

# **Support After Rape and Sexual Violence Leeds (SARSVL)**

Charity number 1139555

A company limited by guarantee number 07202588

## **Annual Report and Financial Statements**

**for the year ended 31 March 2024**



# **Support After Rape and Sexual Violence Leeds (SARSVL)**

## **Annual Report and Financial Statements for the year ended 31 March 2024**

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**Prepared by West Yorkshire Community Accountancy Service CIO**

# Support After Rape and Sexual Violence Leeds (SARSVL)

## Trustees' report for the year ended 31 March 2024

### Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Eleanor Broadbent		
Miriam Moss		
Sarah Howells	Treasurer	
Lindsay Britton-Robertson		
Rosemary Carr		
Grace Sumner		Resigned 5 December 2023
Rosalind Weaver		
Romina Masood		Appointed 25 September 2023

**Charity number** 1139555 Registered in England and Wales

**Company number** 07202588 Registered in England and Wales

Registered and principal address	Bankers	
Oxford House	CAF Bank	Shawbrook Bank Limited
Oxford Row	25 Kings Hill Avenue	Lutea House
Leeds	Kings Hill, West Malling	Warley Hill Business Park,
LS1 3BE	Kent. ME19 4TA	The Drive
		Great Warley, Brentwood
		Essex. CM13 3BE

### Independent examiner

E J Beverley FCCA

### West Yorkshire Community Accountancy Service CIO

Stringer House  
34 Lupton Street  
Leeds  
LS10 2QW

### Structure, governance and management

SARSVL registered with Companies House as a Company Limited by Guarantee (Company Number: 7202588) on 25 March 2010 and with the Charity Commission (Registered Charity Number: 1139555) on 29 December 2010. SARSVL's governing document is a Memorandum & Articles of Association as amended on 11 November 2010 and 30 October 2018. The liability of the members in the event of the company being wound up is limited to a sum not exceeding £10.

During the reporting period and up to and including the date the report was approved, the charity trustees delegated day-to-day management of the charity to the Chief Executive Officer (CEO), Katherine ('Katie') Russell.

### Method of recruitment and appointment of trustees

The trustees of the charity are also the directors for the purposes of company law and are appointed by the members at the AGM.

# **Support After Rape and Sexual Violence Leeds (SARSVL)**

## **Trustees' report (continued) for the year ended 31 March 2024**

### **Method of recruitment and appointment of trustees (continued)**

Trustees are recruited in one of two ways. The first is through proactive advertisement of Trustee vacancies through a range of networks, targeting in particular any groups of people or skills sets the existing Board has identified (e.g. through its regular skills audit) as underrepresented among them. The second is through responding to approaches from people who speculatively express interest in joining the SARSVL Board of Trustees. In both cases, we ask Trustees to complete a written application, in which they explain the skills, knowledge and experience they can bring to the Board, as well as why they are interested in the charity and the role, and how their values and aims align with the charity's. A Trustee role description and person specification are provided to assist with this. We also request two appropriate references. After the written application has been assessed by a designated ad hoc sub-group, usually consisting of one to three existing Trustees and/or the CEO, the applicant will then be invited to an informal interview where both parties can find out more. If the applicant is deemed a useful addition to the Board and is still interested in joining after this, they will be invited to attend the next scheduled Board meeting for which they are available, initially as an observer. After this, new Trustees can be co-opted by the existing Board until the next scheduled AGM, when they can be formally elected by the membership in the usual way. As well as providing two satisfactory references, all Trustees undergo an enhanced DBS check, due to the nature of the charity's work.

Trustee induction includes: a one-to-one meeting with the CEO covering all aspects of the charity's governance and in-depth introduction to its finances; meetings with the three service managers for more detailed introduction to the charity's frontline work; provision of all the organisation's policies, procedures and business plan, with the requirement to read and familiarise themselves with these, and ask any questions that might arise from them; ad hoc meetings with other trustees and/or the CEO on request to answer any queries. All trustees are also provided with the Charity Commission's CC3 The Essential Trustee document.

### **Volunteers**

Volunteers have been central to SARSVL's history and development and are still involved in many aspects of the organisation, from membership of the Board of trustees, to offering direct services to women and girls, to fundraising. SARSVL had 33 volunteers in total during this period: five volunteer counsellors, 25 helpline volunteers and three communications / social media volunteers.

### **Paid staff**

The staffing structure at 31 March 2024 consisted of:

#### Senior team

- Chief Executive Officer (CEO) – 35 hours per week (full-time)
- ISVA (Independent Sexual Violence Advocacy) Service Manager – 35 hours per week
- 2x Counselling Service Managers (job share) – each at 24.5 hours per week (49 hpw total)
- Senior Helpline Co-ordinator – 35 hours per week

#### Other paid staff

- Office Co-ordinator – 35 hours per week
- Independent Sexual Violence Advocate (ISVA) – 35 hours per week
- Young Person's ISVA – 35 hours per week
- ISVA – 28 hours per week
- Counsellor – 28 hours per week
- Counsellor – 18 hours per week
- Counsellor – 14 hours per week
- Counsellor – 10 hours per week
- 2x Counsellors – 8 hours per week

All rates of pay are set in accordance with the appropriate NJC payscale for the role. The Board of trustees commits to conducting an organisational pay review minimum every five years, including benchmarking against comparable charities' salaries.

# **Support After Rape and Sexual Violence Leeds (SARSVL)**

## **Trustees' report (continued) for the year ended 31 March 2024**

### **Partnerships and memberships**

SARSVL is the professionally approved Rape Crisis Centre for Leeds, accredited against the specialist Rape Crisis National Service Standards.

The charity is a member of the British Association for Counselling & Psychotherapy (BACP), The Helplines Partnership, the West Yorkshire Rape Crisis partnership and the Women & Girls Alliance – Leeds (formerly known as 'Women's Lives Leeds').

SARSVL is also a Mindful Employer Plus, and signatory to the Women Friendly Leeds Employer Charter and the Violence Against Women & Girls Sector Anti-Racism Charter.

