primary activities. While some activities have been run in partnership with Young Life International and London City Mission, most activities are run by volunteers from Hope Church Newham.

Advance the Christian faith

Hope Church Newham has a worship service at the Hub each Sunday which is live streamed for those unable to make in-person meetings due to frailty, ill health, or because they live too far away.

Hope Church Newham continued to provide volunteer led children's activities every Sunday for those between 0 and 11 years old. A youth meeting is also held every other Sunday.

In partnership with London City Mission, Hope Church Newham ran a bible study and a daytime Alpha course for some of those who attend Hope at the Hub (see below).

Hope Church Newham ran two ten-week evening Alpha courses providing people with the opportunity to explore the Christian faith in a welcoming environment where they were served a meal.

Hope Church Newham is part of the Commission Sphere in the New Frontiers family of churches. In August 2024, 42 Hope Church members joined with 5,000 others for the Commission festival, a five-day celebration held at the Bath and Southwest Showground. For many this was their first experience of camping and despite strong winds and lots of rain most said they would go again. Those who went enjoyed fun, food and fellowship – spending quality time with others from Hope Church and the wider church family.

Hope Church Newham continued to partner with a couple employed by Young Life International (YLI) whose aim is to advance the Christian faith among young people including those who have no church background. In 2024 Hope Church supported this work with financial gifts totalling £3,000 and volunteers to help run the activities described below and to sit on the YLI regional committee.

Activities undertaken in these joint roles included:

Weekly - during term times

- After school drop-in and club night
- Kick football academy
- Discipleship training

Five-day football camp with bible teaching

Hope Church Newham
(a charitable company limited by guarantee)

Trustees' and Directors Annual Report
For the year ended 31/12/2024

Five-day camp at a local school where 69 young people enjoyed hours of fun, food, and bible teaching.

Taking 30 young people to a Young Life residential camp in Scotland providing the young people with plenty of fun and opportunities to worship together and to learn more about the Christian faith.

Hope Church Newham has continued to meet regularly to pray for the advance of the Christian faith and for the good of the local community in East London. Hope Church Newham has continued to support the advance of the Christian faith outside the local church and took part in Love Stratford, a fun filled family day put on by the Stratford Churches.

Relieve sickness & financial hardship and to promote and preserve good health

Hope at the Hub is our weekly community event providing a place for people to chill, relax and make friends in a warm welcoming environment. Guests enjoy a range of activities, and a hot meal is provided free of charge. Well over 100 people attended this drop in during 2024 and weekly attendance reached its highest level of 47 people in December 2024. We have started to receive referrals from social prescribers and well-being coaches. We also recruited volunteers from the long term unemployed who attended training events in our meeting rooms. Guests have said their mental health has improved since coming to Hope at the Hub and we have been able to provide practical and financial assistance to some guests. We are grateful to the following family trusts that gave grants to support the work of Hope at the Hub: Albert Hunt Trust £2000, Souter Trust £2,000 and Pat Newman Trust £1,500. These grants allowed us to take our guests on a summer outing, have a good Christmas party and to give back to others through our Bags of Hope project. We filled 26 bags for homeless people and needy families and gave smaller bags to our guests.

We took up a special offering in summer 2024 and distributed the £12,000 raised to three different groups. £4,000 went to Compassion to support a church run child survival programme in Togo, West Africa. £4,000 went to support and increase Hope Church's local mission among young people through its partnership with Young Life. The balance was used to subsidise the cost of taking 42 people from the church to the Commission festival in August 2024. Most of those who went would not have been able to afford to do so without this subsidy.

Our Hope Christmas offering raised £1,000. £500 was allocated to the Hope Church Crisis Fund and £500 was given to the Stratford Churches food bank in early 2025.

Monies from the Hope Church Crisis fund were used to pay travel costs for an asylum seeker, provide temporary accommodation for a homeless person and pay for shopping for individuals in extreme need.

Hope Church has also provided counselling and prayer for those facing difficult situations including sickness, abuse, and financial hardship.

We have continued to support Orchards, a charity which provides counselling services to vulnerable women in London. This support has included providing, free of charge, a dedicated space where vulnerable women could be counselled. Some Hope Church members have received training from Orchard and come alongside women being supported by the Charity.

A member of the church who is a trained counsellor is now regularly using the counselling room for in person counselling sessions.

Hope Church Newham
(a charitable company limited by guarantee)

Trustees' and Directors Annual Report
For the year ended 31/12/2024

Advance education

Mark Waterfield, the pastor of Hope Church Newham is the chair of the local Faith in Schools committee.

The activities of Young Life include going into schools and working with young people there.

Achievements & Performance

Hope Church Newham made a financial loss in the year ended 31 December 2024, but this was £4000 less than the figure budgeted due to receiving more donations than forecast. This higher level of donations is expected to continue and reflects in part an increase in numbers attending Hope Church.

Hope Church Newham continued to promote the Christian faith every week on a Sunday and through other settings throughout the year. It continued to run Sunday services and children's and youth activities.

In 2024 Hope Church Newham pioneered Cherish, a women's event providing space for women of the church and their Christian friends to develop and nurture Godly friendships. These well received events will take place three times a year.

Hope Church Newham community groups have continued to meet mid-week on a regular basis. While some groups meet in person others have an online meeting supplemented by in-person gatherings at least once a month. These continue to be a great way for those who attend Hope Church to get to know others and to be challenged to deepen their relationship with God.

The trustees continued their programme of annual and triennial reviews of all existing policies.

Plans for future periods

We will continue to use our Stratford Hub premises for our Sunday meetings, to run Alpha outreach courses including daytime courses, youth activities, Cherish and Hope at the Hub. We will provide opportunities for parents to partner with Church run children's and youth activities helping the young ones grow in their Christian faith.

Following the loss of an organisation that used the premises on a regular basis, we will redouble our efforts to bring in more rental income to allow Hope Church to do more of its core activities.

We will continue to seek grant funding to allow the work of Hope at the Hub to grow and reach more needy people.

The trustees will continue its programme to ensure Hope Church Newham has appropriate policies in place and that these are followed in practice.

Financial Review

Total income of £227,000 was £79,000 higher than 2023 (£167,000).

Voluntary income of £199,000 was £47,000 higher than 2023 (£151,000). General donations were £31,000 higher than last year primarily due to increased tithes and giving. Restricted giving was £16,000 higher than last year due to the special offering in 2024.

Hope Church Newham
(a charitable company limited by guarantee)

Trustees' and Directors Annual Report
For the year ended 31/12/2024

Commercial income of £41,000 was £28,000 higher than 2023 (£14,000) due to having a full year of renting out the space at the Hub in 2024.

Total expenditure of £260,000 was £42,000 higher than 2023 (£217,000).

The cost of generating funds of £45,000 was £23,000 higher than 2023 (£22,000) as the Hub was leased for a full year in 2024. Unrestricted Direct Charitable spend of £201,000 was £45,000 higher than 2023 (£156,000), similarly as the Hub was leased for a full year in 2024, allowing the space to be used for more charitable activities.

Restricted Direct Charitable spend of £15,000 was £25,000 lower than 2023 (£40,000) as last year included spending restricted reserves from previous years including the Building Fund.

Reserves Policy

The trustees have set a desired level of reserve based on risk based approach to income and expenditure. At December 2024 the level of reserves held was £15,517, compared to a target of £25,000. This fund is a contingency in the event of a sudden reduction in income, in order to protect the future operation of the organisation from the effects of any unforeseen variations in its income and expenditure.

The risk based approach includes:

- 1) The loss of high value donor/s
- 2) A reduction in other giving
- 3) A material reduction in income from the hiring of space
- 4) Increases to other costs

Declaration

Approved by the trustees on TBC and signed on their behalf by:

David Sawyer
Trustee

**Trustees' and Directors Annual Report
For the year ended 31/12/2024**

I report on the accounts for the year ending 31/12/2024 which are set out on pages 10 to 14.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached,

David Pask
Jubilee Church, Enfield, UK.

Hope Church Newham
(a charitable company limited by guarantee)

Statement of Financial Activities
For the year ended 31/12/2024

		2024			2023 (Restated)		
	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds £	Unrestricted Funds £	Restricted Funds £	Total Funds £
Incoming resources							
Voluntary income							
Donations & Gifts		140,614	14,732	155,346	119,183	3,010	122,193
Gift Aid Tax		35,685	1,835	37,520	27,906	-	27,906
Grants		3,150	2,750	5,900	1,200	-	1,200
		179,450	19,317	198,767	148,289	3,010	151,300
Charitable income							
Fees and tickets		5,734	-	5,734	1,575	-	1,575
Commercial income							
		41,496	-	41,496	13,630	-	13,630
Investment Income							
		16	-	16	132	-	132
Total Incoming Resources		226,695	19,317	246,012	163,627	3,010	166,637
Resources expended							
Charitable Activities							
	3	201,002	14,539	215,541	155,822	39,958	195,780
Cost of generating commercial income							
	3	44,562	-	44,562	21,659	-	21,659
Total resources expended		245,564	14,539	260,102	177,481	39,958	217,439
Net incoming resources		(18,868)	4,778	(14,090)	(13,854)	(36,948)	(50,802)
Gross transfer between funds		-	-	-	-	-	-
Net movement in funds		(18,868)	4,778	(14,090)	(13,854)	(36,948)	(50,802)
Total funds brought forward		34,385	432	34,817	48,239	37,380	85,619
Total funds carried forward		15,517	5,211	20,727	34,385	432	34,817

Hope Church Newham
(a charitable company limited by guarantee)

Notes to the Financial Statements
For the year ended 31/12/2024

	Notes	<u>2024</u> £	<u>2023</u> £
Current assets:			
Debtors	8	12,639	26,026
Cash at Bank		<u>26,270</u>	<u>22,625</u>
Total current assets		<u>38,908</u>	<u>48,651</u>
Liabilities:			
Amounts falling due within one year	9	(18,181)	(13,833)
Total assets less current liabilities		<u><u>20,727</u></u>	<u><u>34,817</u></u>
Funds of the Charity			
Unrestricted funds		16,157	26,263
Designated funds	10	<u>(640)</u>	<u>8,122</u>
Total unrestricted funds		<u>15,517</u>	<u>34,385</u>
Restricted Income Funds	11	5,211	432
Total Funds		<u><u>20,727</u></u>	<u><u>34,817</u></u>

For the year ending 31/12/2024 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The financial statements on pages 8 and 9 were approved on behalf of the Board of Trustees on TBC and signed by:

David Sawyer
Trustee

The notes on pages 10 to 14 form part of these financial statements.

