

Support After Rape and Sexual Violence Leeds (SARSVL)

Charity number 1139555

A company limited by guarantee number 07202588

Annual Report and Financial Statements

for the year ended 31 March 2025



Support After Rape and Sexual Violence Leeds (SARSVL)

Annual Report and Financial Statements for the year ended 31 March 2025

Contents	Page
Trustees' report	2 to 14
Examiner's report	15
Statement of financial activities	16
Balance sheet	17
Statement of cash flows	18
Notes to the accounts	19 to 26

Prepared by West Yorkshire Community Accountancy Service CIO

Support After Rape and Sexual Violence Leeds (SARSVL)

Trustees' report for the year ended 31 March 2025

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Eleanor Broadbent		
Miriam Moss		
Sarah Howells	Treasurer	
Lindsay Britton-Robertson		Resigned 27 April 2025
Rosemary Carr		
Rosalind Weaver		
Romeena Masood		
Olivia Engle		Appointed 29 August 2024
Jessica Sweet		Appointed 29 August 2024

Charity number 1139555 Registered in England and Wales

Company number 07202588 Registered in England and Wales

Registered and principal address	Bankers	
Oxford House	CAF Bank	Shawbrook Bank Limited
Oxford Row	25 Kings Hill Avenue	Lutea House
Leeds	Kings Hill, West Malling	Warley Hill Business Park,
LS1 3BE	Kent. ME19 4TA	The Drive
		Great Warley, Brentwood
		Essex. CM13 3BE

Independent examiner

Katy Sargeant ACA

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

SARSVL registered with Companies House as a Company Limited by Guarantee (Company Number: 7202588) on 25 March 2010 and with the Charity Commission (Registered Charity Number: 1139555) on 29 December 2010. SARSVL's governing document is a Memorandum & Articles of Association as amended on 11 November 2010 and 30 October 2018. The liability of the members in the event of the company being wound up is limited to a sum not exceeding £10.

During the reporting period and up to and including the date the report was approved, the charity trustees delegated day-to-day management of the charity to the Chief Executive Officer (CEO), Katherine ('Katie') Russell.

Board of Trustee meetings have been held minimum quarterly throughout the year, each with the CEO and one other member of the senior staff team in attendance.

Method of recruitment and appointment of trustees

The trustees of the charity are also the directors for the purposes of company law and are appointed by the members at the AGM.

Support After Rape and Sexual Violence Leeds (SARSVL)

Trustees' report (continued) for the year ended 31 March 2025

Method of recruitment and appointment of trustees continued

Trustees are recruited in one of two ways. The first is through proactive advertisement of trustee vacancies through a range of networks, targeting in particular any groups of people or skills sets the existing Board has identified (e.g. through its regular skills audit) as underrepresented among them. The second is through responding to approaches from people who speculatively express interest in joining the SARSVL Board of Trustees. In both cases, we ask prospective trustees to complete a written application, in which they explain the skills, knowledge and experience they can bring to the Board, as well as why they are interested in the charity and the role, and how their values and aims align with the charity's. A trustee role description and person specification are provided to assist with this. We also request two appropriate references. After the written application has been assessed by a designated ad hoc sub-group, usually consisting of one to three existing trustees and/or the CEO, the applicant will then be invited to an informal interview where both parties can find out more. If the applicant is deemed a useful addition to the Board and is still interested in joining after this, they will be invited to attend the next scheduled Board meeting for which they are available, initially as an observer. After this, new trustees can be co-opted by the existing Board until the next scheduled AGM, when they can be formally elected by the membership in the usual way. As well as providing two satisfactory references, all trustees undergo an enhanced DBS check, due to the nature of the charity's work.

Trustee induction includes: a one-to-one meeting with the CEO covering all aspects of the charity's governance and in-depth introduction to its finances; meetings with the three service managers for more detailed introduction to the charity's frontline work; provision of all the organisation's policies, procedures and business plan, with the requirement to read and familiarise themselves with these, and ask any questions that might arise from them; ad hoc meetings with other trustees and/or the CEO on request to answer any queries. All trustees are also provided with the Charity Commission's CC3 The Essential Trustee document. All trustees have access to relevant in-house and external training and development opportunities on an ongoing basis.

Volunteers

Volunteers have been central to SARSVL's history and development and are still involved in many aspects of the organisation, from membership of the Board of Trustees, to providing direct services, to communications and fundraising. SARSVL had 33 volunteers in total during this period: three volunteer counsellors, 26 helpline (and helpline training) volunteers and two communications / social media volunteers.

Paid staff

The staffing structure at 31 March 2025 consisted of:

Senior team

- Chief Executive Officer (CEO) - 35 hours per week (full-time)
- Helpline Services Manager - 35 hours per week
- ISVA (Independent Sexual Violence Advocacy) Service Manager - 35 hours per week
- 2x Counselling Service Managers (job share) - each at 24.5 hours per week (49 hours total)
- Operations Manager - 21 hours per week

Other paid staff

- Office Co-ordinator - 35 hours per week
- Independent Sexual Violence Advocate (ISVA) - 35 hours per week
- Young Person's ISVA - 35 hours per week
- ISVA - 28 hours per week
- Counsellor - 28 hours per week
- Counsellor - 18 hours per week
- Counsellor - 14 hours per week
- Counsellor - 10 hours per week
- 2 x Counsellors - 8 hours per week
- Cleaner - 2 hours per week

Support After Rape and Sexual Violence Leeds (SARSVL)

Trustees' report (continued) for the year ended 31 March 2025

Paid staff continued

All rates of pay are set in accordance with the appropriate NJC payscale for the role. The Board of Trustees commits to conducting an organisational pay review as a minimum every five years, including benchmarking against comparable charities' salaries.

Partnerships and memberships

SARSVL is the professionally approved Rape Crisis Centre for Leeds, accredited against the specialist Rape Crisis National Service Standards. In the reporting year, the charity underwent an in-depth reaccreditation process to renew this quality mark.