### **Trustees' statement**

As ever this year has been hugely eventful, with a premises move being one of the key highlights. This has provided some challenges but overall allows the organisation to grow and develop within a much more positive space for our staff, volunteers and the survivors using our services. The environment, accessibility and location have all been well received by colleagues and service users alike, and we look forward to developing the space further throughout the next year.

We have made and further developed many positive connections this year, including taking part in an exciting scoping exercise with the NHS and our sister Rape Crisis Centres in West Yorkshire around a potential new pathfinder pilot project for those sexual violence and abuse survivors with the most 'complex' mental health needs. We've also been delighted to be able to provide our specialist therapeutic services to clients of our partner organisation Together Women, many of whom would not be able to access more traditional counselling for a range of reasons. We're really looking forward to continuing this relationship in the year ahead.

We've also proudly continued to work in partnership with the West Yorkshire Survivor Leaders group and are very pleased to be involved with its further development and expansion through a new National Lottery-funded piece of work.

Our wider affiliations with the Women and Girls Alliance – Leeds (formerly Women's Lives Leeds), Rape Crisis England & Wales and the Visible Steering Group among others have continued to give us strength, solidarity and resilience. And through the work of our CEO and other valued staff members, we've increased awareness of our organisation and its vital, specialist work across many other local partnerships, boards and bodies. For example, SARSVL is firmly on the radar of our West Yorkshire Mayor and Deputy Mayor for Policing and Crime, who are listening to the concerns facing the women of Leeds particularly in relation to the criminal justice system.

Another huge highlight of our year has been the significant learning around anti-racism our staff and trustees have undertaken in partnership with the Racial Justice Network, and we're very passionate about rolling out our new Anti-Racism, Equity & Inclusion (AREI) action plan, under the leadership of our cross-organisation AREI working group, across the coming year and beyond.

We're pleased to have been able to provide other training and development opportunities to the team during the year too, and to have gradually grown and diversified our staffing, including adding new creative expertise to our counselling team and welcoming back a former member of staff as a job share for our Counselling Service Manager. We hope this goes some way towards our ongoing aim to meet more of the diverse and ever-increasing need and demand for our specialist services from Leeds survivors. Our team is highly skilled, cohesive and dedicated, and continues to work closely and supportively together.

We hope to continue our sustainable growth over the year ahead, and to carry on fostering an inclusive, intersectional feminist working culture as we further our charity's important aims.

# Support After Rape and Sexual Violence Leeds (SARSVL)

## Trustees' report (continued) for the year ended 31 March 2024

### Objectives and activities

#### The charity's objects

SARSVL's objects as set out in the Company's Memorandum and Articles of Association are:

- 1) To relieve the mental and physical distress of women and girls affected, or at risk of being affected, by rape and sexual violence, recognising their diverse needs;
- 2) To promote the education of the public and to raise awareness of rape and sexual violence and its effects;
- 3) To promote research into rape and sexual violence and its effects and to disseminate or publish the useful results of such research.

#### Aims, objectives and outcomes

SARSVL is currently working to its five-year Business Plan for 2021-26. The year reflected in this report has been Year 3 of this Plan.

The overarching **aim** identified by the 2021-26 Business Plan, which supports the charity in achieving its objects, is:

“that SARSVL will enable sustainable recovery for women and girls who have experienced rape or sexual violence, through high-quality, specialist, holistic and secure services which meet the diverse needs of women and girls in Leeds.”

Beneath this aim sit three key objectives for the five-year period, the success of which are measured against the following outcomes:

Objectives	Outcomes
1. Ensure our specialist services are fully accessible, responsive and appropriate for all women and girls in Leeds District, and are designed and <u>run in</u> partnership with our service users	<ul style="list-style-type: none"> <li>• Barriers to accessing services are minimised</li> <li>• Service users have a greater voice in how SARSVL develops</li> </ul>
2. Ensure that sexual violence and our work to combat this are understood in communities and by other agencies across Leeds and in the surrounding areas	<ul style="list-style-type: none"> <li>• Survivors, professionals &amp; the general public have greater understanding &amp; awareness of all forms of SVA, its impacts, consent, damaging myths &amp; stereotypes, barriers to accessing support etc.</li> <li>• Other agencies and professionals (incl. commissioners, funders) have a greater understanding &amp; awareness of the work we do with survivors &amp; its specialism, impact etc.</li> </ul>
3. Ensure the organisation is well-run and sustainable through robust governance and leadership and diverse funding streams which enable both continuity and innovation	<ul style="list-style-type: none"> <li>• SARSVL trustees are able to focus on strategic oversight and planning</li> <li>• SARSVL is resilient and adaptable to a changing environment</li> <li>• SARSVL is adequately resourced through a diverse range of funding streams</li> </ul>

#### Activities for the public benefit

All our charitable activities focus on supporting and helping women and girls who have been affected by rape and/or other forms of sexual violence or abuse at any time in their lives, and are undertaken to further our charitable purposes for the public benefit.

During the reporting period, the charity's legal objects, overarching aim and objectives have been achieved predominantly through the following main activities:

# Support After Rape and Sexual Violence Leeds (SARSVL)

## Trustees' report (continued) for the year ended 31 March 2023

### Activities for the public benefit continued

- Provision of a specialist Independent Sexual Violence Advocacy (ISVA) service to women and girls aged 13+, who have reported or are considering reporting sexual violence or abuse to the police
- Provision of specialist counselling and therapeutic support, including short-term and longer-term one-to-one work, pre-trial therapy and groupwork, to women aged 18+
- Provision of specialist emotional support and listening over the Freephone telephone, e-mail and text helpline for women and girls aged 13+
- Significant partnership work with a diverse range of local, regional and national partners
- Delivery of training, talks and workshops to other organisations, and attendance at and participation in community events
- Online communication and campaigns work, including four social media channels.

### Achievements and performance

During the period, SARSVL provided its three main direct, specialist support services to 1,309 individual women and girls (not including helpline callers ringing from withheld numbers, who cannot be individually counted).