**Statement of Financial Activities
For the year ended 31/12/2024**

1. Basis of Accounting

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities effective April 2008.

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year

The 2023 results have been restated include the new method of allocating costs across charitable and non-charitable activities. There is no change to the Net incoming resources or Balance Sheet position as a result of these changes.

2. Accounting Policies

Incoming Resources

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when the charity is certain, or virtually certain they will be received, and they are measurable.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.

Expenditure & Liabilities

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.
Allocation of costs between Charitable and Commercial activities.	Where costs were incurred that wholly relate to either a Charitable or Commercial activity it is designated as such. Staff costs are allocated based on an estimate of time incurred. Other costs are apportioned based on the use of the Hub throughout the year supporting charitable activities compared to providing commercial income.

Assets

Assets are written off in the year of purchase, or in the case of assets gifted, in the year they are donated.

Hope Church Newham
(a charitable company limited by guarantee)

Statement of Financial Activities
For the year ended 31/12/2024

3. Breakdown of resources expended - 2024

	2024					2023
	Unrestricted Funds			Restricted Funds	Total Funds	Total Funds
	Charitable Activities	Cost of generating commercial income	Total			
	£	£	£	£	£	£
Salaries, NI and Pension (Note 6)	74,712	14,146	88,858	-	88,858	79,234
Contractors	4,219	5,860	10,079	-	10,079	7,687
Rent of meeting place	-	-	-	-	-	5,220
Lease of the Hub	60,830	18,170	79,000	-	79,000	53,966
Property running costs	18,390	5,493	23,883	-	23,883	10,570
Property furniture & fittings	943	282	1,225	-	1,225	14,646
Sunday meeting running costs	8,229	-	8,229	-	8,229	7,251
Sunday meeting equipment	194	-	194	-	194	2,337
Training and conferences	58	-	58	-	58	962
Motor and travel	1,368	-	1,368	-	1,368	792
Grants and giving (Note 7)	4,620	-	4,620	6,476	11,096	14,883
Community and social events	13,542	-	13,542	8,049	21,591	9,014
Software & Website	3,330	363	3,693	-	3,693	3,195
Legal Charges and Health & Safety Regs	1,810	248	2,058	-	2,058	5,400
Other expenditure	8,757	-	8,757	14	8,771	2,282
Total resources expended	201,002	44,562	245,564	14,539	260,102	217,439
3.1 Space donated to other charities at no cost						
Space donated to other charities	31,937	-	31,937	-	31,937	15,968

4. Breakdown of resources expended - 2023 (Prior Year)

	2023					2022
	Unrestricted Funds			Restricted Funds	Total Funds	Total Funds
	Charitable Activities	Cost of generating commercial income	Total			
	£	£	£	£	£	£
Salaries, NI and Pension (Note 6)	76,387	2,848	79,234	-	79,234	72,411
Contractors	4,001	3,686	7,687	-	7,687	3,835
Rent of meeting place	5,220	-	5,220	-	5,220	41,468
Lease of the Hub	29,985	12,412	42,397	11,569	53,966	-
Property running costs	8,139	2,431	10,570	-	10,570	736
Property furniture & fittings	364	282	646	14,000	14,646	-
Sunday meeting running costs	7,251	-	7,251	-	7,251	7,637
Sunday meeting equipment	2,337	-	2,337	-	2,337	2,453
Training and conferences	962	-	962	-	962	3,006
Motor and travel	792	-	792	-	792	571
Grants and giving (Note 7)	4,584	-	4,584	10,299	14,883	8,106
Community and social events	9,014	-	9,014	-	9,014	9,362
Software & Website	3,195	-	3,195	-	3,195	2,761
Legal Charges and Health & Safety Regs	1,260	-	1,260	4,140	5,400	9,231
Other expenditure	2,331	-	2,331	(50)	2,282	16,434
Total resources expended	155,822	21,659	177,481	39,958	217,439	166,020
4.1 Space donated to other charities at no cost						
Space donated to other charities	15,968	-	15,968	-	15,968	-

Hope Church Newham
(a charitable company limited by guarantee)

Statement of Financial Activities
For the year ended 31/12/2024

5. Details of certain items of expenditure

5.1 Trustee expenses

The aggregated amount of expenses reimbursed to 4 Trustees during the year was £0 (2023 = £0).

5.2 Trustee remuneration

	2024	2023
	£	£
Trustee/Pastor :		
Salary	54,000	54,000
Employer's National Insurance Contributions (NIC)*	6,197	6,197
Employer's Pension Contribution	6,480	6,480
	66,677	66,677

*This is the gross NIC for the employee. Hope Church receives a £5,000 employers allowance (2023 and 2024) that is netted off the gross Employers NIC for this and other roles.

The Charity allows payment to trustees under clause 5.4 of the Trust Deed.

5.3 Fees for examination or audit of the accounts

	2024	2023
	£	£
Independent examiner's or auditors' fees for reporting on the accounts	None	None
Other fees paid to the independent examiner or auditor	None	None

6. Paid employees

6.1 Staff Costs

	2024	2023
	£	£
Gross wages, salaries and benefits in kind	79,025	69,397
Employer's National Insurance costs (net of £5,000 employers NIC allowance)	2,054	2,058
Employer's Pension Contribution	7,779	7,779
	88,858	79,234

6.2 Average number of full-time equivalent employees in the year

1.8 FTE 1.6 FTE

6.3 Pension Scheme

A defined benefit Pension Scheme is provided through Peoples Pension. Hope Church Newham contributes up to 12%, and employees contribute up to 6%, and it is available to all employees.

A defined contribution plan is a post-employment benefit plan under which the company pays fixed contributions into a separate entity and will have no legal or constructive obligation to pay further amounts. Obligations for contributions to defined contribution pension plans are recognised as an expense in the Statement of Financial Activities in the periods during which services are rendered by employees.

7. Grantmaking and giving

7.1 Total value of grants and giving

	2024	2023
	£	£
Grants	9,875	8,123
Giving to individuals (not grants)	1,221	6,760
	11,096	14,883

Hope Church Newham
(a charitable company limited by guarantee)

Statement of Financial Activities
For the year ended 31/12/2024

7.2 Summary of grants

	2024			2023
	£	£	£	£
	Grants to institutions	Grants to individuals	Total Grants	Total Grants
Purpose for which grants made:				
Advancing the Christian faith	5,875	-	5,875	4,540
Alleviating financial hardship and spreading joy	4,000	-	4,000	3,583
	9,875	-	9,875	8,123

7.3 Grants made to institutions

		2024	2023
		£	£
Names of institutions	Purpose	Total Grants	Total Grants
Compassion UK	Alleviating financial hardship and spreading joy	4,000	-
Young Life	Advancing the Christian faith	3,000	3,300
Orchards	Alleviating financial hardship and spreading joy	-	3,583
Newday	Advancing the Christian faith	-	300
London City Mission	Advancing the Christian faith	2,375	750
Oaks Trust	Advancing the Christian faith	-	55
Commission	Advancing the Christian faith	300	50
Stratford Churches	Advancing the Christian faith	200	-
Faith in Schools	Advancing the Christian faith	-	85
		9,875	8,123

8. Debtors and prepayments

	2024	2023
	£	£
Gift aid tax refundable	5,506	24,186
Trade Debtors	5,500	500
Other Debtors	1,633	1,340
Total Debtors	12,639	26,026

9. Liabilities. Amounts falling due within one year

	2024	2023
	£	£
NI & PAYE due to HMRC	(1,923)	(1,803)
Pensions contributions due to Peoples Pension	(1,098)	(1,041)
Deferred Income	(600)	-
Other accruals	(14,560)	(10,990)
Total Liabilities	(18,181)	(13,833)

Hope Church Newham
(a charitable company limited by guarantee)

Statement of Financial Activities
For the year ended 31/12/2024

10. Designated Income Funds

Movement of funds	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Fund balances carried forward £
Building Fund	8,122		(8,122)		-
Commission Event	-	5,309	(5,949)		(640)
Total designated income funds	8,122	5,309	(14,071)	-	(640)

11. Restricted Income Funds

Movement of funds	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Fund balances carried forward £
Alleviating financial hardship & spreading joy	432	1,994	(740)		1,686
Young Life	0	3,750	(1,750)		2,000
Commission Event	-	5,473	(5,473)		-
Hope at the Hub	-	4,100	(2,575)		1,525
International Giving	-	4,000	(4,000)		-
Total restricted income funds	432	19,317	(14,539)	-	5,211

12. Fundraising

No professional fundraisers or commercial participators were used to approach individuals on the behalf of Hope Church Newham in 2024.

HOPE CHURCH NEWHAM

England & Wales - Charity number 1139566

Accounts

Hope Church Newham
(a charitable company limited by guarantee)

Registered Company Number: 07307429
Registered Charity Number : 1139566

Financial Statements
For the year ended 31/12/2023

Hope Church Newham
(a charitable company limited by guarantee)

Trustees' and Directors Annual Report
For the year ended 31/12/2023

Charity Name:	Hope Church Newham
Constitution:	Hope Church Newham was incorporated on 7th July 2010, and registered as a charity on 30th December 2010. It is governed by the memorandum and articles of association signed on 14th Nov 2010.
Registered Charity Number	1139566
Registered Company Number	07307429
Directors/Trustees:	Mark Thomas Waterfield David Mark Sawyer Ursula Crosbie Fiona Suleman Bolade Kerr
Trustee Selection	Trustees are appointed by the existing trustees.
Company Secretary:	n/a
Pastor:	Mr Mark Thomas Waterfield
Registered Office:	The Hub 259 High Street Stratford, London. E15 2LS
Bankers:	Santander UK plc. Business Banking 301 St Vincent Street Glasgow G2 5NT
Independent Examiner:	Mr David Pask

Hope Church Newham
(a charitable company limited by guarantee)

Trustees' and Directors Annual Report
For the year ended 31/12/2023

Objectives

The objects of the Church are, for the benefit of the public:

- To advance the Christian faith [in accordance with the Statement of Beliefs] in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit;
- To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and
- To advance education in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

Activities

We finally took over the lease of Stratford Hub in July 2023 and appointed a facilities manager to look after the building and generate income from hiring out the space to third parties. This allows more of our donations to be spent on our primary objectives rather than paying rent and overheads.

The activities run in 2023 were like those in 2022. In addition to our Sunday worship service, we ran community outreach activities at The Hub all day on a Tuesday and on Friday evenings. We also used the venue on Saturdays for one-off events like Fashion Forward and our annual Christmas Wreath making event. We also have lunch together after our Sunday meeting a couple of times a year, including on our International Day. While some activities have been run in partnership with Young Life International and London City Mission, most activities are run by volunteers from Hope Church Newham.