The charity is a member of the British Association for Counselling & Psychotherapy (BACP), The Helplines Partnership, the West Yorkshire Rape Crisis Partnership and the Women & Girls Alliance – Leeds (formerly known as 'Women's Lives Leeds').

SARSVL is also a Mindful Employer Plus, and signatory to the Women Friendly Leeds Employer Charter and the Violence Against Women & Girls Sector Anti-Racism Charter.

Trustees' statement

It's been another busy and productive year for SARSVL in a multitude of ways. Despite need and demand for our specialist services continuing to far exceed our limited capacity and resourcing, we have managed to increase the overall number of sexual violence and abuse survivors we've supported by over a third during the last twelve months. This has in large part been down to the increased use of our emotional support helpline (including texts, calls and emails), which continues to be a vital part of our holistic, integrated, survivor-centred support offer for women, girls and nonbinary people in Leeds. Huge thanks to the dedicated and highly skilled volunteers who make this brilliant service possible, and to our wonderful Helpline Service Manager, who provides such strong, compassionate leadership and recruits and trains new volunteers twice a year.

Similarly, our ISVA Service Manager and Counselling Service Managers (job share) have continued to lead their respective specialist service areas with dedication, skill and integrity, and along with our fantastic CEO have helped to embed an intersectional feminist working environment that we're happy to say none of our deeply valued staff members have wanted to leave for another successive year. Thanks to the ongoing support of the Henry Smith Charity, we also gratefully welcomed a part-time Operations Manager to our Senior Team for the first time in December, and she has already had a noticeable positive impact on our infrastructure, systems and processes even in these first few months. As well as this, we've happily inducted two new skilled and experienced trustees onto our Board.

Partnerships have been an incredibly strong theme over the last year again too, and we've been honoured to continue: providing specialist counselling to Together Women clients; supporting the incredible West Yorkshire Survivor Leaders; sitting on the Visible Strategic Steering Group, Leeds Violence Against Women & Girls (VAWG) Board, the West Yorkshire Domestic & Sexual Abuse Board and many other important multi-agency forums; delivering trauma-informed training to Leeds Crown Court staff and supporting Leeds Women's Aid in delivery of lunch and learn sessions. Most recently, we're excited to be part of the Pathfinder pilot with the NHS and our West Yorkshire Rape Crisis partners to improve mental health outcomes for survivors.

We've also remained committed to our Anti-Racism, Equity and Inclusion (AREI) work as we've carried on rolling out our AREI action plan under the leadership of a cross-organisation working group, and we proudly completed the rigorous reaccreditation process against the specialist Rape Crisis National Service Standards this year. These are just a few of the many achievements of our brilliant team that you can read about in more detail in this report.

As we look ahead to another year filled with plans for organisational and service growth and development, we'd like to extend our huge gratitude and solidarity to all our partners, funders, supporters, staff, volunteers, freelance contractors and, of course most of all, our incredible service users. Onwards and upwards until the day when we're no longer needed because our vision of a world free from the fear and experience of sexual violence and abuse has been achieved.

Support After Rape and Sexual Violence Leeds (SARSVL)

Trustees' report (continued) for the year ended 31 March 2025

Objectives and activities

The charity's objects

SARSVL's objects as set out in the Company's Memorandum and Articles of Association are:

- 1) To relieve the mental and physical distress of women and girls affected, or at risk of being affected, by rape and sexual violence, recognising their diverse needs;
- 2) To promote the education of the public and to raise awareness of rape and sexual violence and its effects;
- 3) To promote research into rape and sexual violence and its effects and to disseminate or publish the useful results of such research.

Aims, objectives and outcomes

SARSVL is currently working to its five-year Business Plan for 2021-26. The year reflected in this report has been Year 4 of this Plan.

The overarching **aim** identified by the 2021-26 Business Plan, which supports the charity in achieving its objects, is:

“that SARSVL will enable sustainable recovery for women and girls who have experienced rape or sexual violence, through high-quality, specialist, holistic and secure services which meet the diverse needs of women and girls in Leeds.”

Beneath this aim sit three key objectives for the five-year period, the success of which are measured against the following outcomes:

Objectives	Outcomes
1. Ensure our specialist services are fully accessible, responsive and appropriate for all women and girls in Leeds District, and are designed and <u>run in</u> partnership with our service users	<ul style="list-style-type: none"> • Barriers to accessing services are minimised • Service users have a greater voice in how SARSVL develops
2. Ensure that sexual violence and our work to combat this are understood in communities and by other agencies across Leeds and in the surrounding areas	<ul style="list-style-type: none"> • Survivors, professionals & the general public have greater understanding & awareness of all forms of SVA, its impacts, consent, damaging myths & stereotypes, barriers to accessing support etc. • Other agencies and professionals (incl. commissioners, funders) have a greater understanding & awareness of the work we do with survivors & its specialism, impact etc.
3. Ensure the organisation is well-run and sustainable through robust governance and leadership and diverse funding streams which enable both continuity and innovation	<ul style="list-style-type: none"> • SARSVL trustees are able to focus on strategic oversight and planning • SARSVL is resilient and adaptable to a changing environment • SARSVL is adequately resourced through a diverse range of funding streams

Activities for the public benefit

All our charitable activities focus on supporting and helping women and girls who have been affected by rape and/or other forms of sexual violence or abuse at any time in their lives, and are undertaken to further our charitable purposes for the public benefit.

Support After Rape and Sexual Violence Leeds (SARSVL)

Trustees' report (continued) for the year ended 31 March 2025

Activities for the public benefit continued

During the reporting period, the charity's legal objects, overarching aim and objectives have been achieved predominantly through the following main activities:

- Provision of a specialist Independent Sexual Violence Advocacy (ISVA) service to women and girls aged 13+, who have reported or are considering reporting sexual violence or abuse to the police
- Provision of specialist counselling and therapeutic support, including short-term and longer-term one-to-one work, pre-trial therapy and groupwork, to women aged 18+
- Provision of specialist emotional support and listening over the Freephone telephone, e-mail and text helpline for women and girls aged 13+
- Significant partnership work with a diverse range of local, regional and national partners
- Delivery of training, talks and workshops to other organisations, and attendance at and participation in community events
- Online communication and campaigns work, including four social media channels.