A summary of the charity's achievements against its business plan outcomes over the year:

Outcomes	Achievements
Barriers to accessing services are minimised	<ul style="list-style-type: none"> <li>• Website improvements progressed</li> <li>• Partnership work continued, increased, diversified &amp; formalised, including Survivor Leaders project (including National Lottery funding secured), contract to deliver specialist counselling to Together Women clients (successful pilot, extended beyond first year), training exchanges (e.g. Karma Nirvana, Childline, PAFRAS), multi-agency meetings (incl. Leeds VAWG Board, WY Domestic &amp; Sexual Abuse Board, Visible Steering Group, WY Police RASSO Improvement Group etc.), Racial Justice Network anti-racism collaboration, Women &amp; Girls Alliance – Leeds (W&amp;GA-L), Rape Crisis England &amp; Wales and more</li> <li>• Move to new premises completed &amp; space modified to meet service users' &amp; colleagues' needs, incl. installation of sound-masking system</li> <li>• Organisation-wide Anti-Racism training delivered</li> <li>• Organisation-wide Anti-Racism, Equity &amp; Inclusion (AREI) action plan agreed &amp; implementation begun, under leadership of new AREI sub group</li> <li>• Planning &amp; development of outreach work pilot with homeless &amp; sex working women progressed</li> <li>• Counselling service offer further increased &amp; diversified incl. longer-term work, wider range of modalities offered, broader range of groupwork (e.g. Writing for Recovery, therapeutic social group)</li> <li>• Refresh of working with interpreters training for all frontline staff &amp; volunteers</li> <li>• Staff &amp; volunteer retention improved</li> </ul>



## Support After Rape and Sexual Violence Leeds (SARSVL)

### Trustees' report (continued) for the year ended 31 March 2023

#### Achievements and performance

Service users have a greater voice in how SARSVL develops	<ul style="list-style-type: none"> <li>• Former service users mailing list &amp; mailings ongoing</li> <li>• Ongoing consultation, research &amp; voice/influence opportunities extended to service users</li> <li>• Survivor Leaders project (with West Yorkshire Rape Crisis partners) ongoing &amp; expanding</li> <li>• Ongoing engagement with survivor voice &amp; influence groups e.g. <u>UpFront</u> Survivors, Women Speak, Visible reference group</li> <li>• Engagement with post-graduate research / projects incl. among own volunteers</li> <li>• Former service users on SARSVL Board</li> <li>• 81% of all staff &amp; service users have lived experience of sexual violence / abuse</li> </ul>
Survivors, professionals & the general public have greater understanding & awareness of all forms of SVA, its impacts, consent, damaging myths & stereotypes, barriers to accessing support etc.	<ul style="list-style-type: none"> <li>• Significant comms &amp; partnership, outreach &amp; representation with other organisations ongoing incl. as above plus Crown Prosecution Service (CPS) VAWG Scrutiny Panel, DAVA (Domestic Abuse Voice &amp; Accountability) Forum, Integrated Care Board / NHS partnership work etc.</li> <li>• Training, talks &amp; workshops to other agencies (incl. police, Crown Court, other Voluntary &amp; Community Sector partners) &amp; attendance at events ongoing</li> <li>• Ongoing social media activity &amp; campaigns involvement, with ongoing support of comms volunteer, increasingly consistent voice &amp; tone etc.</li> </ul>
Other agencies and professionals (incl. commissioners, funders) have a greater understanding & awareness of the work we do with survivors & its specialism, impact etc.	<ul style="list-style-type: none"> <li>• <i>As above</i> plus</li> <li>• Online annual impact report produced &amp; circulated to key partners</li> <li>• Increased use of LinkedIn</li> <li>• Improved relationship with Leeds Crown Court, incl. delivery of Trauma-Informed Training to Courts staff</li> </ul>
SARSVL trustees are able to focus on strategic oversight and planning	<ul style="list-style-type: none"> <li>• Trustee skills &amp; experience audit updated</li> <li>• Targeted Trustee recruitment exercise undertaken – two new Trustees identified (introductory process ongoing before formal appointment)</li> </ul>
SARSVL is resilient and adaptable to a changing environment	<ul style="list-style-type: none"> <li>• Continued very high levels of staff satisfaction &amp; engagement (Annual Survey, Jan 24)</li> <li>• Staff and volunteer retention levels high</li> <li>• SWOT analysis updated</li> <li>• Resilience coaching, workshops, webinars, resources &amp; activities engaged with thanks to opportunities opened up through 3 different funding streams (<u>MouJ</u> Rape Support Fund, Lloyds Bank Foundation, Leeds Fund through Leeds Community Foundation)</li> </ul>
SARSVL is adequately resourced through a diverse range of funding streams	<ul style="list-style-type: none"> <li>• Monitoring, evaluation &amp; funder relationships well maintained</li> </ul>



# Support After Rape and Sexual Violence Leeds (SARSVL)

## Trustees' report (continued) for the year ended 31 March 2023

### Achievements and performance

	<ul style="list-style-type: none"><li>• Income sources increased &amp; diversified further</li><li>• New avenues of earned income secured (e.g. TW counselling, training etc.)</li></ul>
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### Independent Sexual Violence Advocacy (ISVA) service

The SARSVL ISVA service provided 1,107 pre-arranged one-to-one client sessions, and a further 7,562 direct contacts with clients, to a total of 191 individuals during the year, 24 of whom were young people aged 13 – 17. As part of the specialist advocacy support they provided to sexual violence and abuse survivors, the ISVA team also had 4,695 direct contacts with the police and 460 with the Crown Prosecution Service (CPS).

Fifteen women were supported to challenge police / CPS decisions to take no further action in their cases through the Victim Right to Review (VRR) Scheme. In three cases, the CPS overturned their original decision, and the perpetrators have been charged and are awaiting trial.

The value of the support provided by our ISVAs is reflected through the feedback we receive from our service users:

"I couldn't have gone through the CJ process without you - you have helped me massively and gave me all the information I needed. Without your support I would have been tempted to give up. Every victim of sexual violence should have this support"

"I have felt so much more confident and strong since using the service. My ISVA has been fantastic and her knowledge about the criminal justice system and understanding is fantastic. I feel better equipped to now focus on healing and starting to live normally again. Knowing that someone is always there for support and to answer questions helped me to feel safe, less isolated, and understood. The level of support has been excellent and I am so grateful for the work you do here."