Advance the Christian faith

Hope Church Newham has a worship service at the Hub each Sunday which is live streamed for those unable to make in-person meetings due to frailty, ill health, or because they live too far away.

Hope Church Newham continued to provide volunteer led children's activities every Sunday for those between 0 and 11 years old. A youth meeting is also held every other Sunday.

The weekly parent/carer and toddler group which began in November 2021 continued throughout 2023. The numbers attending was lower than in 2022 and with key volunteers unable to continue in their role, we took the decision to close the group in early 2024.

As reported in previous accounts Hope Church Newham is partnering with a couple employed by Young Life International (YLI). Their aim is to advance the Christian faith among young people including those who have no church background. In 2023 Hope Church supported this work with financial gifts totalling £3,300 and volunteers to help run the activities described below and to sit on the YLI regional committee. Activities undertaken in these joint roles included:

Weekly - during term times

- After school drop-in and club night
- Kick football academy
- Discipleship training

Hope Church Newham
(a charitable company limited by guarantee)

Trustees' and Directors Annual Report
For the year ended 31/12/2023

Five-day football camp with bible teaching

Five-day camp at a local school where 47 young people enjoyed hours of fun, food, and bible teaching.

Taking 26 young people to a Young Life residential camp in Scotland and being part of a group that took 15 young people from the church to Newday, a gathering of 7000 young people from across the New Frontiers family of churches. Both these events provided the young people with plenty of fun and opportunities to worship together and to learn more about the Christian faith.

Hope Church Newham partnered with London City Mission (LCM) throughout 2023. LCM missionaries helped run the toddler group referred to above and Hope at the Hub (see below). They used these opportunities to build relationships with those attending the groups, talking to them about Jesus and encouraging them to come to the church and to Alpha (see below). They also trained Hope Church volunteers in how to have gospel conversations with those coming to these community events. As part of this partnership Hope Church Newham contributed £750 to LCM.

Hope Church Newham has continued to meet regularly to pray for the advance of the Christian faith and for the good of the local community in East London.

Hope Church Newham has continued to support the advance of the Christian faith outside the local church giving with note 7.3 providing a information on all of the £8,123 grants given .

Relieve sickness & financial hardship and to promote and preserve good health

Hope Church Newham distributed £4,500 in food vouchers in 2023. £3,500 was raised by the special offering held at the end of 2022 in response to the cost-of-living crisis, and a further £1,000 was given during 2023. The vouchers were distributed to people in need known to the Church and its members and to some individuals who attended Hope at the Hub.

Hope Church has also provided counselling and prayer for those facing difficult situations including sickness, abuse, and financial hardship. As reported in our 2022 accounts we raised over £3,500 to support Orchards, a charity which provides counselling services to vulnerable women in London. Hope Church Newham continued to support Orchards in 2023 by providing, free of charge, a dedicated space where vulnerable women could be counselled. Some members also received training and are now coming alongside women who are being supported by Orchards.

Hope Church Newham received a grant of £1,600 from the London Borough of Newham as part of its Welcome Newham programme, welcoming asylum seekers and refugees to the area. £1,200 of the grant was received in early 2023 and the balance in early 2024. In the early part of the year LCM missionaries and Hope Church volunteers visited hotels housing asylum seekers and invited them to Hope at the Hub where a hot meal was provided. Hope at the Hub volunteers also worked in partnership with council employees to promote the Hub and encourage asylum seekers to come along. Activities were tailored for those who spoke little English. While the number of asylum seekers and refugees who attended were low, the number of other guests doubled during the year and over 100 different people attended between August and December. These included rough sleepers who were referred to Streetlink, people living in temporary accommodation, and many people who are lonely and isolated. Their ages range from early 20s up to 80s and there is an equal split between men and women. We have people from different faiths and no faith and many different ethnicities. Hope at the Hub volunteers keep in contact with guests during the week and have helped with filling in forms, signposting to other services, meeting up for coffee and more.

Trustees' and Directors Annual Report
For the year ended 31/12/2023

Advance education

In previous years members of Hope Church Newham went into local schools to teach and explain the basics of the Christian faith in religious education lessons. This did not happen in 2023, part is part of the activities of Young Life which Hope Church Newham supports. The trustees will explore new ways to meet this objective.

Achievements & Performance

Hope Church Newham continued to promote the Christian faith every week on a Sunday and through other settings throughout the year. It continued to run Sunday services and children's and youth activities.

Hope Church Newham ran two ten-week Alpha courses providing people with the opportunity to explore the Christian faith in a welcoming environment where they were served a meal.

Hope Church Newham community groups have continued to meet mid-week on a regular basis. While some groups meet in person others have an online meeting supplemented by in-person gatherings at least once a month. These continue to be a great way for those who attend Hope Church to get to know others and to be challenged to deepen their relationship with God.

In 2023 the trustees continued their programme to ensure that Hope Church Newham has appropriate policies and procedures in place. During the year the leadership team and trustees signed off on its equality and diversity, communications and confidentiality policies. It also began a programme of annual and triennial reviews of existing policies.

Plans for future periods

We will continue to use our Stratford Hub premises for our Sunday meetings, to run Alpha outreach courses, youth activities and Hope at the Hub. We plan to run more activities from the Hub including events for women and after church socials and to make greater use of the counselling room.

We will seek grant funding to allow us to open Hope at the Hub on a second day each week. We will reopen the baby and toddler group when there are sufficient volunteers.

Hope Church Newham is part of the Commission Sphere in the New Frontiers family of churches and will attend the Commission festival in August 2024; a five-day celebration held annually at the Bath and South West Showground.

The trustees will continue its programme to ensure Hope Church Newham has appropriate policies in place and that these are followed in practice.

Hope Church Newham
(a charitable company limited by guarantee)

Trustees' and Directors Annual Report
For the year ended 31/12/2023

Financial Review

Total income decreased by £10k to £176k in 2023. Unrestricted giving was £14k higher than 2022 as a result of higher income through renting out the space the Hub which Hope Church took on the lease of mid way through the year.

Total expenditure of £217k was £51k higher than 2022. £42k was a result of taking on the lease of the Hub, with £18k due to the higher lease cost compared to rent, £10k due to higher running costs, and £14k of one-off spend to acquire equipment in the building.

Unrestricted funds excluding designated funds decreased by £14k to £26k by the end of 2023.

Declaration

Approved by the trustees on 22/09/2023 and signed on their behalf by:

David Sawyer
Trustee

**Trustees' and Directors Annual Report
For the year ended 31/12/2023**

I report on the accounts for the year ending 31/12/2023 which are set out on pages 10 to 14.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached,

David Pask
Jubilee Church, Enfield, UK.

Hope Church Newham
(a charitable company limited by guarantee)

Statement of Financial Activities
For the year ended 31/12/2023

	Notes	2023			2022		
		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
		Funds	Funds	Funds	Funds	Funds	Funds
		£	£	£	£	£	£
Incoming resources							
Donations & Gifts		119,183	3,010	122,193	120,881	6,268	127,149
Gift Aid Tax		27,906	-	27,906	26,390	712	27,102
Investment Income		132		132	21		21
Grants		1,200		1,200			-
Commercial Income		13,630		13,630	300		300
Other Income		1,575		1,575	1,804		1,804
Total Incoming Resources	1	163,627	3,010	166,637	149,397	6,980	156,377
Resources expended							
Direct Charitable Activities	3	172,069	35,818	207,887	147,033	6,236	153,269
Management and Administration	4	5,411	4,140	9,551	4,482	8,270	12,752
Total resources expended		177,481	39,958	217,439	151,515	14,506	166,020
Net incoming resources		(13,854)	(36,948)	(50,802)	(2,118)	(7,526)	(9,644)
Gross transfer between funds				-	-	-	-
Net movement in funds		(13,854)	(36,948)	(50,802)	(2,118)	(7,526)	(9,644)
Total funds brought forward		48,239	37,380	85,619	50,357	44,906	95,263
Total funds carried forward		34,385	432	34,817	48,239	37,380	85,619

Hope Church Newham
(a charitable company limited by guarantee)

Notes to the Financial Statements
For the year ended 31/12/2023

	Notes	<u>2023</u> £	<u>2022</u> £
Current assets:			
Debtors	8	26,026	19,664
Cash at Bank		<u>22,625</u>	<u>68,443</u>
Total current assets		<u>48,651</u>	<u>88,107</u>
Liabilities:			
Amounts falling due within one year	9	(13,833)	(2,488)
Total assets less current liabilities		<u>34,817</u>	<u>85,619</u>
Funds of the Charity			
Unrestricted funds		26,263	40,117
Designated funds	10	<u>8,122</u>	<u>8,122</u>
Total unrestricted funds		<u>34,385</u>	<u>48,239</u>
Restricted Income Funds	11	432	37,380
Total Funds		<u>34,817</u>	<u>85,619</u>

For the year ending 31/12/2023 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The financial statements on pages 8 and 9 were approved on behalf of the Board of Trustees on 22/09/2023 and signed by:

David Sawyer
Trustee

The notes on pages 10 to 14 form part of these financial statements.

Statement of Financial Activities
For the year ended 31/12/2023

1. Basis of Accounting

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities effective April 2008.

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year

No changes have been made to accounts for previous years.

2. Accounting Policies

Incoming Resources

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when the charity is certain, or virtually certain they will be received, and they are measurable.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.

Expenditure & Liabilities

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Assets

Assets are written off in the year of purchase, or in the case of assets gifted, in the year they are donated.

Hope Church Newham
(a charitable company limited by guarantee)

Statement of Financial Activities
For the year ended 31/12/2023

3. Direct Charitable Activity

	2023			2022
	Unrestricted Funds £	Restricted Funds £	Total Funds £	Total Funds £
Salaries, NI and Pension (Note 6)	79,234	-	79,234	72,411
Rent of meeting place	5,220	-	5,220	41,468
Lease of the Hub	42,397	11,569	53,966	-
Property running costs	10,570	-	10,570	736
Property equipment	646	14,000	14,646	-
Sunday meeting running costs	7,211	40	7,251	7,637
Sunday meeting equipment	2,337	-	2,337	2,453
Training, prayer meetings and conferences	962	-	962	3,006
Motor and travel	792	-	792	571
Grants and giving (Note 7)	4,584	10,299	14,883	8,206
Community and social events	9,014	-	9,014	9,262
Other charitable	9,102	(90)	9,012	7,518
Total Direct Charitable Activity	172,069	35,818	207,887	153,269

4. Management and administration

	2023			2022
	Unrestricted Funds £	Restricted Funds £	Total Funds £	Total Funds £
Stationery, Postage and Telephone	2,568	-	2,568	1,554
Legal Charges and Health & Safety Regs	1,260	4,140	5,400	9,231
Miscellaneous	1,584	0	1,584	1,967
Total Management and administration	5,411	4,140	9,551	12,752

5. Details of certain items of expenditure

5.1 Trustee expenses

The aggregated amount of expenses reimbursed to 4 Trustees during the year was £0 (2022 = £0).