Achievements and performance

During the period, SARSVL provided its three main direct, specialist support services to 1,811 individuals.

A summary of the charity's achievements against its business plan outcomes over the year:

Outcomes	Achievements
Barriers to accessing services are minimised	<ul style="list-style-type: none"> • Partnership work continued, increased, diversified & formalised, including West Yorkshire Rape Crisis (WYRC) partnership Survivor Leaders project (Big Lottery-funded work successfully progressed), new WYRC & NHS Pathfinder project launched, contract to deliver specialist counselling to Together Women clients (extended for third year), training exchanges, attendance at events, multi-agency forums & meetings (incl. Leeds VAWG Board, WY Domestic & Sexual Abuse Board, Visible Steering Group, WY Police RASSO Improvement Group etc.), sub-contracts to co-deliver training with Icena and Leeds Women's Aid, Women & Girls Alliance – Leeds (W&GA-L), Rape Crisis England & Wales and more • Organisation-wide Anti-Racism, Equity & Inclusion (AREI) action plan implementation continued (under leadership of AREI working group, meeting regularly throughout year), including cascading of anti-racism training to volunteers, review of policies & recruitment documents & processes • Planning & development of outreach work pilot with homeless & sex working women progressed – JD & person spec finalised, recruitment timetable agreed • Counselling service offer further increased & diversified incl. longer-term work, wider range of modalities offered, broader range of groupwork (e.g. peer support group, psychoeducation groups, addition of Dance & Movement Therapist to counselling team) • Website improvements progressed • Staff retention remains high, recruitment & training of new helpline volunteers twice per year, overall team grown • In-house training included meeting the needs of neurodiverse clients and those navigating the immigration system

Support After Rape and Sexual Violence Leeds (SARSVL)

Trustees' report (continued) for the year ended 31 March 2025

Achievements and performance continued

Outcomes	Achievements
Service users have a greater voice in how SARSVL develops	<ul style="list-style-type: none"> Peer support group for former clients formed Consultation with service users to inform development of trauma-informed training for criminal justice agencies (remunerated) Members of Together Group (therapeutic social group) supported Counselling Service Manager in delivering talk at RCEW conference Former service users mailing list & mailings ongoing Ongoing consultation, research & voice/influence opportunities extended to service users Survivor Leaders project (with West Yorkshire Rape Crisis partners) ongoing & expanding Ongoing engagement with survivor voice & influence groups <u>e.g.</u> Women Speak, Visible reference group Engagement with post-graduate research / projects incl. among own volunteers Former service users on SARSVL Board (three out of nine, a third of all trustees) 81% of all staff & service users have lived experience of sexual violence / abuse
Survivors, professionals & the general public have greater understanding & awareness of all forms of SVA, its impacts, consent, damaging myths & stereotypes, barriers to accessing support etc.	<ul style="list-style-type: none"> Significant comms & partnership, outreach & representation with other organisations ongoing incl. as above plus Crown Prosecution Service (CPS) VAWG Scrutiny Panel, DAVA (Domestic Abuse Voice & Accountability) Forum, Integrated Care Board / NHS partnership work etc. Training, talks & workshops to other agencies (incl. police, judges, Crown Court staff, other Voluntary & Community Sector partners) & attendance at events ongoing Ongoing social media activity & campaigns involvement, with ongoing support of comms volunteer, increasingly consistent voice & tone etc.
Other agencies and professionals (incl. commissioners, funders) have a greater understanding & awareness of the work we do with survivors & its specialism, impact etc.	<ul style="list-style-type: none"> As above re partnership work, training, comms etc. plus Online annual impact report produced & circulated to key partners Increased use of LinkedIn
SARSVL trustees are able to focus on strategic oversight and planning	<ul style="list-style-type: none"> Two new trustees successfully recruited Range of skills and experience on Board of Trustees increased
SARSVL is resilient and adaptable to a changing environment	<ul style="list-style-type: none"> Continued very high levels of staff satisfaction & engagement (Annual Survey, Jan 25) Staff retention levels high [zero staff turnover during the year]

Support After Rape and Sexual Violence Leeds (SARSVL)

Trustees' report (continued) for the year ended 31 March 2025

Achievements and performance continued

	<ul style="list-style-type: none"> Funding secured for new 3dpw Operations Manager role – JD & person spec developed & successful recruitment (new appointee started in role Dec 24) New funding secured for scoping of social enterprise ideas & review & renewal of 5-year business plan (Rosa Fund)
SARSVL is adequately resourced through a diverse range of funding streams	<ul style="list-style-type: none"> Monitoring, evaluation & funder relationships well maintained Income sources increased & diversified further New avenues of earned income secured (e.g. counselling, training etc.) First legacy income received Completed reaccreditation process against specialist Rape Crisis National Service Standards (RCNSS)

Independent Sexual Violence Advocacy (ISVA) Service

The SARSVL ISVA service provided 2,006 one-to-one client support sessions, and a further 12,681 direct contacts, to a total of 175 individuals during the year, 21 of whom were young people aged 13 – 17.

Twelve survivors were supported to challenge police or Crown Prosecution Service (CPS) decisions to take no further action in their cases through the Victim Right to Review (VRR) Scheme. In one case, the CPS overturned its original decision, and the perpetrator was charged and awaits trial. There were two successful outcomes against the police - in one case, the police reopened the investigation, and have agreed to send the file to the CPS for a charging decision, in the second case, the police sent the file to the CPS and a charge was authorised.

The value of the support provided by our ISVAs is reflected through the feedback we receive from our service users:

“I wouldn’t have been able to do this on my own..... having an ISVA there to validate my experience was so helpful in a system that isn’t built to validate survivors’ experiences. My ISVA was there to help mediate a process that isn’t great for victims of sexual abuse. These cases are more likely to be dismissed because they’re so hard to prove, so the support was really helpful to step in and make sure that feeling of dismissal wasn’t felt as much.”