"I'm not sure I would have got through the whole experience without my ISVA's support. From the very first meeting, everything was so professional, whilst showing empathy and understanding. A first class service with a first class advocate."

"Your support helped me to deal with everything about the CJ process - the CPS letters, and the CJ outcome. I was better able to cope because I felt less alone, and that I was not the only woman who has gone through the same experience. You cut through the police jargon, and you used very considerate and mindful language. Your kindness and understanding, your empathy, sharing information with me, you always kept your promises, but managed my expectations, your support, your honesty, you were trustworthy and always heard me. You are very caring. SARSVL is an amazing service."

### Counselling Service

SARSVL's specialist Counselling Service directly supported 159 individuals during the year. A number of these received a range of therapeutic interventions, including one-to-one and group-based services. 5,559 sessions and contacts were delivered by the service in total.

This service delivery included three therapeutic groups the service ran during the year – a peer support 'Writing for Recovery' group, an art therapy group and our new weekly therapeutic social group.

Of those who completed counselling with SARSVL during the year:

- 84% saw improvements in their physical and mental health and wellbeing
- 80% felt better able to make everyday decisions
- 76% reported improvements in their overall life and social functioning
- 71% felt happier

## **Support After Rape and Sexual Violence Leeds (SARSVL)**

### **Trustees' report (continued) for the year ended 31 March 2023**

83% of all clients who ended counselling said they had received an excellent service.

Some feedback we've received from counselling clients in their own words:

"The support I've received from SARSVL and my therapist in particular has had a huge impact on me. I've found I'm more open in my relationships and have become more self-aware and she has helped me to make connections between my reactions now and past trauma, which has been incredibly helpful in terms of personal understanding. I'm so grateful for the support I've received – the work you do as a charity is amazing and under-recognised. What you've done for me has been life-changing."

"The support has been amazing, my counsellor has always been supportive and understanding and my voice is always heard ... These sessions have been amazing for my self-esteem and confidence."

"I think it was the safe space to be honest about all the things that bother me about life. The consistency of the service for such a long time. Thank you."

"The empathy, understanding, kindness, care and welcome I received from my counsellor. The whole team were fantastic, from the very beginning when I first called."

"I think I most value how I feel more prepared and able to cope better. I also valued how the sessions helped me to process and understand my trauma more and I felt it did this in a safe and helpful way."

#### **Helpline service**

SARSVL's helpline responded to 1,970 incoming contacts (1,261 calls, 601 texts and 108 emails) from 903 individuals this year, of which 813 were new.

The service also provided 73 outgoing emotional support calls for sexual violence and abuse survivors on our counselling waiting list.

Though our helpline is a confidential service, and many callers choose to remain anonymous, some choose to give their consent to share their feedback about the service they've received from us:

"Thank you to SARSVL for the copious links and information, and for being there in the dead of night on the other side of the phone, when things have felt too overwhelming."

"The calls made an impact to me as finally there was someone to talk to, they knew how to reply, what to say and made me feel good calling me a survivor."

"The calls have made me feel a lot more positive about the counselling to come. They helped immensely, all callers were empathetic and reassuring. Without them I really don't think I could have coped whilst on the waiting list. It's a valuable service and I would like to thank you all very much."

"...it has definitely made me feel more positive about the counselling in the future especially because I have never had any type of therapy before. The first support call was the first time I had done anything. I didn't know what to expect and how I would feel during and after so it definitely has made me feel more positive about counselling and just more positive in general in life."

# Support After Rape and Sexual Violence Leeds (SARSVL)

## Trustees' report (continued) for the year ended 31 March 2023

### Monitoring and evaluation

We use two main specialist tools to record and report on monitoring data:

- The bespoke Data Performance Management System (DPMS), co-developed for and with Rape Crisis Centres
- The clinical change measurement system CORE.net for counselling, which tracks clients' experiences across four domains of risk, wellbeing, problems and functioning, and monitors therapeutic change.

We use these in conjunction with the Rape Crisis England & Wales (RCEW) Monitoring & Evaluation Framework assessment tool, which enables us to track data on the 'cope and recover' outcomes set out in the Victims' Funding Strategy. Data is gathered through:

- Detailed referral forms (with follow-up calls as needed), including questions about risk and need to inform prioritisation and allocation, plus demographics data
- Initial assessment, including establishing levels of risk in more detail
- Before, Review and After Questionnaires, identifying starting points in terms of health, well-being, daily functioning, relationships/support networks and safety, and tracking them throughout clients' journeys of healing and pursuit of criminal and social justice.

We'll further ensure the quality of data returns with:

- Initial and ongoing training in DPMS (and CORE.net as relevant) for staff and volunteers
- Regular data audits to check accuracy and identify areas for improvement
- Building monitoring data input and extraction into all staff and volunteer job/role descriptions and schedules
- Diarising time at mid-year and year-end for staff to dedicate to quality reporting.

### Plans for future periods

Some of our planned activities for the next period, to further the outcomes identified in our Business Plan for 2021-26, include:

Outcomes	Planned activities
Barriers to accessing services are minimised	<ul style="list-style-type: none"> <li>• Complete website rewrap &amp; relaunch</li> <li>• Continue, increase, diversify &amp; formalise partnership work</li> <li>• Continue implementation of our Anti-Racism, Equity &amp; Inclusion Plan</li> <li>• SARSVL-wide training on Trans Inclusion &amp; Sex Worker Inclusion</li> <li>• Further development &amp; launch of SW &amp; Homeless women's Outreach Pilot</li> <li>• Review recruitment processes / accessibility</li> <li>• Increase &amp; further diversify counselling offer incl. groupwork</li> <li>• Increase staffing capacity of ISVA service</li> <li>• Improving our awareness of needs of survivors with LD &amp; neurodiversity in-house &amp; adapting services accordingly (incl easy-read materials)</li> </ul>