5.2 Trustee remuneration

	2023 £	2022 £
Trustee/Pastor :		
Salary	54,000	54,006
Employer's NIC	6,197	6,628
Employer's Pension Contribution	6,480	6,379
	66,677	67,013

The Charity allows payment to trustees under clause 5.4 of the Trust Deed.

Hope Church Newham
(a charitable company limited by guarantee)

Statement of Financial Activities
For the year ended 31/12/2023

5.3 Fees for examination or audit of the accounts

	2023	2022
	£	£
Independent examiner's or auditors' fees for reporting on the accounts	None	None
Other fees paid to the independent examiner or auditor	None	None

6. Paid employees

	2023	2022
	£	£
6.1 Staff Costs		
Gross wages, salaries and benefits in kind	64,402	59,308
Employer's National Insurance costs	7,054	6,720
Employer's Pension Contribution	7,779	6,384
	79,234	72,411
6.2 Average number of full-time equivalent employees in the year	1.4 FTE	1.4 FTE

6.3 Pension Scheme

A defined benefit Pension Scheme is provided through Peoples Pension. Hope Church Newham contributes up to 12%, and employees contribute up to 6%, and it is available to all employees.

A defined contribution plan is a post-employment benefit plan under which the company pays fixed contributions into a separate entity and will have no legal or constructive obligation to pay further amounts. Obligations for contributions to defined contribution pension plans are recognised as an expense in the Statement of Financial Activities in the periods during which services are rendered by employees.

7. Grantmaking and giving

7.1 Total value of grants and giving

	2023	2022
	£	£
Grants	8,123	7,043
Giving to individuals (not grants)	6,760	1,163
	14,883	8,206

7.2 Summary of grants

	2023			2022
	£	£	£	£
	Grants to institutions	Grants to individuals	Total Grants	Total Grants
Purpose for which grants made:				
Advancing the Christian faith	4,540	-	4,540	3,225
Alleviating financial hardship and spreading joy	3,583	-	3,583	3,818
	8,123	-	8,123	7,043

Hope Church Newham
(a charitable company limited by guarantee)

Statement of Financial Activities
For the year ended 31/12/2023

7.3 Grants made to institutions

		2023	2022
		£	£
		Total Grants	Total Grants
Names of institutions	Purpose		
Young Life	Advancing the Christian faith	3,300	2,750
Orchards	Alleviating financial hardship and spreading joy	3,583	
Newday	Advancing the Christian faith	300	
London City Mission	Advancing the Christian faith	750	125
Oaks Trust	Advancing the Christian faith	55	
Commission	Advancing the Christian faith	50	100
Clarendon Trust	Advancing the Christian faith		100
Catalyst Network (Ukraine)	Alleviating financial hardship and spreading joy		3,818
Faith in Schools	Advancing the Christian faith	85	150
		8,123	7,043

8. Debtors and prepayments

	2023	2022
	£	£
Gift aid tax refundable	24,186	16,414
Trade Debtors	500	
Other Debtors	1,340	3,250
Total Debtors	26,026	19,664

9. Liabilities. Amounts falling due within one year

	2023	2022
	£	£
NI & PAYE due to HMRC	(1,803)	(1,216)
Pensions contributions due to Peoples Pension	(1,041)	(772)
Other accruals	(10,990)	(500)
Total Liabilities	(13,833)	(2,488)

Hope Church Newham
(a charitable company limited by guarantee)

Statement of Financial Activities
For the year ended 31/12/2023

10. Designated Income Funds

Movement of funds	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Fund balances carried forward £
Building Fund	8,122				8,122
Total designated income funds	8,122	-	-	-	8,122

11. Restricted Income Funds

Movement of funds	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Fund balances carried forward £
Alleviating financial hardship & spreading joy	2,509		(2,167)	90	432
Building Fund	29,709		(29,709)		-
Orchards	3,583	-	(3,583)		-
Food Voucher outreach	1,579	3,010	(4,500)	(90)	-
Total restricted income funds	37,380	3,010	(39,958)	-	432

12. Fundraising

No professional fundraisers or commercial participators were used to approach individuals on the behalf of Hope Church Newham in 2023.

HOPE CHURCH NEWHAM

England & Wales - Charity number 1139566

Accounts

Hope Church Newham
(a charitable company limited by guarantee)

Registered Company Number: 07307429
Registered Charity Number : 1139566

Financial Statements
For the year ended 31/12/2022

Hope Church Newham
(a charitable company limited by guarantee)

Trustees' and Directors Annual Report
For the year ended 31/12/2022

Charity Name:	Hope Church Newham
Constitution:	Hope Church Newham was incorporated on 7th July 2010, and registered as a charity on 30th December 2010. It is governed by the memorandum and articles of association signed on 14th Nov 2010.
Registered Charity Number	1139566
Registered Company Number	07307429
Directors/Trustees:	Mark Thomas Waterfield David Mark Sawyer Ursula Crosbie Fiona Suleman Bolade Kerr
Trustee Selection	Trustees are appointed by the existing trustees.
Company Secretary:	n/a
Pastor:	Mr Mark Thomas Waterfield
Registered Office:	The Hub 259 High Street Stratford, London. E15 2LS
Bankers:	Santander UK plc. Business Banking 301 St Vincent Street Glasgow G2 5NT
Independent Examiner:	Mr David Pask

Hope Church Newham
(a charitable company limited by guarantee)

Trustees' and Directors Annual Report
For the year ended 31/12/2022

Objectives

The objects of the Church are, for the benefit of the public:

- To advance the Christian faith [in accordance with the Statement of Beliefs] in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit;
- To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and
- To advance education in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

Activities

2022 was our first full year at our new venue, The Hub 259 High Street Stratford. In addition to our Sunday worship service, we run community outreach activities at The Hub all day on a Tuesday and on Friday evenings. We've also used the venue on Saturdays for one-off events and to have lunch together after our Sunday meeting on special occasions including the Queen's Platinum Jubilee. While some activities have been run in partnership with Young Life International and London City Mission, most activities are run by volunteers from Hope Church Newham.

Advance the Christian faith & advance education

Hope Church Newham has a worship service at the Hub each Sunday which is live streamed for those unable to make in-person meetings due to frailty, ill health, or because they live too far away.

Hope Church Newham continued to provide volunteer led children's activities every Sunday for those between 0 and 11 years old.

The weekly parent/carer and toddler group which began in November 2021 continued throughout 2022. The toddler group includes a 15 to 20-minute slot where the Christian faith is taught using puppets, bible stories with props and songs.

As reported in previous accounts Hope Church Newham is partnering with a couple employed by Young Life International (YLI) who are also youth leaders in the church. Their aim is to advance the Christian faith among young people including those who have no church background. In 2022 Hope Church supported this work with financial gifts totalling £2,750 and volunteers to help run the activities described below and to sit on the YLI regional committee. Activities undertaken in these joint roles included:

Weekly - during term times

- After school drop-in and club night
- Kick football academy
- Discipleship breakfast

Five-day football camp with bible teaching

Five-day camp at a local school where 47 young people enjoyed hours of fun, food, and bible teaching.

Taking 26 young people to a Young Life residential camp in Scotland and being part of a group that took 14 young people from the church to Newday, a gathering of 7000 young people from across the New Frontiers family of churches. Both these events provided the young people with plenty of fun and opportunities to worship together and to learn more about the Christian faith.

Hope Church Newham has continued to meet regularly to pray for the advance of the Christian faith and for the good of the local community in East London.

Hope Church Newham has continued to support the advance of the Christian faith outside the local church. In 2022 Hope Church Newham gave £550.

Hope Church Newham
(a charitable company limited by guarantee)

Trustees' and Directors Annual Report
For the year ended 31/12/2022

Relieve sickness & financial hardship and to promote and preserve good health

Hope Church Newham has provided financial and practical support to a food bank for several years and from its earliest days has helped individuals and families facing financial hardship and difficult situations to help pay rent, heating bills and food shopping. The cost-of-living crisis has increased the focus on these needs and at the end of 2022 the Church held a special offering that raised over £3,500 for food vouchers. These will be distributed to individuals and families in need known to the Church and its members.

Hope Church has also provided counselling and prayer for those facing difficult situations including sickness, abuse, and financial hardship. The special offering referred to above also raised over £3,500 to support Orchards, a charity which provides counselling services to vulnerable women in London.

As mentioned in the previous report, in November 2021 Hope Church Newham began a weekly drop-in operating from its new venue. This was particularly targeted at those who are lonely and isolated. Hope at the Hub has become a small but thriving community of people from different backgrounds and ethnicities who enjoy doing crafts and playing board games together. The group met together in local parks over the summer and enjoyed an outing to Greenwich and a river boat ride. In late 2022, in partnership with London City Mission, we started to work with asylum seekers recently arrived in Newham. We saw over 20 asylum seekers at Hope at the Hub events in December and at our Christmas day service.

Advance education

In previous years members of Hope Church Newham went into local schools to teach and explain the basics of the Christian faith in religious education lessons. This did not happen in 2022.

The trustees will explore new ways to meet this objective post pandemic.

Achievements & Performance

Hope Church Newham continued to promote the Christian faith every week on a Sunday and through other settings throughout the year. It continued to run Sunday services and children's and youth activities.

Hope Church Newham ran two ten-week Alpha courses providing people with the opportunity to explore the Christian faith in a welcoming environment where they were served a meal.

We have continued to see growth in the number of young people attending Hope Church activities both in the week and on a Sunday.

Hope Church Newham community groups have continued to meet mid-week on a regular basis. While some groups meet in person others have an online meeting supplemented by in-person gatherings at least once a month. These continue to be a great way for those who attend Hope Church to get to know others and to be challenged to deepen their relationship with God.

In 2022 the trustees continued their programme to ensure that Hope Church Newham has appropriate policies and procedures in place. During the year the leadership team and trustees signed off on its Volunteering, Solving Problems and Settling Difficulties and Expenses Policies.