“Before I was just very numb about it and couldn’t talk to anyone about it. I just sobbed on my own. I feel that I told the police what happened to me and it got me nowhere. From first contact [with SARSVL] I was told that I was believed and it was a sigh of relief. Don’t know what I would have done if a friend hadn’t put me in touch with you. I won’t ever forget what he did to me, but I’m glad that I did reach out for support. I feel that it has made me feel stronger. I was so worried by myself.”

“I am better equipped to feel that inner peace is now an option I can achieve through my own mindset, and using the positives to move forwards, without being defined by my past trauma. I couldn’t have got here without SARSVL. [I most valued] Sensitivity, empathy, and the strength and power of the knowledge of the legal system provided by SARSVL. I honestly wouldn’t be so much looking forward to the future and its possibilities if it wasn’t for the support you have given me. You have helped me get my life back, and I can’t thank you enough.”

Support After Rape and Sexual Violence Leeds (SARSVL)

Trustees' report (continued) for the year ended 31 March 2025

Independent Sexual Violence Advocacy (ISVA) Service continued

"I think it has changed my thoughts as I just didn't know how I was going to get through it all. I didn't think I could do it. You helped talk me through it all and helped at every step of the way. It helped to know someone was there and to understand things a little better. Having someone to understand what I was going through. To have someone there whenever you need them. To have someone to go to court with you. To have someone to talk everything through and telling me my rights. I'm really not sure I could have done it all without this support. It helped so much to have someone who helped with contact with the police and all the other organisations involved with court. To just know the process every step of the way and be able to talk it through in detail. It's such a long time from reporting to going to court."

"It feels safe because I felt valued, believed and understood - my feelings were validated and helped me to not feel bad about feeling the way I have. The support is specialist, its designed for women and made me feel safe. The staff were so helpful and responsive, even when my communication wasn't great, they never gave up on me and supported me. The service is so important and helpful. I would have struggled over the past years if it wasn't for the support I received."

Counselling Service

SARSVL's specialist Counselling Service directly supported 189 individuals during the year. A number of these received a range of therapeutic interventions, including one-to-one and group-based services. 6,316 sessions and contacts were delivered by the service in total.

This service delivery included psychoeducation groups, the social therapeutic Together Group, and a new peer support group.

Of those who completed counselling with SARSVL during the year:

- 82% saw an improvement in their mental health
- 79% had improved overall health and wellbeing
- 75% felt better able to function socially and in life in general
- 66% saw an improvement in their trauma symptoms

Some feedback we've received from counselling clients in their own words:

"The support my counsellor has given me has changed my life. I've never been listened to so intently every word I said was valued and the way I feel about myself has changed."

"It feels so precious to be able to walk away with treasure that I'll be able to keep forever. This has been a gift to my mental health. I am so sad that it had to come to an end but equally so grateful for everything I've gained. I will never forget this service or my counsellor, she is and has been amazing. She has sown seeds of empowerment, self worth and confidence but she has also shown me that I have the ability to water them myself."

"I am incredibly grateful and thankful to SARSVL for facilitating and providing this therapy. It has genuinely changed my life and I couldn't be more appreciative of the work that everyone in the organisation does."

"I valued being given a safe space to talk through my experiences and feelings without pressure, but with the knowledge that I would be heard, believed, and taken seriously."

"The support was free and easy to access, this removed the initial barrier of attending the session. The knowledge and support given in such a complicated and sensitive situation was extraordinary."

"Thankyou so much for giving me a safe environment to talk about what happened to me and process things at my own pace without pressure or judgement, this is the first place I have felt listened to, respected and believed and I am so grateful. Thankyou helping me to understand that it wasn't my fault and that I am strong enough to survive and achieve the things I want to."

"I have learned healthy ways to cope with my anxiety and feel like you have given me hope for the future and the confidence to continue to heal by myself."

Support After Rape and Sexual Violence Leeds (SARSVL)

Trustees' report (continued) for the year ended 31 March 2025

Counselling Service continued

"Thank you very much for being there for me when I couldn't be there for myself – I don't have a family to love me so teaching me to love myself is something that will change me forever, my life is better than it ever has been and I actually have the ability to feel genuinely happy which I've never had to this extent. Your services change lives and save them."

Helpline Service

SARSVL's helpline responded to 2,823 incoming contacts (1,480 calls, 1,343 texts and emails) from 1,436 individuals this year, of which 1,257 were new.

The service also provided 82 outgoing emotional support calls for sexual violence and abuse survivors on our counselling waiting list.

Though our helpline is a confidential service, and many callers choose to remain anonymous, some choose to give their consent to share their feedback about the service they've received from us:

"[The calls] made me feel that I matter and that it's validated that it's a real thing that I have been through and I deserve the support. The fact you (SARSVL) take it so seriously, it reassures you."

"You allow us to just speak and with no judgement so you can be totally honest about how you're feeling."

"It felt really useful to have a space to talk with someone impartial, non-judgemental, and who is knowledgeable/informed and understanding about sexual violence and rape and the impacts it can have."

"Really made the process of waiting for counselling much easier, made the wait feel shorter. I feel positive about the upcoming counselling sessions as I feel like I'm more able to talk about my feelings, and I have more vocabulary to discuss them and feel like I can trust the counsellor more to speak openly without fear of being judged, especially when it comes to my flashbacks."

"I moved forward whilst waiting for counselling with support from the helpline. I feel very ready for counselling. It has been an amazing experience and has helped with my anxiety, PTSD and helped me gain a more positive outlook on life."

Monitoring and evaluation

We use two main specialist tools to record and report on monitoring data:

- The bespoke Data Performance Management System (DPMS), co-developed for and with Rape Crisis Centres.
- The clinical change measurement system CORE.net for counselling, which tracks clients' experiences across four domains of risk, wellbeing, problems and functioning, and monitors therapeutic change.

