

The Parish of St Mary and St John the Divine

Balham

Annual Report and Accounts

For the year ended

31st December 2021



St Mary and
St John the Divine

BALHAM

Charity Registration Number: 1139488

THE PARISH OF ST MARY AND ST JOHN THE DIVINE, BALHAM

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Legal and administrative details

Charitable status

The Parish Church Council of St Mary and St John the Divine, Balham, was previously a charity exempted from registration with the Charity Commission. In 2010 as required by charity legislation, the Parish Church Council completed registration with the Charity Commission and gained its charity registration number: 1139488.

Location of the Church

St Mary's Church is on Balham High Road, London SW12 9BS.

Incumbent

Vacant since August 2021.

Assistant Curate The Rev Berni Excell is covering the vacancy

Bankers

National Westminster Bank Plc, Balham High Road, London SW12 and

CAF Bank Limited, 25 Kings Hill Avenue, Kings Hill, West Malling, Kent ME19 4JQ

Independent Examiner:

Mrs Paula Thomas, Chartered Accountant, London SW16

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The Parochial Church Council (PCC)

The PCC of St Mary and St John the Divine has the responsibility of co-operating with the incumbent in promoting within the ecclesiastical parish the whole mission of the Church: pastoral, evangelistic, social and ecumenical. It is also responsible for maintaining and developing the building for the parish.

Trustees (being the members of the PCC)

Members of the PCC are either ex officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representational Rules. Those elected bring the skills required for the PCC and ensure the diversity reflects that of the parish.

The PCC normally meets seven times per year. During 2021, the members of the PCC were:

Appointment	Name	Committee
Ex Officio Chair Resigned July 2021	The Revd Dr Robert Tobin	Standing, Building and Fabric, Lettings, until July 2021
Until 2022 APCM Resigned April 2021	Ms Kofo Agbalaya	
Until 2022 APCM	Ms Lynn Beattie	Giving Group
Until 2022 APCM	Mr Berkeley Brandon	
Until 2021 APCM Vice-Chair until Oct 2020	Mr Nigel Collier	Building and Finance until April 2021
Until 2024 APCM Secretary from July 2021	Ms Dawn Dukar	Standing Committee
Ex Officio	The Revd Berni Excell	
Until 2022 APCM	Ms Karen Gray	Lettings
Until 2023 APCM Deanery Synod	Ms Rose Harley	
Ex officio Churchwarden Until 2022 APCM	Ms Diane Holmes	Standing, Building and Fabric
Until 2023 APCM Deanery Synod	Mr Bruce Knight	Building and Fabric
Ex officio Churchwarden Until 2022 APCM	Ms Pauline Lacey	Standing, Lettings
Until 2022 APCM	Ms Pauline Lamunu	Building and Fabric
Until 2024 APCM	Ms Wendy Newall	
Until 2023 APCM Acting Chair from September 2021 Vice-Chair from October 2020 Deanery Synod	Mr Andrew Purkis	Standing, Giving Group
Until 2023 APCM Treasurer	Mr Colin Snaddon	Standing, Building and Fabric
Until 2022 APCM	Ms Dorothy Tay	
Until 2023 APCM Secretary until April 2021 Deanery Synod	Mr Sedgil Wartemberg	Standing until April 2021
Until 2024 APCM	Ms Debbie Williamson	Lettings

Names in bold are the trustees at 31 December 2021 and at the date of this report.

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Committees

The PCC operates through several committees that meet between full meetings of the PCC and prepare reports for those full meetings. Emergencies that arise are dealt with by the Standing Committee which comprises the Incumbent, Churchwardens, Secretary, Treasurer, and one other member of the PCC appointed by the PCC.

Standing Committee

This is the only committee required by law. It has power to transact the business of the PCC between its meetings, subject to any directions given by the PCC. It also prioritises and prepares the agenda for PCC meetings.

Building & Fabric Committee

This committee oversees the physical resources of the Church attending to matters relating to the Church building, grounds, fabric, and equipment.

Lettings Committee

This committee attends to matters relating to the letting and maintenance of the space available for hire.

Church attendance

There were 135 members of the Church Electoral Roll at the end of December 2021. Average Sunday attendance in October 2021 was 72. Collective Worship for Trinity St Mary's CofE Primary School took place every Thursday in term-time from March when covid restrictions again lifted.. Other services, including baptism, weddings, and funerals, were conducted in the church when permitted and in keeping with government rules on restricted attendance.