Those leading teams of volunteers were given training that covered the Hope Church Newham policies and procedures.

Financial Review

Total income decreased by £3k to £156k in 2022. Unrestricted giving was £26k higher than 2021, as the impact of Covid-19 on giving continued to unwind as we met face to face again.

Total expenditure of £166k was £43k higher than 2021. Unrestricted spend was £44k higher than 2021 as we started to meet in person again midway through the year. £26k was due to a full year of meeting face to face, and £15k due to higher payroll costs including backdated pay increases.

Hope Church Newham
(a charitable company limited by guarantee)

Trustees' and Directors Annual Report
For the year ended 31/12/2022

Unrestricted funds excluding designated funds decreased by £2k to £40k by the end of 2022.

Plans for future periods

We expected to take over the lease of The Hub, 259 Stratford High Street, Stratford by the end of 2022 but this was delayed and is expected to happen in 2023. We will continue to use these premises for our Sunday meetings, to run Alpha outreach courses, youth activities and the community-based activities described above. In coming years, we hope to offer more of these and other activities and will seek grant funding and additional donations to allow us to do so.

When we take over the lease of the Hub we will appoint a part time facilities manager to promote the hire of the venue and to look after the fabric of the building.

We also plan more activities away from the Hub including local outings and taking young people to youth camps.

The trustees will continue its programme to ensure Hope Church Newham has appropriate policies in place and that these are followed in practice.

Declaration

Approved by the trustees on 24/09/2023 and signed on their behalf by:

David Sawyer

Trustee

**Trustees' and Directors Annual Report
For the year ended 31/12/2022**

I report on the accounts for the year ending 31/12/2022 which are set out on pages 7 to 13.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached,

David Pask
Jubilee Church, Enfield, UK.

Hope Church Newham
(a charitable company limited by guarantee)

Statement of Financial Activities
For the year ended 31/12/2022

		2022			2021		
	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds £	Unrestricted Funds £	Restricted Funds £	Total Funds £
Incoming resources							
Donations & Gifts		120,881	6,268	127,149	102,839	28,517	131,356
Gift Aid Tax		26,390	712	27,102	20,994	6,973	27,966
Investment Income				-			-
Grants				-			-
Commercial Income		300		300			-
Other Income		1,826		1,826	42	-	42
Total Incoming Resources	1	149,397	6,980	156,377	123,875	35,490	159,365
Resources expended							
Direct Charitable Activities	3	147,033	6,236	153,269	93,622	11,499	105,121
Management and Administration	4	4,482	8,270	12,752	13,569	4,006	17,575
Total resources expended		151,515	14,506	166,020	107,191	15,505	122,697
Net incoming resources		(2,118)	(7,526)	(9,644)	16,684	19,984	36,668
Gross transfer between funds				-	-	-	-
Net movement in funds		(2,118)	(7,526)	(9,644)	16,684	19,984	36,668
Total funds brought forward		50,357	44,906	95,263	33,673	24,922	58,595
Total funds carried forward		48,239	37,380	85,619	50,357	44,906	95,263

Hope Church Newham
(a charitable company limited by guarantee)

Notes to the Financial Statements
For the year ended 31/12/2022

	Notes	<u>2022</u> £	<u>2021</u> £
Current assets:			
Debtors	8	19,664	31,949
Cash at Bank		<u>68,443</u>	<u>65,465</u>
Total current assets		<u>88,107</u>	<u>97,414</u>
Liabilities:			
Amounts falling due within one year	9	(2,488)	(2,151)
Total assets less current liabilities		<u>85,619</u>	<u>95,263</u>
Funds of the Charity			
Unrestricted funds		40,117	42,235
Designated funds	10	<u>8,122</u>	<u>8,122</u>
Total unrestricted funds		<u>48,239</u>	<u>50,357</u>
Restricted Income Funds	11	37,380	44,906
Total Funds		<u>85,619</u>	<u>95,263</u>

For the year ending 31/12/2022 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The financial statements on pages 6 and 7 were approved on behalf of the Board of Trustees on 24/09/2023 and signed by:

David Sawyer
Trustee

The notes on pages 8 to 11 form part of these financial statements.

Statement of Financial Activities
For the year ended 31/12/2022

1. Basis of Accounting

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities effective April 2008.

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year

No changes have been made to accounts for previous years.

2. Accounting Policies

Incoming Resources

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when the charity is certain, or virtually certain they will be received, and they are measurable.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.

Expenditure & Liabilities

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Assets

Assets are written off in the year of purchase, or in the case of assets gifted, in the year they are donated.

Hope Church Newham
(a charitable company limited by guarantee)

Statement of Financial Activities
For the year ended 31/12/2022

3. Direct Charitable Activity

	2022			2021
	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	£	£	£	£
Salaries, NI and Pension (Note 6)	72,411	-	72,411	57,600
Rent of meeting place	41,468	-	41,468	14,900
Sunday meeting running costs	7,637	-	7,637	4,611
Sunday meeting equipment	2,453	-	2,453	4,270
Training, prayer meetings and conferences	3,006	-	3,006	1,142
Motor and travel	571	-	571	285
Grants and giving (Note 7)	2,475	5,731	8,206	12,699
Community and social events	9,262	-	9,262	3,795
Other charitable	7,750	505	8,254	5,818
Total Direct Charitable Activity	147,033	6,236	153,269	105,121

4. Management and administration

	2022			2021
	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	£	£	£	£
Stationery, Postage and Telephone	1,554	-	1,554	1,245
Legal Charges and Health & Safety Regs	961	8,270	9,231	7,149
Office Rent	-	-	-	6,000
Miscellaneous	1,967	0	1,967	3,181
Total Management and administration	4,482	8,270	12,752	17,575

5. Details of certain items of expenditure

5.1 Trustee expenses

The aggregated amount of expenses reimbursed to 4 Trustees during the year was £0 (2021 = £0).

5.2 Trustee remuneration

	2022	2021
	£	£
Trustee/Pastor :		
Salary	54,006	40,792
Employer's NIC	6,628	4,197
Employer's Pension Contribution	6,379	3,671
	67,013	48,660

The Charity allows payment to trustees under clause 5.4 of the Trust Deed.

Hope Church Newham
(a charitable company limited by guarantee)

Statement of Financial Activities
For the year ended 31/12/2022

5.3 Fees for examination or audit of the accounts	2022	2021
	£	£
Independent examiner's or auditors' fees for reporting on the accounts	None	None
Other fees paid to the independent examiner or auditor	None	None

6. Paid employees

	2022	2021
	£	£
6.1 Staff Costs		
Gross wages, salaries and benefits in kind	65,078	49,720
Employer's National Insurance costs	6,384	4,208
Employer's Pension Contribution	949	3,671
	72,411	57,600
6.2 Average number of full-time equivalent employees in the year	1.4 FTE	1.4 FTE

6.3 Pension Scheme

A defined benefit Pension Scheme is provided through Peoples Pension. Hope Church Newham contributes up to 12%, and employees contribute up to 6%, and it is available to all employees.

A defined contribution plan is a post-employment benefit plan under which the company pays fixed contributions into a separate entity and will have no legal or constructive obligation to pay further amounts. Obligations for contributions to defined contribution pension plans are recognised as an expense in the Statement of Financial Activities in the periods during which services are rendered by employees.

7. Grantmaking and giving

7.1 Total value of grants and giving	2022	2021
	£	£
Grants	7,043	11,450
Giving to individuals (not grants)	1,163	1,250
	8,206	12,699

7.2 Summary of grants	2022			2021
	£	£	£	£
	Grants to institutions	Grants to individuals	Total Grants	Total Grants
Purpose for which grants made:				
Advancing the Christian faith	3,225	-	3,225	10,850
Alleviating financial hardship and spreading joy	3,818	-	3,818	600
	7,043	-	7,043	11,450

Hope Church Newham
(a charitable company limited by guarantee)

Statement of Financial Activities
For the year ended 31/12/2022

7.3 Grants made to institutions

		2022	2021
		£	£
		Total Grants	Total Grants
Names of institutions	Purpose		
Young Life	Advancing the Christian faith	2,750	10,250
Inspire Women Men & Children (Zimbabwe)	Alleviating financial hardship		600
NewFrontiers	Advancing the Christian faith		175
Kings Church London	Advancing the Christian faith		75
London City Mission	Advancing the Christian faith	125	
Commission	Advancing the Christian faith	100	200
Clarendon Trust	Advancing the Christian faith	100	
Catalyst Network (Ukraine)	Alleviating financial hardship	3,818	
Faith in Schools	Advancing the Christian faith	150	150
		7,043	11,450

8. Debtors and prepayments

	2022	2021
	£	£
Gift aid tax refundable	16,414	30,449
Other Debtors	3,250	1,500
Total Debtors	19,664	31,949

9. Liabilities. Amounts falling due within one year

	2022	2021
	£	£
NI & PAYE due to HMRC	(1,216)	(1,151)
Pensions contributions due to Peoples Pension	(772)	(388)
Other accruals	(500)	(612)
Total Liabilities	(2,488)	(2,151)

Hope Church Newham
(a charitable company limited by guarantee)

Statement of Financial Activities
For the year ended 31/12/2022

10. Designated Income Funds

Movement of funds	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Fund balances carried forward £
Building Fund	8,122				8,122
Total designated income funds	8,122	-	-	-	8,122

11. Restricted Income Funds

Movement of funds	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Fund balances carried forward £
Alleviating financial hardship & spreading joy	3,672		(1,163)		2,509
Young Life	2,750	-	(2,750)		0
Building Fund	38,484		(8,775)		29,709
Ukraine Fund	-	1,818	(1,818)		-
Food Voucher outreach (Christmas 2022)	-	5,162			5,162
Total restricted income funds	44,906	6,980	(14,506)	-	37,380

12. Fundraising

No professional fundraisers or commercial participators were used to approach individuals on the behalf of Hope Church Newham in 2022.