We use these in conjunction with the Rape Crisis England & Wales (RCEW) Monitoring & Evaluation Framework assessment tool, which enables us to track data on the 'cope and recover' outcomes set out in the Victims' Funding Strategy. Data is gathered through:

- Detailed referral forms (with follow-up calls as needed), including questions about risk and need to inform prioritisation and allocation, plus demographics data
- Initial assessment, including establishing levels of risk in more detail
- Before, Review and After Questionnaires, identifying starting points in terms of health, well-being, daily functioning, relationships/support networks and safety, and tracking them throughout clients' journeys of healing and pursuit of criminal and social justice.

We'll further ensure the quality of data returns with:

- Initial and ongoing training in DPMS (and CORE.net as relevant) for staff and volunteers
- Regular data audits to check accuracy and identify areas for improvement

Support After Rape and Sexual Violence Leeds (SARSVL)

Trustees' report (continued) for the year ended 31 March 2025

Monitoring and evaluation continued

- Building monitoring data input and extraction into all staff and volunteer job/role descriptions and schedules
- Diarising time at mid-year and year-end for staff to dedicate to quality reporting.

Plans for future periods

Some of our planned activities for the next period, to further the outcomes identified in our Business Plan for 2021-26, include:

Outcomes	Planned activities
Barriers to accessing services are minimised	<ul style="list-style-type: none"> • Complete website rewrap & relaunch • Continue, increase, diversify & formalise partnership work, including Survivor Leaders and first year of Pathfinder project • Continue implementation of our Anti-Racism, Equity & Inclusion Plan • SARSVL-wide training on Trans Inclusion & Sex Worker Inclusion • Launch Outreach Pilot • Further develop and embed groupwork
Service users have a greater voice in how SARSVL develops	<ul style="list-style-type: none"> • Ongoing peer support group • Survivor Leaders • Meaningful involvement of survivors in development of next Business Plan • Former service users on Board
Survivors, professionals & the general public have greater understanding & awareness of all forms of SVA, its impacts, consent, damaging myths & stereotypes, barriers to accessing support etc.	<ul style="list-style-type: none"> • Outreach pilot • Continuing, diversifying, increasing all existing activity
Other agencies and professionals (incl. commissioners, funders) have a greater understanding & awareness of the work we do with survivors & its specialism, impact etc.	<ul style="list-style-type: none"> • Produce a 2024-25 Impact Report • Ongoing attendance at community events, training workshops & skills swaps as capacity allows • Ongoing, wide-ranging partnership work
SARSVL trustees are able to focus on strategic oversight and planning	<ul style="list-style-type: none"> • New Business Plan development for next five years • Trustee skills audit • Further develop trustee training & development offer
SARSVL is resilient and adaptable to a changing environment	<ul style="list-style-type: none"> • 2024-25 Impact Report • Whole organisation <u>incl</u> service users involved in BP review and renewal
SARSVL is adequately resourced through a diverse range of funding streams	<ul style="list-style-type: none"> • Further income generation & income stream diversification • Social enterprise scoping work

Support After Rape and Sexual Violence Leeds (SARSVL)

Trustees' report (continued) for the year ended 31 March 2025

Financial review

SARSVL made a surplus of £138,639 in 2024-2025 (2023/2024: a deficit of £21,521). Total income increased by £215,728 over 2023-2024, boosted by a legacy donation of £54,869 as well as ongoing donations and fundraising activities, and success in securing new restricted funds. Expenditure increased by £55,568 over 2024-2025 in line with budgets with year-end restricted balances being used to fund activity in 2025-2026. New funding sources that came on stream for 2024-25 are listed below.

In 2024-2025 SARSVL's unrestricted reserves (included fixed assets) increased by £42,934 to £282,123. Our plans for these are detailed in the reserves section of this report. Restricted reserves increased by £95,705 to £163,904 with balances to be spent on services in 2025-2026, as well support with the scoping of social enterprise ideas, and development of the next 5-year business plan.

Funding sources

In 2025-2026 SARSVL's main sources of funding and the areas they supported were:

- Rape and sexual Abuse Support Fund, Ministry of Justice (MoJ) contributing to staffing and running costs
- West Yorkshire Combined Authority contributing to staff and running costs of the ISVA service
- The Henry Smith Charity Long Term Effects of Covid Support Grant Programme supporting the services and running costs of the charity
- The Hollick Family Fund contributing unrestricted funding to the general running of the charity
- The Charles Hayward Foundation supporting the development and expansion of SARSVL's specialist counselling service
- Leeds Community Foundation supporting collaboration and organisational change in challenging times
- The Leathersellers' Foundation supporting SARSVL's counselling service and core work
- The Lloyds Bank Foundation via their Sexual Abuse and Exploitation Specialist Programme supporting SARSVL's core work

New funding sources include:

- The Henry Smith Charity Improving Lives Grant Programme supporting the running costs of the counselling service and the Operations Manager post
- RASAC - Kirklees, Calderdale & Wakefield Rape and Sexual Abuse Centre supporting the Pathfinder Keyworker Project
- The Rosa Stand With Us Programme to buy in expertise to support the development of our next business plan and to explore and develop new funding opportunities
- The legacy donation from the estate of Judith Weymont – an unrestricted donation but designated by the Board to be used to fund the SARSVL Family Support staffing policy, plus other wellbeing support for staff and service users

Future plans

2024-2025 was the fourth year of SARSVL's five-year business plan.

We continue to operate in a difficult and challenging environment, especially in terms of funding, along with other voluntary, community and social enterprise (VCSE) organisations. There have been changes across the violence against women and girls (VAWG) sector, and we are noticing increased competition for funding amongst non-specialist and specialist sexual violence organisations, which may have an impact on services. We do, however, have proven ability to raise funds in these challenging times. With the uncertainty of long-term funding, trustees prioritise long-term sustainability in their planning processes. SARSVL was able to expand its work in 2024-2025 and further applications are in progress for 2025-2026 and beyond. The trustees remain optimistic about the charity's future.

Support After Rape and Sexual Violence Leeds (SARSVL)

Trustees' report (continued) for the year ended 31 March 2025

Future plans continued

The trustees have reassessed the charity's ability to continue for at least 12 months from the date that the accounts are approved and conclude that even with funding uncertainty they are confident of the charity's ability to continue as a going concern.