# Support After Rape and Sexual Violence Leeds (SARSVL)

## Trustees' report (continued) for the year ended 31 March 2023

### Plans for future periods

Service users have a greater voice in how SARSVL develops	<ul style="list-style-type: none"> <li>• Peer support / activism groups for counselling &amp; advocacy clients</li> <li>• Develop an advisory panel of previous service users for meaningful co-production, consultation etc. (could be ad hoc, giving opportunities for involvement as and when)</li> <li>• Service user celebratory event</li> </ul>
Survivors, professionals & the general public have greater understanding & awareness of all forms of SVA, its impacts, consent, damaging myths & stereotypes, barriers to accessing support etc.	<ul style="list-style-type: none"> <li>• Expanding ISVA service, including YP work</li> <li>• Outreach pilot</li> <li>• Continuing, diversifying, increasing all existing activity</li> </ul>
Other agencies and professionals (incl. commissioners, funders) have a greater understanding & awareness of the work we do with survivors & its specialism, impact etc.	<ul style="list-style-type: none"> <li>• Produce a 2023-24 Impact Report</li> <li>• Ongoing attendance at community events, training workshops &amp; skills swaps as capacity allows</li> <li>• Ongoing, wide-ranging partnership work</li> </ul>
SARSVL trustees are able to focus on strategic oversight and planning	<ul style="list-style-type: none"> <li>• Induct &amp; embed two new Trustees &amp; recruit more to fill outstanding skills &amp; experience gaps</li> </ul>
SARSVL is resilient and adaptable to a changing environment	<ul style="list-style-type: none"> <li>• 2023-24 Impact Report</li> <li>• Aim for whole org BP review day in Y4/5 incl. input from service users (incl starting planning for next BP)</li> </ul>
SARSVL is adequately resourced through a diverse range of funding streams	<ul style="list-style-type: none"> <li>• p/t Operations Manager</li> <li>• Income Generation / Sustainability Strategy</li> <li>• Complete reaccreditation process against specialist Rape Crisis National Service Standards (RCNSS)</li> </ul>

### Financial review

SARSVL made a deficit of £21,521 in 2023-24 (2022-23: a surplus of £29,907 ). Total income increased by £32,700 over 2022-23. Expenditure increased by £84,000 in line with budgets to spend the brought forward surplus in restricted funds. A number of new funding sources came on stream in 2023-24 and are listed below.

In 2023-24 SARSVL's total unrestricted funds increased by £24,436 to £239,189. Our plans for these are detailed in the reserves section of this report. Restricted funds decreased by £45,957 to £68,199 and any balances will be spent on services in 2024-25.

### Funding sources

In 2023-24 SARSVL's main sources of funding and the areas they supported were:

- Rape Support Fund, Ministry of Justice (MoJ) contributing to staffing and running costs
- West Yorkshire Combined Authority contributing to staff and running costs of the organisation plus additional funding to support the ISVA service
- The Henry Smith Charity contributing to the funding of our counselling service

# **Support After Rape and Sexual Violence Leeds (SARSVL)**

## **Trustees' report (continued) for the year ended 31 March 2023**

### **Funding sources**

- The Henry Smith Charity Long Term Support Grant Programme supporting the services and running costs of the charity
- The Hollick Family Fund contributing unrestricted funding to the general running of the charity

### **New funding sources include:**

- The Charles Hayward Foundation supporting the development and expansion of SARSVL's specialist counselling service
- The Clothworkers' Foundation providing a one off capital grant to support lease improvements to SARSVL's new premises
- Leeds Community Foundation supporting collaboration and organisational change in challenging times
- The Leathersellers' Foundation supporting SARSVL's counselling service and core work
- The Lloyds Bank Foundation via their Sexual Abuse and Exploitation Specialist Programme supporting SARSVL's core work

### **Future plans**

2023-24 is the third year of SARSVL's new five-year business plan.

We continue to operate in a difficult and challenging environment, especially in terms of funding, along with other voluntary, community and social enterprise (VCSE) organisations. There have been changes across the violence against women and girls' sector, and we are noticing increased competition for funding amongst non-specialist and specialist sexual violence organisations, which may have an impact on services. However, we have proven ability to raise funds in these challenging times. With the recent government changes following the general election and the uncertainty of long-term funding, Trustees prioritise long-term sustainability in their planning processes. SARSVL was able to expand its work in 2023-24 and since year-end we have been awarded a grant totalling £210,000 from the Henry Smith Charity for core support for three years starting on 31 July 2024. Further applications are in progress for 2024-25 and beyond and the trustees remain optimistic about the charity's future.

The trustees have reassessed the charity's ability to continue for at least 12 months from the date that the accounts are approved and conclude that even with funding uncertainty they are confident of the charity's ability to continue as a going concern.

### **Reserves policy**

In considering the reserve requirements for SARSVL the trustees have taken into account the needs of the women we work with, our legal obligations and identified risk to our income and expenditure.

As an organisation that provides services to vulnerable women the Trustees believe that a level of reserves should be maintained to ensure a stability and continuity of service provision and ultimately if required, a managed service closure, with time to enable alternative support provision to be arranged and all legal obligations and cash flow considerations covered. Trustees have reviewed the required level of reserves and in early in 2024-25 updated their reserves policy as a result taking account of recent financial history, the currently financial situation of the charity and the broader current financial climate. Taking the above in to account Trustees feel the right level of unrestricted reserves is between £200,000 and £250,000.

Unrestricted free reserves at 31 March 2024 were £203,572; this represents four months of 2024-25 budgeted expenditure. Some of these reserves will be spent in 2024-25 but the majority will ease the transition of central government funding in 2025-26 and support any consequential cash flow issues.

## **Support After Rape and Sexual Violence Leeds (SARSVL) Trustees' report (continued) for the year ended 31 March 2024**

### **Statement of trustees' responsibilities**

The trustees (who are also the directors for the purposes of company law) are responsible for preparing the Trustees report and the financial statements in accordance with the applicable law and UK Accounting Standards.