Accounts

Registered Company Number: 07307429

Hope Church Newham
(a charitable company limited by guarantee)

Registered Charity Number : 1139566

Financial Statements

For the year ending to 31/12/2021

Hope Church Newham
(a charitable company limited by guarantee)

Trustees' and Directors Annual Report
For the year ending to 31/12/2021

Charity Name:	Hope Church Newham
Constitution:	Hope Church Newham was incorporated on 7th July 2010, and registered as a charity on 30th December 2010. It is governed by the memorandum and articles of association signed on 14th Nov 2010.
Registered Charity Number	1139566
Registered Company Number	07307429
Directors/Trustees:	Mark Thomas Waterfield David Mark Sawyer Ursula Crosbie Fiona Suleman Bolade Kerr
Trustee Selection	Trustees are appointed by the existing trustees.
Company Secretary:	n/a
Pastor:	Mr Mark Thomas Waterfield
Registered Office:	The Hub 259 High Street Stratford, London. E15 2LS
Bankers:	Santander UK plc. Business Banking 301 St Vincent Street Glasgow G2 5NT

Hope Church Newham
(a charitable company limited by guarantee)

Trustees / Directors Annual Report
For the year ending to 31/12/2021

Objectives

The objects of the Church are, for the benefit of the public:

- To advance the Christian faith [in accordance with the Statement of Beliefs] in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit;
- To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and
- To advance education in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

Activities

The COVID-19 pandemic continued to have a big impact on the activities of Hope Church Newham for much of 2021. As explained in the future plans section of the 2020 accounts, when we started to meet again in person it was at a new venue, The Hub at 259 High Street Stratford. We were able to rent the new venue on some weekdays as well as Sundays, enabling us to increase the range of activities offered when Covid allowed. Most activities are run by volunteers from Hope Church Newham.

Advance the Christian faith & advance education

Hope Church Newham continued to run its Sunday worship service online for the first six months of 2021. The church recommenced in-person meetings in July 2021. We live streamed the service for the benefit of those who were still concerned about Covid and for those unable to make in-person meetings due to frailty, ill health, or because they live too far away.

Hope Church Newham continued to provide volunteer led children's activities every Sunday for those between 0 and 11 years old, moving to in-person events in July 2021.

In November 2021 Hope Church Newham took advantage of being able to use its new premises during the week and began a weekly parent/carer and toddler group which quickly became popular. The venue is large and bright and a great space from which to operate. The toddler group includes a 15 to 20-minute slot where the Christian faith is taught using puppets, bible stories with props and songs.

As reported in previous accounts Hope Church Newham is partnering with a couple employed by Young Life International (YLI) who are also youth leaders in the church. Their aim is to advance the Christian faith among young people including those who have no church background. In 2021 Hope Church supported this work with financial gifts totalling £10,250 and volunteers to help run the activities described below and to sit on the YLI regional committee. Activities undertaken in these joint roles included:

During Covid – a virtual bible study, a virtual fun club with online games, silly characters and a short bible message and a virtual craft club.

Hope Church Newham
(a charitable company limited by guarantee)

Trustees / Directors Annual Report
For the year ending to 31/12/2021

And when Covid rules permitted:

- Kick football academy
- In-person craft club
- A five-day camp at a local school where 40 young people enjoyed hours of fun, food, and bible teaching.
- Weekly discipleship breakfast
- From October 2021, after school drop-in and Club night in new church venue

Hope Church Newham has continued to meet regularly to pray for the advance of the Christian faith and for the good of the local community in East London. These monthly meetings were held in person from Autumn 2021.

Hope Church Newham has continued to support the advance of the Christian faith outside the local church, both in the UK and overseas. In 2021 Hope Church Newham gave £1,050.

Relieve sickness & financial hardship and to promote and preserve good health

Hope Church Newham has provided financial and practical support to a food bank for several years and from its earliest days has helped individuals and families facing financial hardship and difficult situations to help pay rent, heating bills and food shopping.

Hope Church has also provided counselling and prayer for those facing difficult situations including sickness, abuse, and financial hardship.

As outlined in the 2020 annual report, Hope Church set up a fund to provide financial help required as a result of the pandemic and used £1,250 for this purpose in 2021. With Covid being a real issue for much of 2021 staff and volunteers continued to reach out to church members and their families offering support and help.

Covid has had a big impact on people's mental health and well-being and there are increasing numbers of people who are lonely and isolated. In November 2021 Hope Church Newham began a weekly drop-in operating from its new venue. This provides a place where anyone over school leaving age can chill, relax, and have a cup of tea in a comfortable setting. Games, quizzes and arts and crafts help provide a stimulating environment where friendships begin and grow.

Advance education

In previous years members of Hope Church Newham went into local schools to teach and explain the basics of the Christian faith in religious education lessons. This did not happen in 2021. The trustees will explore new ways to meet this objective post pandemic.

Achievements & Performance

Despite the global pandemic Hope Church Newham continued to promote the Christian faith every week on a Sunday and through other settings throughout the year. It continued to run Sunday services and childrens' activities and was able to reach new people of all ages through its online presence.

Major achievements of 2021 included finding our new home, The Hub in Stratford High Street, Stratford; raising sufficient funds to pay the higher rent and beginning negotiations to take over the lease of these well-equipped premises.

We have continued to see growth in the number of young people attending Hope Church activities and this reflects the time our youth leaders spent engaging with young people both during and post Covid.

Hope Church Newham community groups continued to meet, moving online during the pandemic. Some groups returned to meeting in person as soon as Covid allowed while others have a mixture of online and in-person events enabling those who are reluctant to come out in the evenings to be part of these groups.

Hope Church Newham
(a charitable company limited by guarantee)

Trustees'/Directors' Annual Report
For the year ending to 31/12/2021

In 2021 the trustees began a programme to ensure that Hope Church Newham has appropriate policies and procedures in place. Before the end of the year the leadership and trustees signed off on a revised safeguarding policy and adopted a data protection policy.

Financial Review

Total income increased by £1k to £159k in 2021. Unrestricted giving was £10k higher than 2021, as the impact of Covid-19 on giving unwound as we met face to face again.

Total expenditure of £123k was £43k lower than 2020. Restricted giving was £56k lower than 2020, as in 2020 two years of special giving grants were made. Most of the restricted giving in 2021 has also been carried forward as part of Building Fund to allow us to take over the Hub. Unrestricted spend was £14k higher than 2020 as we started to meet in person again midway through the year.

Unrestricted funds excluding designated funds increased by £19k to £42k by the end of 2021.

Plans for future periods

We expect to take over the lease of The Hub, 259 Stratford High Street, Stratford by the end of 2022. We will continue to use these premises for our Sunday meetings, to run Alpha outreach courses, youth activities and the community-based activities described above. In coming years, we hope to offer more of these and other activities, and will seek grant funding and additional donations to allow us to do so.

We also plan more activities away from the Hub including local outings and taking young people to youth camps.

The trustees will continue its programme to ensure Hope Church Newham has appropriate policies in place and that these are followed in practice.

Declaration

Approved by the trustees on 25 September 2022 and signed on their behalf by:

David Sawyer
Trustee

Hope Church Newham
(a charitable company limited by guarantee)

Independent Examiners Report to the members/trustees of Hope Church Newham
For the year ending to 31/12/2021

I report on the accounts for the year ending 31st December 2021 which are set out on pages 6 to 11.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached,

David Pask
Jubilee Church, Enfield, UK.

Hope Church Newham
(a charitable company limited by guarantee)

Statement of Financial Activities
For the year ending to 31/12/2021

		2021			2020		
	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds £	Unrestricted Funds £	Restricted Funds £	Total Funds £
Incoming resources							
Donations & Gifts		102,839	28,517	131,356	96,171	33,298	129,468
Gift Aid Tax		20,994	6,973	27,966	17,340	6,717	24,057
Grants		-	-	-	-	4,418	4,418
Other Income		42	-	42	342	-	342
Total Incoming Resources	1	123,875	35,490	159,365	113,853	44,432	158,285
Resources expended							
Direct Charitable Activities	3	93,622	11,499	105,121	80,540	72,257	152,797
Management and Administration	4	13,569	4,006	17,575	12,498	-	12,498
Total resources expended		107,191	15,505	122,697	93,038	72,257	165,295
Net incoming resources		16,684	19,984	36,668	20,815	(27,825)	(7,010)
Gross transfer between funds		-	-	-	-	-	-
Net movement in funds		16,684	19,984	36,668	20,815	(27,825)	(7,010)
Total funds brought forward		33,673	24,922	58,595	12,858	52,747	65,605
Total funds carried forward		50,357	44,906	95,263	33,673	24,922	58,595

Hope Church Newham
(a charitable company limited by guarantee)

Statement of Financial Position
As at 31st December 2021

		2021	2020
		£	£
Current assets	Notes		
Debtors	8	31,949	40,149
Cash at Bank		65,465	20,891
Total current assets		<u>97,414</u>	<u>61,040</u>
Liabilities			
Amounts falling due within one year	9	(2,151)	(2,445)
Total assets less current liabilities		<u><u>95,263</u></u>	<u><u>58,595</u></u>
Funds of the Charity			
Unrestricted funds		42,235	23,673
Designated funds	10	8,122	10,000
Total unrestricted funds		<u>50,357</u>	<u>33,673</u>
Restricted Income Funds	11	44,906	24,922
Total Funds		<u><u>95,263</u></u>	<u><u>58,595</u></u>

For the year ending 31 December 2021 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The financial statements on pages 6 and 7 were approved on behalf of the Board of Trustees on 25 September 2022 and signed by:

David Sawyer
Trustee

The notes on pages 8 to 11 form part of these financial statements.

Hope Church Newham
(a charitable company limited by guarantee)

Notes to the Financial Statements
For the year ending to 31/12/2021

1 Basis of Accounting

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities effective April 2008.

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year

No changes have been made to accounts for previous years.

2 Accounting Policies

Incoming Resources

Recognition of incoming resources These are included in the Statement of Financial Activities (SoFA) when the charity is certain, or virtually certain they will be received, and they are measurable.

Grants and donations Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

Tax reclaims on donations and gifts Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

Volunteer help The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment income This is included in the accounts when receivable.

Expenditure & Liabilities

Liability recognition Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Grants payable without performance conditions These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Assets

Assets are written off in the year of purchase, or in the case of assets gifted, in the year they are donated.

3 Direct Charitable Activity

		2021			2020
	Note	Unrestricted Funds £	Restricted Funds £	Total Funds £	Total Funds £
Salaries, NI and Pension	6	57,600	-	57,600	57,148
Rent of meeting place		14,900	-	14,900	9,385
Sunday meeting running costs		4,611	-	4,611	5,169
Sunday meeting equipment		4,270	-	4,270	616
Training, prayer meetings and conferences		1,142	-	1,142	1,165
Motor and travel		285	-	285	229
Giving		1,200	11,499	12,699	73,681
Community and social events		3,795	-	3,795	1,385
Other charitable		5,818	-	5,818	4,018
		93,622	11,499	105,121	152,797

Hope Church Newham
(a charitable company limited by guarantee)

Notes to the Financial Statements
For the year ending to 31/12/2021

4 Management and administration

	2021			2020
	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	£	£	£	£
Stationery, Postage and Telephone	1,245	-	1,245	2,329
Legal Charges and Health & Safety Regs	3,143	4,006	7,149	1,083
Office Rent	6,000	-	6,000	6,000
Miscellaneous	3,181	-	3,181	3,086
	13,569	4,006	17,575	12,498

5 Details of certain items of expenditure

5.1 Trustee expenses

The aggregated amount of expenses reimbursed to 4 Trustees during the year was £0 (2020 = £0).