Reserves policy

In considering the reserve requirements for SARSVL the trustees have taken into account the needs of the people we work with, our legal obligations and identified risk to our income and expenditure.

As an organisation that provides services to vulnerable people the trustees believe that a level of reserves should be maintained to ensure a stability and continuity of service provision and ultimately if required, a managed service closure, with time to enable alternative support provision to be arranged and all legal obligations and cash flow considerations covered. Trustees have reviewed the required level of reserves and early in 2024-2025 updated their reserves policy as a result taking account of recent financial history, the currently financial situation of the charity and the broader current financial climate. Taking the above in to account trustees feel the right level of unrestricted reserves is between £200,000 and £250,000.

Unrestricted free reserves (without fixed assets) at 31 March 2025 are £253,524 including a Designated Fund of £54,650 (The Judith Weymont Collective Care Fund). Setting aside this Designated fund, the remaining Unrestricted funds are £198,874, representing just over three months of 2025-2026 budgeted expenditure.

Support After Rape and Sexual Violence Leeds (SARSVL) Trustees' report (continued) for the year ended 31 March 2025

Statement of trustees' responsibilities

The trustees (who are also the directors for the purposes of company law) are responsible for preparing the Trustees report and the financial statements in accordance with the applicable law and UK Accounting Standards.

Company law requires the trustees to prepare financial accounts for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (Charities SORP (FRS102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

approved by the board of trustees on 26/8/2025

Sarah Howells (Trustee)

Support After Rape and Sexual Violence Leeds (SARSVL)

Independent examiner's report to the trustees of Support After Rape and Sexual Violence Leeds (SARSVL)

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 March 2025, which are set out on pages 16 to 26.

Responsibilities and basis of report

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charitable company's gross income exceeded £250,000 your examiner must be a fellow of a body listed in section 145 of the 2011 Act.

I confirm that I am qualified to undertake the examination because I am a fellow of ICAEW which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- 4 the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Katy Sargeant ACA

1/9/2025

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Support After Rape and Sexual Violence Leeds (SARSVL)
Statement of Financial Activities
(including summary income and expenditure account)
for the year ended 31 March 2025

	Notes	2025 Unrestricted funds £	2025 Restricted funds £	2025 Total funds £	2024 Total funds £
Income from:					
Donations and legacies	(2)	67,472	-	67,472	17,791
Charitable activities	(3)	73,558	601,467	675,025	512,340
Bank interest		4,138	-	4,138	776
Total income		<u>145,168</u>	<u>601,467</u>	<u>746,635</u>	<u>530,907</u>
Expenditure on:					
Raising funds	(4)	485	-	485	410
Charitable activities	(5)	101,749	505,762	607,511	552,018
Total expenditure		<u>102,234</u>	<u>505,762</u>	<u>607,996</u>	<u>552,428</u>
Net income / (expenditure)		42,934	95,705	138,639	(21,521)
Fund balances brought forward		239,189	68,199	307,388	328,909
Fund balances carried forward	(6)	<u>282,123</u>	<u>163,904</u>	<u>446,027</u>	<u>307,388</u>

All incoming resources and resources expended derive from continuing activities.

Support After Rape and Sexual Violence Leeds (SARSVL)

Balance sheet

as at 31 March 2025

		2025	2025	2025	2024
		Unrestricted	Restricted	Total	Total
		£	£	£	£
Fixed assets					
Tangible assets	(7)	28,599	-	28,599	37,722
Total fixed assets		<u>28,599</u>	<u>-</u>	<u>28,599</u>	<u>37,722</u>
Current assets					
Debtors and prepayments	(8)	13,977	14,135	28,112	29,295
Cash at bank and in hand	(9)	258,086	153,142	411,228	271,558
Total current assets		<u>272,063</u>	<u>167,277</u>	<u>439,340</u>	<u>300,853</u>
Current liabilities:					
amounts falling due within one year					
Creditors and accruals	(10)	18,539	3,373	21,912	31,187
Total current liabilities		<u>18,539</u>	<u>3,373</u>	<u>21,912</u>	<u>31,187</u>
Net current assets / (liabilities)		<u>253,524</u>	<u>163,904</u>	<u>417,428</u>	<u>269,666</u>
Net assets		<u>282,123</u>	<u>163,904</u>	<u>446,027</u>	<u>307,388</u>
Funds					
Unrestricted funds					
General unrestricted funds		227,473	-	227,473	239,189
Designated funds	(12)	54,650	-	54,650	-
Unrestricted funds		<u>282,123</u>	<u>-</u>	<u>282,123</u>	<u>239,189</u>
Restricted funds		<u>-</u>	<u>163,904</u>	<u>163,904</u>	<u>68,199</u>
Total funds		<u>282,123</u>	<u>163,904</u>	<u>446,027</u>	<u>307,388</u>

For the year ending 31 March 2025 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476. The trustees (who are also the directors for the purposes of company law) acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with FRS 102 (effective January 2019).

The financial statements were approved by the board of trustees on 26/8/2025

Sarah Howells (Trustee)

Support After Rape and Sexual Violence Leeds (SARSVL)
Statement of cash flows
for the year ended 31 March 2025

	2025 £	2024 £
Cash flows from operating activities:		
Net cash provided by (used in) operating activities	<u>135,532</u>	<u>7,180</u>
Cash flows from investing activities:		
Bank interest	4,138	776
Purchase of tangible fixed assets (excluding donated assets)	<u>-</u>	<u>(45,617)</u>
Net cash provided by (used in) investing activities	<u>4,138</u>	<u>(44,841)</u>
Change in cash and cash equivalents in the reporting period	139,670	(37,661)
Cash and cash equivalents at the beginning of the reporting period	<u>271,558</u>	<u>309,219</u>
Cash and cash equivalents at the end of the reporting period	<u>411,228</u>	<u>271,558</u>
 Reconciliation of net movement in funds to net cash flow from operating activities		
	2025	2024
	£	£
Net movement in funds for the reporting period (as per the statement of financial activities)	138,639	(21,521)
Adjustments for:		
Depreciation charges	9,123	7,895
Bank interest	(4,138)	(776)
(Increase) / decrease in debtors	1,183	9,417
Increase / (decrease) in creditors	<u>(9,275)</u>	<u>12,165</u>
Net cash provided by (used in) operating activities	<u>135,532</u>	<u>7,180</u>
 Analysis of cash and cash equivalents		
	2025	2024
	£	£
Cash in hand	30	28
Notice deposits (less than 30 days)	<u>411,198</u>	<u>271,530</u>
Total cash and cash equivalents	<u>411,228</u>	<u>271,558</u>