Company law requires the trustees to prepare financial accounts for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (Charities SORP (FRS102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

approved by the board of trustees on 29/08/2024

Sarah Howells (Trustee)

# **Support After Rape and Sexual Violence Leeds (SARSVL)**

## **Independent examiner's report to the trustees of Support After Rape and Sexual Violence Leeds (SARSVL)**

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 March 2024, which are set out on pages 15 to 25.

### **Responsibilities and basis of report**

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### **Independent examiner's statement**

Since the charitable company's gross income exceeded £250,000 your examiner must be a fellow of a body listed in section 145 of the 2011 Act.

I confirm that I am qualified to undertake the examination because I am a fellow of ACCA which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- 4 the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

E J Beverley FCCA

17/09/2024

### **West Yorkshire Community Accountancy Service CIO**

Stringer House  
34 Lupton Street  
Leeds  
LS10 2QW



**Support After Rape and Sexual Violence Leeds (SARSVL)**  
**Statement of Financial Activities**  
**(including summary income and expenditure account)**  
**for the year ended 31 March 2024**

	Notes	2024 Unrestricted funds £	2024 Restricted funds £	2024 Total funds £	2023 Total funds £
<b>Income from:</b>					
Donations and legacies	(2)	17,791	-	17,791	49,640
Charitable activities	(3)	72,336	440,004	512,340	448,156
Bank Interest		776	-	776	417
<b>Total income</b>		<u>90,903</u>	<u>440,004</u>	<u>530,907</u>	<u>498,213</u>
<b>Expenditure on:</b>					
Raising funds	(4)	135	275	410	2,478
Charitable activities	(5)	66,332	485,686	552,018	465,828
<b>Total expenditure</b>		<u>66,467</u>	<u>485,961</u>	<u>552,428</u>	<u>468,306</u>
<b>Net income / (expenditure)</b>		<u>24,436</u>	<u>(45,957)</u>	<u>(21,521)</u>	<u>29,907</u>
<b>Fund balances brought forward</b>		<u>214,753</u>	<u>114,156</u>	<u>328,909</u>	<u>299,002</u>
<b>Fund balances carried forward</b>	(6)	<u>239,189</u>	<u>68,199</u>	<u>307,388</u>	<u>328,909</u>

All incoming resources and resources expended derive from continuing activities.

# Support After Rape and Sexual Violence Leeds (SARSVL)

## Balance sheet

as at 31 March 2024

		2024	2024	2024	2023
		Unrestricted	Restricted	Total	Total
		£	£	£	£
<b>Fixed assets</b>					
Tangible assets	(7)	35,617	2,105	37,722	-
<b>Total fixed assets</b>		<u>35,617</u>	<u>2,105</u>	<u>37,722</u>	<u>-</u>
<b>Current assets</b>					
Debtors and prepayments	(8)	26,826	2,469	29,295	38,712
Cash at bank and in hand	(9)	206,835	64,723	271,558	309,219
<b>Total current assets</b>		<u>233,661</u>	<u>67,192</u>	<u>300,853</u>	<u>347,931</u>
<b>Current liabilities:</b>					
<b>amounts falling due within one year</b>					
Creditors and accruals	(10)	30,089	1,098	31,187	19,022
<b>Total current liabilities</b>		<u>30,089</u>	<u>1,098</u>	<u>31,187</u>	<u>19,022</u>
<b>Net current assets / (liabilities)</b>		<u>203,572</u>	<u>66,094</u>	<u>269,666</u>	<u>328,909</u>
<b>Net assets</b>		<u>239,189</u>	<u>68,199</u>	<u>307,388</u>	<u>328,909</u>
<b>Funds</b>					
Unrestricted funds		239,189	-	239,189	214,753
Restricted funds		-	68,199	68,199	114,156
<b>Total funds</b>		<u>239,189</u>	<u>68,199</u>	<u>307,388</u>	<u>328,909</u>

For the year ending 31 March 2024 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476. The trustees (who are also the directors for the purposes of company law) acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with FRS 102 (effective January 2019).

The financial statements were approved by the board of trustees on 29/08/2024

Sarah Howells (Trustee)

**Support After Rape and Sexual Violence Leeds (SARSVL)**  
**Statement of cash flows**  
**for the year ended 31 March 2024**

	2024 £	2023 £
<b>Cash flows from operating activities:</b>		
<b>Net cash provided by (used in) operating activities</b>	<u>7,180</u>	<u>47,883</u>
<b>Cash flows from investing activities:</b>		
Bank interest	776	417
Purchase of tangible fixed assets (excluding donated assets)	<u>(45,617)</u>	<u>-</u>
<b>Net cash provided by (used in) investing activities</b>	<u>(44,841)</u>	<u>417</u>
<b>Cash flows from financing activities:</b>		
Repayments on borrowing	-	-
Cash inflows from new borrowing	<u>-</u>	<u>-</u>
<b>Net cash provided by (used in) financing activities</b>	<u>-</u>	<u>-</u>
Change in cash and cash equivalents in the reporting period	(37,661)	48,300
Cash and cash equivalents at the beginning of the reporting period	<u>309,219</u>	<u>260,919</u>
<b>Cash and cash equivalents at the end of the reporting period</b>	<u>271,558</u>	<u>309,219</u>

<b>Reconciliation of net movement in funds to net cash flow from operating activities</b>	2024	2023
	£	£
Net movement in funds for the reporting period (as per the statement of financial activities)	(21,521)	29,907
Adjustments for:		
Depreciation charges	7,895	-
Bank interest	(776)	(417)
(Increase) / decrease in debtors	9,417	10,151
Increase / (decrease) in creditors	<u>12,165</u>	<u>8,242</u>
<b>Net cash provided by (used in) operating activities</b>	<u>7,180</u>	<u>47,883</u>

<b>Analysis of cash and cash equivalents</b>	2024	2023
	£	£
Cash in hand	28	69
Notice deposits (less than 3 months)	<u>271,530</u>	<u>309,150</u>
<b>Total cash and cash equivalents</b>	<u>271,558</u>	<u>309,219</u>

# **Support After Rape and Sexual Violence Leeds (SARSVL)**

## **Notes to the accounts**

### **for the year ended 31 March 2024**

#### **1 Accounting policies**

##### **Basis of accounting**

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

##### **Going concern**

The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

##### **Incoming resources**

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, if it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

##### **Grants and donations**

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

##### **Expenditure and liabilities**

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

##### **Taxation**

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

##### **Tangible fixed assets**

Tangible fixed assets costing more than £1000 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt. Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost on a straight line basis over their expected useful economic lives as follows:

Leasehold improvements: over 5 years

Fixtures and fittings: over 5 years

Computer equipment: over 3 years

##### **Pensions**

The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

# **Support After Rape and Sexual Violence Leeds (SARSVL)**

## **Notes to the accounts**

### **for the year ended 31 March 2024**

#### **1 Accounting policies continued**

##### **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

##### **Leases**

Rents under operating leases are charged on a straight line basis over the lease term or to an earlier date if the lease can be determined without financial penalty.