	2021	2020
	£	£
5.2 Trustee remuneration		
Trustee/Pastor :		
Salary	40,792	40,792
Employer's NIC	4,197	3,990
Employer's Pension Contribution	3,671	3,671
	48,660	48,453

The Charity allows payment to trustees under clause 5.4 of the Trust Deed.

5.3 Fees for examination or audit of the accounts	2021	2020
	£	£
Independent examiner's or auditors' fees for reporting on the accounts	None	None
Other fees paid to the independent examiner or auditor	None	None

6 Paid employees

	2021	2020
6.1 Staff Costs	£	£
Gross wages, salaries and benefits in kind	49,720	49,452
Employer's National Insurance costs	4,208	4,026
Employer's Pension Contribution	3,671	3,671
	57,600	57,148
6.2 Average number of full-time equivalent employees in the year	1.4 FTE	1.4 FTE

Hope Church Newham
(a charitable company limited by guarantee)

Notes to the Financial Statements
For the year ending to 31/12/2021

6.3 Pension Scheme

A defined benefit Pension Scheme is provided through Peoples Pension. Hope Church Newham contributes 9%, and employees contribute 3%, and it is available to all employees.

A defined contribution plan is a post-employment benefit plan under which the company pays fixed contributions into a separate entity and will have no legal or constructive obligation to pay further amounts. Obligations for contributions to defined contribution pension plans are recognised as an expense in the Statement of Financial Activities in the periods during which services are rendered by employees.

7 Grantmaking

7.1 Total value of grants /giving	2021	2021	2021	2020
	£	£	£	£
Purpose for which grants made	Grants to institutions	Grants to individuals	Total Grants	Total Grants
Advancing the Christian faith	10,850	-	10,850	40,659
Alleviating financial hardship and spreading joy	600	1,250	1,850	33,022
	<u>11,450</u>	<u>1,250</u>	<u>12,699</u>	<u>73,681</u>

7.2 Grants made to institutions		2021	2020
		£	£
Names of institutions	Purpose	Total amount of grants paid	Total amount of grants paid
Share Jesus	Advancing the Christian faith		100
Young Life	Advancing the Christian faith	10,250	26,309
Inspire Women Men & Children (Zimbabwe)	Alleviating financial hardship	600	5,000
Newham Community Renewal Programme	Alleviating financial hardship		4,000
Fundacion Remanente	Advancing the Christian faith		5,000
Christian Evangelistic Assemblies	Advancing the Christian faith		9,000
UEL Christian Union	Advancing the Christian faith		250
NewFrontiers	Advancing the Christian faith	175	
Kings Church London	Advancing the Christian faith	75	
Commission	Advancing the Christian faith	200	
Nurture Academy	Alleviating financial hardship		21,270
Faith in Schools	Advancing the Christian faith	150	
		<u>11,450</u>	<u>70,929</u>

Hope Church Newham
(a charitable company limited by guarantee)

Notes to the Financial Statements
For the year ending to 31/12/2021

8 Debtors and prepayments	2021	2020
	£	£
Gift aid tax refundable	30,449	27,807
Other Debtors	1,500	12,342
	<u>31,949</u>	<u>40,149</u>

9 Liabilities. Amounts falling due within one year	2021	2020
	£	£
NI & PAYE due to HMRC	(1,151)	(1,057)
Pensions contributions due to Peoples Pension	(388)	(388)
Other accruals	(612)	(1,000)
	<u>(2,151)</u>	<u>(2,445)</u>

10 Designated income funds

Movement of funds

Fund names	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Fund balances carried forward £
Building Fund	10,000	-	1,878	-	8,122
Total Restricted Funds	<u>10,000</u>	<u>-</u>	<u>1,878</u>	<u>-</u>	<u>8,122</u>

Accounts

Registered Company Number: 07307429

Hope Church Newham

(a charitable company limited by guarantee)

Registered Charity Number : 1139566

Financial Statements

For the year ending to 31/12/2020

Hope Church Newham
(a charitable company limited by guarantee)

Trustees' and Directors Annual Report
For the year ending to 31/12/2020

Charity Name:	Hope Church Newham
Constitution:	Hope Church Newham was incorporated on 7th July 2010, and registered as a charity on 30th December 2010. It is governed by the memorandum and articles of association signed on 14th Nov 2010.
Registered Charity Number	1139566
Registered Company Number	07307429
Directors/Trustees:	Mark Thomas Waterfield David Mark Sawyer Ursula Crosbie Beverley Nair (to 4 July 2020) Fiona Suleman (from 25 September 2020) Bolade Kerr (from 25 September 2020)
Trustee Selection	Trustees are appointed by the the existing trustees.
Company Secretary:	n/a
Pastor:	Mr Mark Thomas Waterfield
Registered Office:	Ithaca House 27 Romford Road London E15 4LJ
Bankers:	Santander UK plc. Business Banking 301 St Vincent Street Glasgow G2 5NT

Hope Church Newham
(a charitable company limited by guarantee)

Trustees / Directors Annual Report
For the year ending to 31/12/2020

Objectives

The objects of the Church are, for the benefit of the public:

- To advance the Christian faith [in accordance with the Statement of Beliefs] in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit;
- To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and
- To advance education in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

Activities

In the first two months of 2020 Hope Church Newham carried out similar activities to those in 2019 and earlier years. The COVID-19 pandemic had a big impact on all charities including Hope Church Newham and this year's annual report reflects this.

Advance the Christian faith & advance education

In March 2020 Hope Church Newham moved its Sunday service online. This was a major change requiring both staff and volunteers to invest many hours in pre-recording worship, prayer, moments of encouragement and sermons. These services reached new audiences both in the UK and overseas and we quickly decided we would livestream services when we were able to meet in-person. This allows the church to advance the Christian faith to those unable to make our in-person meetings perhaps due to ill health or because they live too far away.

Hope Church Newham continued to provide children's activities every Sunday for those between 0 and 11 years old. These were a mixture of pre-recorded videos which were made available on a Sunday and could be watched at any time and virtual meetings which worked better with the older children. Both formats were used for teaching stories from the bible and explaining the Christian faith in a relevant and age-appropriate manner. All these activities were run by volunteers.

As reported in the 2019 accounts Hope Church Newham is partnering with a couple employed by Young Life International (YLI) who are also youth leaders in the church. Their aim is to advance the Christian faith among young people including those who have no church background. The church supported this work with grants totalling over £26,000 which came from donations and a grant from the Mustard Seed charity. Activities undertaken in these joint roles include:

Kick football academy for 5-11 year olds which ran from January to early March and restarted when Covid rules allowed. From September 2020 a second training session was added for those between 11 and 16.

In February half term a 5-day football camp was held supported by staff from Young Life International and Hope Church volunteers

Hope Church Newham
(a charitable company limited by guarantee)

Trustees / Directors Annual Report
For the year ending to 31/12/2020

Soon after lock down began two weekly events were set up for young people - a virtual bible study and a virtual fun club with online games, silly characters and a short bible message. These allowed the church and YLI to continue to build into the lives of young people despite the restrictions imposed by the pandemic

In September 2020 a virtual craft club for girls was set up with materials delivered to each person's home before the session

Hope Church Newham has continued to meet regularly to pray for the advance of the Christian faith and for the good of the local community in East London. These meetings moved online from March 2020.

Hope Church Newham hosted an online Alpha course in Autumn 2020 providing a small group of people with an opportunity to explore the Christian faith.

Hope Church Newham has continued to support the advance of the Christian faith outside the local church, both in the UK and overseas. In 2020 Hope Church Newham gave:

£5,000 to Fundacion Remanente, a project in Columbia which provides a safe space for children who would otherwise be at risk of getting involved with drugs and criminal activity. This donation went towards covering the building's bills and rent, providing healthy meals for the children, and running art and music projects and teaching the children from the bible.

£250 to the University of East London Christian Union

£100 to Share Jesus International

£9,000 to Christian Evangelistic Assemblies to help towards the cost of educating the children of those who lead churches in Northern India.

Relieve sickness & financial hardship and to promote and preserve good health

Hope Church Newham has provided financial and practical support to a food bank for several years and from its earliest days has helped individuals and families facing financial hardship and difficult situations to help pay rent, heating bills and food shopping.

Hope Church has also provided counselling and prayer for those facing difficult situations including sickness, abuse, and financial hardship.

The church quickly recognised that these needs would increase because of Covid-19. Letters of encouragement were sent to all those connected to the church together with details of how to get in contact if they needed any practical or financial help due to the pandemic. £10000 was set aside to help meet these needs. Staff and volunteers continued to reach out to church members and their families throughout the year offering support and help.

In addition to supporting church members, staff and volunteers provided practical support to the local community in the following ways:

Providing emergency food parcels to Newham residents when contacted by Newham Council

Partnering with Nurture Academy to provide food parcels to ex-offenders across London on release from prison.

Collecting prescriptions from a number of pharmacies and delivering these to local residents

Hope Church Newham
(a charitable company limited by guarantee)

Trustees / Directors Annual Report
For the year ending to 31/12/2020

A call for donations allowed Hope Church Newham to give the following grants to other organisations seeking to alleviate financial hardship in the local area and overseas:

£5,000 was given to Inspire Women Men & Children for its charitable work in Zimbabwe. The money was used to:

- provide seven groups of 20 people with livestock, animal feed and training on how to farm these animals, allowing them to generate an income
- drill a borehole for a rural community providing access to clean and safe water
- avoiding the need to walk long distances with heavy buckets risking sexual harassment and attack

£4,000 was given to the Newham Community Renewal Programme enabling them to meet the increased demand for their food bank and other services and support over 1000 individuals from the refugee and migrant community. The charity told Hope Church “Your donation has had a life-changing impact for the service user and their families, which supports and empowers them to lead a more fulfilling life.”