Support After Rape and Sexual Violence Leeds (SARSVL)

Notes to the accounts

for the year ended 31 March 2025

1 Accounting policies

Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Going concern

The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, if it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

Expenditure and liabilities

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Tangible fixed assets

Tangible fixed assets costing more than £1,000 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt. Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost on a straight line basis over their expected useful economic lives as follows:

Leasehold improvements: over 5 years

Fixtures and fittings: over 5 years

Computer equipment: over 3 years

Pensions

The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

continued overleaf

Support After Rape and Sexual Violence Leeds (SARSVL)

Notes to the accounts

for the year ended 31 March 2025

1 Accounting policies continued

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Leases

Rents under operating leases are charged on a straight line basis over the lease term or to an earlier date if the lease can be determined without financial penalty.

Support After Rape and Sexual Violence Leeds (SARSVL)

Notes to the accounts continued

for the year ended 31 March 2025

2 Donations and legacies

	2025	2025	2025	2024
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Donations	12,603	-	12,603	17,791
Legacies	54,869	-	54,869	-
	<u>67,472</u>	<u>-</u>	<u>67,472</u>	<u>17,791</u>

3 Charitable activities income

	2025	2025	2025	2024
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Grants for charitable activities:				
Charles Hayward Foundation	-	25,000	25,000	25,000
Forum Central	-	10,000	10,000	5,000
Leeds Community Foundation	-	15,000	15,000	15,000
Lloyds Bank Foundation	25,000	-	25,000	25,000
Ministry of Justice	-	229,084	229,084	208,437
RASAC	-	50,816	50,816	-
ROSA	-	25,000	25,000	-
The Henry Smith Charity	-	110,000	110,000	40,000
The Leathersellers' Foundation	25,000	-	25,000	25,000
W. Yorkshire Combined Authority (WYCA)	-	126,843	126,843	126,843
West Yorkshire Mayor (WYM)	-	9,724	9,724	9,724
Hollick Family Foundation	-	-	-	10,000
The Clothworkers Foundation	-	-	-	10,000
Sales and fees	23,558	-	23,558	12,336
	<u>73,558</u>	<u>601,467</u>	<u>675,025</u>	<u>512,340</u>

4 Raising funds

	2025	2025	2025	2024
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Fundraising costs	485	-	485	410
	<u>485</u>	<u>-</u>	<u>485</u>	<u>410</u>

5 Charitable activities expenditure

	Activities	Support	2025	2024
	undertaken	costs	Total	Total
	directly		cost	cost
	£	£	£	£
Charitable activities	386,062	221,449	607,511	552,018
	<u>386,062</u>	<u>221,449</u>	<u>607,511</u>	<u>552,018</u>

Support After Rape and Sexual Violence Leeds (SARSVL)

Notes to the accounts continued

for the year ended 31 March 2025

5a Support costs

	Charitable activity	Governance activity	2025 Total cost	2024 Total cost
Support cost type	£	£	£	£
Management and admin salaries	156,807	45,248	202,055	179,063
Financial management support	8,669	-	8,669	6,675
Payroll fees and recruitment	3,220	-	3,220	2,927
IT support	3,650	-	3,650	2,520
Memberships and subscriptions	1,772	-	1,772	2,003
Independent examination	-	1,920	1,920	1,919
Trustee and governance costs	-	163	163	160
	<u>174,118</u>	<u>47,331</u>	<u>221,449</u>	<u>195,267</u>

5b Charitable activities expenditure detail

	2025 Unrestricted funds	2025 Restricted funds	2025 Total cost	2024 Total cost
	£	£	£	£
Staffing costs (5c)	58,019	412,040	470,059	413,289
Payroll and recruitment	2,839	381	3,220	2,927
Staff travel and training	285	3,488	3,773	5,800
Volunteers expenses	116	2,371	2,487	3,669
Rent, rates and utilities	17,046	30,952	47,998	48,489
Repairs, renewals and cleaning	1,204	879	2,083	6,206
Telephones, mobiles and internet	829	10,041	10,870	13,389
Website and IT	1,763	1,565	3,328	1,966
Office equipment and supplies	421	602	1,023	1,175
Printing and publicity	431	887	1,318	1,733
Stationery, postage and books	20	528	548	467
Insurance	1,733	1,895	3,628	3,086
Freelance support	4,814	19,665	24,479	20,433
Professional fees, memberships and donations	530	1,242	1,772	2,003
Interpretation services	-	2,323	2,323	5,233
Refreshments	247	-	247	164
Miscellaneous expenses	-	-	-	453
Trustee and governance costs	163	-	163	160
Independent examination	1,349	571	1,920	1,919
Monitoring and evaluation	1,704	2,281	3,985	3,982
Service user direct costs	24	9,490	9,514	5,060
IT support	1,194	2,456	3,650	2,520
Depreciation	7,018	2,105	9,123	7,895
	<u>101,749</u>	<u>505,762</u>	<u>607,511</u>	<u>552,018</u>

Support After Rape and Sexual Violence Leeds (SARSVL)

Notes to the accounts continued

for the year ended 31 March 2025

5c Staff costs and numbers	2025 £	2024 £
Gross salaries	416,688	366,741
Social security costs	38,471	34,064
Employment allowance	(5,000)	(5,000)
Pensions	19,900	17,484
	<u>470,059</u>	<u>413,289</u>

The average number of employees during the year was 15.6, being an average of 10.8 full time equivalent (2024: 13.5, 10 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme	2025 £	2024 £
Costs of the scheme to the charity for the year	19,900	17,484