# Support After Rape and Sexual Violence Leeds (SARSVL)

## Notes to the accounts continued

for the year ended 31 March 2024

### 2 Donations and legacies

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Donations	15,980	-	15,980	47,935
Gift aid	1,811	-	1,811	1,705
	<u>17,791</u>	<u>-</u>	<u>17,791</u>	<u>49,640</u>

### 3 Charitable activities income

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Grants for charitable activities	-	-	-	-
Ministry of Justice	-	208,437	208,437	167,276
The Brook Trust	-	-	-	15,000
The Henry Smith Charity	-	40,000	40,000	80,000
The Pilgrim Trust	-	-	-	15,000
W. Yorkshire Combined Authority (WYCA)	-	126,843	126,843	138,259
Lloyds Bank Foundation	25,000	-	25,000	2,250
Hollick Family Foundation	10,000	-	10,000	20,000
Charles Hayward Foundation	-	25,000	25,000	-
The Clothworkers Foundation	-	10,000	10,000	-
The Leathersellers' Foundation	25,000	-	25,000	-
Leeds Community Foundation	-	15,000	15,000	-
WY Safer Communities	-	9,724	9,724	-
Forum Central	-	5,000	5,000	-
Sales and fees	12,338	-	12,338	10,371
	<u>72,338</u>	<u>440,004</u>	<u>512,342</u>	<u>448,156</u>

### 4 Raising funds

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	funds
	£	£	£	£
Fundraising costs	135	275	410	2,478
	<u>135</u>	<u>275</u>	<u>410</u>	<u>2,478</u>

### 5 Charitable activities expenditure

	Activities	Support	2024	2023
	undertaken	costs	Total	Total
	directly		cost	cost
	£	£	£	£
Charitable activities	356,751	195,267	552,018	465,828
	<u>356,751</u>	<u>195,267</u>	<u>552,018</u>	<u>465,828</u>

# Support After Rape and Sexual Violence Leeds (SARSVL)

## Notes to the accounts continued

for the year ended 31 March 2024

### 5a Support costs

	Charitable activity	Governance activity	2024 Total cost	2023 Total cost
Support cost type	£	£	£	£
Management and admin salaries	136,959	42,104	179,063	175,206
Financial management support	6,675	-	6,675	5,515
Payroll fees and recruitment	2,927	-	2,927	3,414
IT support	2,520	-	2,520	2,520
Memberships and subscriptions	2,003	-	2,003	1,753
Independent examination	-	1,919	1,919	1,512
Trustee and governance costs	-	160	160	520
	<u>151,084</u>	<u>44,183</u>	<u>195,267</u>	<u>190,440</u>

### 5b Charitable activities expenditure detail

	2024 Unrestricted funds	2024 Restricted funds	2024 Total cost	2023 Total cost
	£	£	£	£
Staffing costs (5c)	44,143	369,146	413,289	366,548
Payroll and recruitment	-	2,927	2,927	3,414
Staff travel and training	657	5,143	5,800	3,940
Volunteers expenses	2,179	1,490	3,669	1,972
Rent, rates and utilities	8,307	40,182	48,489	40,141
Repairs, renewals and cleaning	4,571	1,635	6,206	3,898
Telephones, mobiles and internet	-	13,389	13,389	12,811
Website and IT	714	1,252	1,966	1,523
Equipment	14	1,161	1,175	55
Printing and publicity	501	1,232	1,733	1,619
Stationery, postage and books	276	191	467	824
Insurance	840	2,246	3,086	2,292
Freelance support	2,494	17,939	20,433	15,283
Professional fees, memberships and donations	357	1,646	2,003	1,753
Interpretation services	-	5,233	5,233	1,498
Refreshments	53	111	164	92
Miscellaneous expenses	20	433	453	-
Trustee and governance costs	35	125	160	520
Independent examination	407	1,512	1,919	1,512
Monitoring and evaluation	-	3,982	3,982	3,381
Service user direct costs	-	5,060	5,060	232
IT support	764	1,756	2,520	2,520
Depreciation	-	7,895	7,895	-
	<u>66,332</u>	<u>485,686</u>	<u>552,018</u>	<u>465,828</u>



# Support After Rape and Sexual Violence Leeds (SARSVL)

## Notes to the accounts continued

### for the year ended 31 March 2024

5c Staff costs and numbers	2024 £	2023 £
Gross salaries	366,741	324,514
Social security costs	34,064	31,497
Employment allowance	(5,000)	(5,000)
Pensions	17,484	15,537
	<u>413,289</u>	<u>366,548</u>

The average number of employees during the year was 13.5, being an average of 10 full time equivalent (2023: 12.2, 9.4 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme	2024 £	2023 £
Costs of the scheme to the charity for the year	17,484	15,537