A further £5,000 was raised towards the homeless initiative carried on in partnership with Nurture Academy (see 2018 and 2019 annual reports). Grants totalling just over £21,000 were paid to Nurture Academy in the year. This funding supported the planning stages of a project to provide education and training to enable homeless people to find work, understand how to budget and to live independently. The project was to be launched in April 2020 but could not go ahead because of Covid-19. In Autumn 2020 Nurture Academy and Hope Church agreed to use the remaining funds for a new project – ‘Hope in the Box’. This project provided 350 homeless people with a carefully selected box of gifts and essentials which was distributed in late 2020/early 2021.

Advance education

In previous years members of Hope Church Newham went into local schools to teach and explain the basics of the Christian faith in religious education lessons. This did not happen in 2020.

The trustees will explore new ways to meet this objective post pandemic.

Achievements & Performance

Despite the global pandemic Hope Church Newham continued to promote the Christian faith every week on a Sunday and through other settings throughout the year. It continued to run Sunday services and children’s’ activities and was able to reach new people of all ages through its online presence.

Hope Church Newham community groups continued to meet, moving online during the pandemic.

Hope Church Newham
(a charitable company limited by guarantee)

Trustees'/Directors' Annual Report
For the year ending to 31/12/2020

Financial Review

Total income reduced by £22k to £158k, with £6k of lower restricted giving, and £16k lower unrestricted giving due to the impact of Covid-19 on meeting face to face.

Total expenditure of £165k was £15k higher than 2019. Restricted giving was £59k higher than 2019, due to the distribution of funds raised in both 2019 and 2020. Unrestricted spend was £43k lower than 2019 due to Covid-19 both reducing the cost of hiring space for Sunday services and reducing the opportunity for face to face outreach and events.

Unrestricted funds excluding designated funds increased by £21k to £24k by the end of 2020. They continued to grow through to the middle of 2021 until the Hope Church was able to meet face to face again.

Plans for future periods

At the time of signing off the 2019 accounts the trustees advised that our normal venue of Stratford Circus remained closed. We went on to say: 'we continue to explore opportunities for moving to a new venue that will allow the church to meet in person and to act as a base for the many activities we are already undertaking'. When Covid restrictions eased Hope Church Newham was not able to return to Stratford Circus and after a few difficult months found an alternative venue where we have been meeting since July 2021.

We are planning to take over the lease of these premises later in 2021. This will give the church more scope to carry out its youth activities and to begin new ventures increasing the church's influence in the local area and allowing it to continue to meet its objectives.

Declaration

Approved by the trustees on 12 September 2020 and signed on their behalf by:

David Sawyer
Trustee

Hope Church Newham
(a charitable company limited by guarantee)

Independent Examiners Report to the members/trustees of Hope Church Newham
For the year ending to 31/12/2020

I report on the accounts for the year ending 31st December 2020 which are set out on pages 8 to 13.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records
 have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached,

David Pask
Jubilee Church, Enfield, UK.

Hope Church Newham
(a charitable company limited by guarantee)

Statement of Financial Activities
For the year ending to 31/12/2020

		2020			2019		
	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds £	Unrestricted Funds £	Restricted Funds £	Total Funds £
Incoming resources							
Donations & Gifts		96,171	33,298	129,468	105,955	24,800	130,755
Gift Aid Tax		17,340	6,717	24,057	24,785	5,731	30,516
Grants		-	4,418	4,418	-	19,469	19,469
Other Income		342	-	342	-	-	-
Total Incoming Resources	1	113,853	44,432	158,285	130,740	50,000	180,740
Resources expended							
Direct Charitable Activities	3	80,540	72,257	152,797	123,350	13,253	136,603
Publicity		-	-	-	101	-	101
Management and Administration	4	12,498	-	12,498	13,354	-	13,354
Total resources expended		93,038	72,257	165,295	136,805	13,253	150,059
Net incoming resources		20,815	(27,825)	(7,010)	(6,065)	36,747	30,681
Gross transfer between funds		-	-	-	-	-	-
Net movement in funds		20,815	(27,825)	(7,010)	(6,065)	36,747	30,681
Total funds brought forward		12,858	52,747	65,605	18,924	16,000	34,924
Total funds carried forward		33,673	24,922	58,595	12,858	52,747	65,605

Hope Church Newham
(a charitable company limited by guarantee)

Statement of Financial Position
As at 31st December 2020

		2020	2019
		£	£
Current assets	Notes		
Debtors	8	40,149	42,965
Cash at Bank		20,891	24,085
Total current assets		<u>61,040</u>	<u>67,049</u>
Liabilities			
Amounts falling due within one year	9	(2,445)	(1,445)
Total assets less current liabilities		<u>58,595</u>	<u>65,605</u>
Funds of the Charity			
Unrestricted funds		23,673	2,858
Designated funds	10	10,000	10,000
Total unrestricted funds		<u>33,673</u>	<u>12,858</u>
Restricted Income Funds	11	24,922	52,747
Total Funds		<u>58,595</u>	<u>65,605</u>

For the year ending 31 December 2020 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The financial statements on pages 7 and 8 were approved on behalf of the Board of Trustees on 12 September 2020 and signed by:

David Sawyer
Trustee

The notes on pages 9 to 12 form part of these financial statements.

Hope Church Newham
(a charitable company limited by guarantee)

Notes to the Financial Statements
For the year ending to 31/12/2020

1 Basis of Accounting

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities effective April 2008.

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year

No changes have been made to accounts for previous years.

2 Accounting Policies

Incoming Resources

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when the charity is certain, or virtually certain they will be received, and they are measurable.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.

Expenditure & Liabilities

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Assets

Assets are written off in the year of purchase, or in the case of assets gifted, in the year they are donated.

Hope Church Newham
(a charitable company limited by guarantee)

Notes to the Financial Statements
For the year ending to 31/12/2020

3 Direct Charitable Activity		2020			2019
	Note	Unrestricted Funds £	Restricted Funds £	Total Funds £	Total Funds £
Salaries, NI and Pension	6	57,148	-	57,148	68,449
Rent of meeting place		9,385	-	9,385	29,645
Sunday - other		5,169	-	5,169	6,349
Sunday - equipment		616	-	616	895
Training, prayer meetings and conferences		1,165	-	1,165	4,237
Motor and travel		229	-	229	1,088
Outreach and proclaiming the gospel		130	-	130	6,790
Giving - poor		75	-	75	830
Giving - other		1,349	72,257	73,606	13,891
Community and social events		1,385	-	1,385	986
Other charitable		1,765	-	1,765	3,444
		80,540	72,257	152,797	136,603

4 Management and administration		2020			2019
		Unrestricted Funds £	Restricted Funds £	Total Funds £	Total Funds £
Stationery, Postage and Telephone		2,329	-	2,329	3,160
Legal Charges and Health & Safety Regs		1,083	-	1,083	1,080
Office Rent		6,000	-	6,000	6,000
Miscellaneous		3,086	-	3,086	3,115
		12,498	-	12,498	13,354

Hope Church Newham
(a charitable company limited by guarantee)

Notes to the Financial Statements
For the year ending to 31/12/2020

5 Details of certain items of expenditure

5.1 Trustee expenses

The aggregated amount of expenses reimbursed to 4 Trustees during the year was £0 (2019 = £0).

	2020	2019
	£	£
5.2 Trustee remuneration		
Trustee/Pastor :		
Salary	40,792	40,792
Employer's NIC	3,990	4,067
Employer's Pension Contribution	3,671	3,671
	<u>48,453</u>	<u>48,530</u>

The Charity allows payment to trustees under clause 5.4 of the Trust Deed.

	2020	2019
	£	£
5.3 Fees for examination or audit of the accounts		
Independent examiner's or auditors' fees for reporting on the accounts	None	None
Other fees paid to the independent examiner or auditor	None	None

	2020	2019
	£	£
6 Paid employees		
6.1 Staff Costs		
Gross wages, salaries and benefits in kind	49,452	60,675
Employer's National Insurance costs	4,026	4,103
Employer's Pension Contribution	3,671	3,671
	<u>57,148</u>	<u>68,449</u>
6.2 Average number of full-time equivalent employees in the year	1.4 FTE	2.2 FTE

6.3 Pension Scheme

A defined benefit Pension Scheme is provided through Peoples Pension. Hope Church Newham contributes 9%, and employees contribute 3%, and it is available to all employees.

A defined contribution plan is a post-employment benefit plan under which the company pays fixed contributions into a separate entity and will have no legal or constructive obligation to pay further amounts. Obligations for contributions to defined contribution pension plans are recognised as an expense in the Statement of Financial Activities in the periods during which services are rendered by employees.

Hope Church Newham
(a charitable company limited by guarantee)

Notes to the Financial Statements
For the year ending to 31/12/2020

7 Grantmaking

7.1 Total value of grants /giving	2020	2020	2020	2019
	£	£	£	£
Purpose for which grants made	Grants to institutions	Grants to individuals	Total Grants	Total Grants
Advancing the Christian faith	40,659	-	40,659	3,708
Alleviating financial hardship and spreading joy	30,270	2,752	33,022	11,012
	<u>70,929</u>	<u>2,752</u>	<u>73,681</u>	<u>14,721</u>

7.2 Grants made to institutions		2020	2019
		£	£
Names of institutions	Purpose	Total amount of grants paid	Total amount of grants paid
Share Jesus	Advancing the Christian faith	100	
Young Life	Advancing the Christian faith	26,309	3,333
Inspire Women Men & Children (Zimbabwe)	Alleviating financial hardship	5,000	
Newham Community Renewal Programme	Alleviating financial hardship	4,000	
Fundacion Remanente	Advancing the Christian faith	5,000	
Christian Evangelistic Assemblies	Advancing the Christian faith	9,000	
UEL Christian Union	Advancing the Christian faith	250	250
Nurture Academy	Alleviating financial hardship	21,270	9,920
		<u>70,929</u>	<u>13,503</u>

8 Debtors and prepayments

	2020	2019
	£	£
Gift aid tax refundable	27,807	30,965
Other Debtors	12,342	12,000
	<u>40,149</u>	<u>42,965</u>

9 Liabilities. Amounts falling due within one year

	2020	2019
	£	£
NI & PAYE due to HMRC	(1,057)	(1,057)
Pensions contributions due to Peoples Pension	(388)	(388)
Other accruals	(1,000)	
	<u>(2,445)</u>	<u>(1,445)</u>

Hope Church Newham
(a charitable company limited by guarantee)

Notes to the Financial Statements
For the year ending to 31/12/2020

10 Designated income funds

Movement of funds

Fund names	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Fund balances carried forward £
Building Fund	10,000	-		-	10,000
Total Restricted Funds	<u>10,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>10,000</u>