6 Restricted funds	Balance b/f £	Incoming £	Outgoing £	Transfers £	Balance c/f £
Charles Hayward Foundation	-	25,000	25,000	-	-
The Clothworkers Foundation	2,105	-	2,105	-	-
The Henry Smith Charity	-	70,000	32,475	-	37,525
The Henry Smith Charity (LTS)	-	40,000	40,000	-	-
LCF - Resilience Fund	-	15,000	15,000	-	-
The Ministry of Justice	-	229,084	229,084	-	-
RASAC	-	50,816	2,794	-	48,022
ROSA	-	25,000	833	-	24,167
Forum Central - HSF	-	10,000	9,920	-	80
The Big Give	57,991	-	3,881	-	54,110
WYCA	-	126,843	126,843	-	-
WYM Safer Communities	8,103	9,724	17,827	-	-
	<u>68,199</u>	<u>601,467</u>	<u>505,762</u>	<u>-</u>	<u>163,904</u>

Fund name	Purpose of restriction
Charles Hayward Foundation	To develop and expand SARSVL's specialist counselling service.
The Clothworkers Foundation	Capital support for lease improvements to new premises.
The Henry Smith Charity	For provision of a specialist counselling service.
The Henry Smith Charity (LTS)	To support counselling helpline and non-service delivery staff and running costs for organisation to thrive post-Covid pandemic.
LCF - Resilience Fund	To support collaboration and organisational change in challenging times.
The Ministry of Justice	Towards the provision of specialist support services for adult female victims of rape and sexual abuse.
RASAC	To support the Pathfinder Keyworker project.
ROSA	To buy in expertise to support the development of our next business plan and to explore and develop new funding opportunities.
Forum Central - HSF	To support households over the cost of living crisis.
The Big Give	Outreach and support work to extend delivery to women underserved by SARSVL services, specifically street homeless women and sex workers.
WYCA	To provide emotional and practical support to victims of sexual violence. To provide additional support to SARSVL's ISVA service.
WYM Safer Communities	To increase access to specialist counselling for women survivors of sexual violence and abuse.

Support After Rape and Sexual Violence Leeds (SARSVL)

Notes to the accounts continued

for the year ended 31 March 2025

7 Tangible assets

	Lease improvements	IT equipment	Fixtures & Fittings	Total
<u>Cost</u>	£	£	£	£
At 1 April 2024	45,617	7,083	8,234	60,934
Additions	-	-	-	-
At 31 March 2025	<u>45,617</u>	<u>7,083</u>	<u>8,234</u>	<u>60,934</u>
<u>Depreciation</u>				
At 1 April 2024	7,895	7,083	8,234	23,212
Charge for year	9,123	-	-	9,123
At 31 March 2025	<u>17,018</u>	<u>7,083</u>	<u>8,234</u>	<u>32,335</u>
<u>Net book value</u>				
At 31 March 2025	<u>28,599</u>	<u>-</u>	<u>-</u>	<u>28,599</u>
At 31 March 2024	<u>37,722</u>	<u>-</u>	<u>-</u>	<u>37,722</u>

8 Debtors and prepayments

	2025	2024
	£	£
Debtors	13,640	14,110
Prepayments	14,472	15,185
	<u>28,112</u>	<u>29,295</u>

9 Cash at bank and in hand

	2025	2024
	£	£
Cash at bank	411,198	271,530
Cash in hand	30	28
	<u>411,228</u>	<u>271,558</u>

10 Creditors and accruals

	2025	2024
	£	£
Creditors	3,317	4,112
Accruals	1,920	7,295
Deferred income (see note on next page for analysis)	16,675	19,780
	<u>21,912</u>	<u>31,187</u>

Support After Rape and Sexual Violence Leeds (SARSVL)

Notes to the accounts continued

for the year ended 31 March 2025

11 Deferred income	Deferred to next year	Released from last year
	£	£
Delivered services income	16,675	19,780
	<u>16,675</u>	<u>19,780</u>

Item name	Reason for deferral
Delivered services income	Services to be delivered after the year end

12 Designated funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
Judith Weymont Coll. Care	-	-	839	55,489	54,650
	<u>-</u>	<u>-</u>	<u>839</u>	<u>55,489</u>	<u>54,650</u>

Fund name	Reason for designation
The Judith Weymont Collective Care Fund	To be used to fund the SARSVL family support staffing policy and other well-being support for staff and service users.

13 Related party transactions

Trustee expenses

During the year 1 trustee was paid a total of £43 in respect of travel (previous year: 1 trustee and £32).

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

Remuneration and benefits received by key management personnel

The total employee benefits received by key management personnel were £221,047 (previous year: £191,379).

14 Operating leases

Expected future minimum lease payments over the remaining life of the lease, analysed into the period in which the commitment falls due:	2025	2024
	£	£
Within one year	9,454	48,321
In the second to fifth years inclusive	2,100	11,554
Over five years from the balance sheet date	-	-
	<u>11,554</u>	<u>59,875</u>

Support After Rape and Sexual Violence Leeds (SARSVL)
Statement of Financial Activities including comparatives for all funds
(including summary income and expenditure account)
for the year ended 31 March 2025

	2025 Unrestricted funds £	2024 Unrestricted funds £	2025 Restricted funds £	2024 Restricted funds £	2025 Total funds £	2024 Total funds £
Income						
Donations and legacies	67,472	17,791	-	-	67,472	17,791
Charitable activities	73,558	72,336	601,467	440,004	675,025	512,340
Bank interest	4,138	776	-	-	4,138	776
Total income	145,168	90,903	601,467	440,004	746,635	530,907
Expenditure						
Raising funds	485	135	-	275	485	410
Charitable activities	101,749	66,332	505,762	485,686	607,511	552,018
Total expenditure	102,234	66,467	505,762	485,961	607,996	552,428
Net income / (expenditure)	42,934	24,436	95,705	(45,957)	138,639	(21,521)
Fund balances brought forward	239,189	214,753	68,199	114,156	307,388	328,909
Fund balances carried forward	282,123	239,189	163,904	68,199	446,027	307,388