6 Restricted funds	Balance b/f £	Incoming £	Outgoing £	Transfers £	Balance c/f £
The Big Give Christmas Appeal	27,825	-	27,825	-	-
The Brook Trust	7,500	-	7,500	-	-
Charles Hayward Foundation	-	25,000	25,000	-	-
The Clothworkers Foundation	-	10,000	7,895	-	2,105
The Henry Smith Charity	13,754	-	13,754	-	-
The Henry Smith Charity (LTS)	7,086	40,000	47,086	-	-
LCF - Resilience Fund	-	15,000	15,000	-	-
WY Safer Communities	-	9,724	1,621	-	8,103
The Ministry of Justice	-	208,437	208,437	-	-
Forum Central - HSF	-	5,000	5,000	-	-
The Big Give	57,991	-	-	-	57,991
WYCA	-	126,843	126,843	-	-
	<u>114,156</u>	<u>440,004</u>	<u>485,961</u>	<u>-</u>	<u>68,199</u>

Fund name	Purpose of restriction
The Big Give Christmas Appeal	Towards the provision of specialist support services for adult female victims of rape and sexual abuse.
The Brook Trust	For provision of a specialist counselling service.
Charles Hayward Foundation	To develop and expand SARSVL's specialist counselling service .
The Clothworkers Foundation	Capital support for lease improvements to new premises.
The Henry Smith Charity	For provision of a specialist counselling service.
The Henry Smith Charity (LTS)	To support counselling helpline and non-service delivery staff and running costs for organisation to thrive post-Covid pandemic.
LCF - Resilience Fund	To support collaboration and organisational change in challenging times.
WY Safer Communities	To support SARSVL's counselling and ISVA services.
The Ministry of Justice	Towards the provision of specialist support services for adult female victims of rape and sexual abuse.
Forum Central - HSF	To support 45 households over the cost of living crisis.
The Big Give	Outreach and support work to extend delivery to women underserved by SARSVL services, specifically street homeless women and sex workers.
WYCA	To provide emotional and practical support to victims of sexual violence. To provide additional support to SARSVL's ISVA service by covering the cost of two additional posts, one ISVA and one YPISVA.

# Support After Rape and Sexual Violence Leeds (SARSVL)

## Notes to the accounts continued

### for the year ended 31 March 2024

<b>7 Tangible assets</b>	Lease improvements	IT equipment	Fixtures & Fittings	Total
<b>Cost</b>	£	£	£	£
At 1 April 2023	-	7,083	8,234	15,317
Additions	45,617	-	-	45,617
At 31 March 2024	45,617	7,083	8,234	60,934
<b>Depreciation</b>				
At 1 April 2023	-	7,083	8,234	15,317
Charge for year	7,895	-	-	7,895
At 31 March 2024	7,895	7,083	8,234	23,212
<b>Net book value</b>				
At 31 March 2024	37,722	-	-	37,722
At 31 March 2023	-	-	-	-

<b>8 Debtors and prepayments</b>	2024	2023
	£	£
Debtors	14,110	14,820
Prepayments	15,185	16,513
Accrued income	-	7,379
	29,295	38,712

<b>9 Cash at bank and in hand</b>	2024	2023
	£	£
Cash at bank	271,530	309,150
Cash in hand	28	69
	271,558	309,219

<b>10 Creditors and accruals</b>	2024	2023
	£	£
Creditors	4,112	4,529
Accruals	7,295	1,613
Deferred income (see note below for analysis)	19,780	12,880
	31,187	19,022

<b>11 Deferred income</b>	Deferred to next year	Released from last year
	£	£
Delivered services income	19,780	6,440
	19,780	6,440

Item name	Reason for deferral
Delivered services income	Services to be delivered after the year end

# Support After Rape and Sexual Violence Leeds (SARSVL)

## Notes to the accounts continued

### for the year ended 31 March 2024

#### 12 Related party transactions

##### Trustee expenses

During the year 1 trustee was paid a total of £32 in respect of travel (previous year: 2 trustees and £253).

##### Trustee remuneration and benefits

Name of trustee or related party	Relationship to charity	Description of transaction	2024	2023
			£	£
Grace Sumner	Trustee	Contract for outreach	-	1,125
			<u>-</u>	<u>1,125</u>

##### Legal authority for the payment

The legal authority for the payment is via a provision within the charity's governing document.

##### Remuneration and benefits received by key management personnel

The total employee benefits received by key management personnel were £191,379 (previous year: £175,821).

#### 13 Operating leases

Expected future minimum lease payments over the remaining life of the lease, analysed into the period in which the commitment falls due:	2024	2023
	£	£
Within one year	48,321	45,816
In the second to fifth years inclusive	11,554	67,251
Over five years from the balance sheet date	-	-
	<u>59,875</u>	<u>113,067</u>

**Support After Rape and Sexual Violence Leeds (SARSVL)**  
**Statement of Financial Activities including comparatives for all funds**  
**(including summary income and expenditure account)**  
**for the year ended 31 March 2024**

	2024	2023	2024	2023	2024	2023
	Unrestricted	Unrestricted	Restricted	Restricted	Total	Total
	funds	funds	funds	funds	funds	funds
	£	£	£	£	£	£
<b>Income</b>						
Donations and legacies	17,791	21,242	-	28,398	17,791	49,640
Charitable activities	72,336	32,621	440,004	415,535	512,340	448,156
Bank Interest	776	417	-		776	417
<b>Total income</b>	<b>90,903</b>	<b>54,280</b>	<b>440,004</b>	<b>443,933</b>	<b>530,907</b>	<b>498,213</b>
<b>Expenditure</b>						
Raising funds	135	260	275	2,218	410	2,478
Charitable activities	66,332	62,218	485,686	403,610	552,018	465,828
<b>Total expenditure</b>	<b>66,467</b>	<b>62,478</b>	<b>485,961</b>	<b>405,828</b>	<b>552,428</b>	<b>468,306</b>
<b>Net income / (expenditure)</b>	<b>24,436</b>	<b>(8,198)</b>	<b>(45,957)</b>	<b>38,105</b>	<b>(21,521)</b>	<b>29,907</b>
<b>Fund balances brought forward</b>	<b>214,753</b>	<b>222,951</b>	<b>114,156</b>	<b>76,051</b>	<b>328,909</b>	<b>299,002</b>
<b>Fund balances carried forward</b>	<b>239,189</b>	<b>214,753</b>	<b>68,199</b>	<b>114,156</b>	<b>307,388</b>	<b>328,909</b>