Review of the year

The incumbent, Revd Dr Robert Tobin left in August 2021. Our curate, Revd Berni Excell has covered the majority of incumbent responsibilities since his departure working closely with the wardens and Standing committee/PCC. At the time of writing this report a whole parish review is underway as together we undertake the process of seeking a new incumbent.

Unsurprisingly, the church's mission and ministry have continued to be impacted on by the effects of the COVID pandemic and the accompanying lockdowns. However the impact has not been wholly negative and some of the key initiatives identified by the Mission Action Plan, such as making the church building more welcoming and accessible, growing links and partnerships across our neighborhood, growing our ministry to children and families, and nurturing and deepening in our spiritual growth have found space to flourish in unexpected ways. Whilst the overall mission and ministry of the church has manifested in perhaps softer outcomes than those reflected in attendance numbers per se they are nonetheless valued as signs of Hope. Participation in-person worship has remained healthy and consistent, and maintaining zoom access to weekday services has been welcomed and ensured a daily presence for prayer and worship sustained by lay and clergy.. Sustaining engagement with children and families has proved difficult (outside of our relationship with our church school which has flourished) however those who have remained or joined over the year are actively involved and continuing to seek baptism and confirmation and taking a full role in our Sunday worship. The clergy have sustained contact with members of the community by phone, email and home visits and there has continued to

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Review of the year (continued)

be much mutual care and support among congregants themselves. Our revamped website, improved presence on Church Near You and weekly email communications to all on our electoral roll and in our congregation have assisted with maintaining a dispersed community during these difficult times. In person and online study opportunities have continued to prove popular with some inside and outside our worship community. Active social and fundraising committees complemented by a lay led series of music recitals have seen lots of opportunities for members of the worshipping community and wider community to connect.

Unrestricted income decreased in 2021 to £125k (2020: £128k) largely due to continued vacancies in room lettings as a result of Covid-19 restrictions. Unrestricted expenditure decreased to £132k (2020: £162k), mainly as a result of the purchase of the organ in the prior year being more than the (unrestricted portion of the) repair of the tarmac £11k in the current year, leaving an unrestricted deficit of £8k.

More information about our activities and mission is found on our website: www.stmarybalham.org.uk.

Public benefit statement

The PCC has considered the Charity Commission's guidance on public benefit. Working cooperatively with the clergy and other members of the congregation, it strives to enable all people to live out their faith as part of our parish community. This means facilitating opportunities for worship, prayer, and study, as well as encouraging service to and care for members of the wider community of which we are a part.

Community

The Church building was mainly closed to lettings and other in person events until mid-March, due to Covid-19 restrictions. Following on from last year we have struggled to pick up regular new lets and are still suffering from the loss of a significant number including the United Church of the Messiah, the South London Refugee Association and Language Web whose businesses or activities have folded or struggled to adjust. Perform Drama and three other groups targeting young children/parents now make up our regular lets and we welcome birthday parties and other ad hoc bookings. Emerging and sustained growth in partnerships across the eco and justice agendas with other faith and community groups are all helping build the visual presence and confidence in the church within and across our community.. A number of our partnerships include the sharing of our space with those unable to afford rent but in and of themselves fit with our charitable aims and we are keen to support eg Wandsworth Welcome Refugees, a fledgling organization which has grown up in response to the influx of refugees in Wandsworth and Place 2 Be who work with local schools to provide early intervention and prevention with children and families, the school expanding their support to families through coffee mornings and a lunchtime club for the children.

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Stewardship and other forms of giving

There were a total of 115 (2020: 67) stewardship donors. The number of donors giving via the envelope scheme was 18 (2020: 18) while the number of those giving by standing order/online transfer was 62 (2020: 52), by online donation was 19 (2020:1) and by cash/cheque (without using the envelope scheme but naming themselves) was 31 (2020: nil). Contactless card payments, a new method of receipt of funds, began in July 2021 and 5 (2020: nil) stewardship donors used this method. An adjustment of 20 has been applied to remove the duplication of donors using multiple methods (2020: 4)

Income from Stewardship grew to £70k (2020: £63k). A further £20k (2020: £17k) was recovered on gift aid donations, including under the Small Donations scheme.

To compensate for the drop in lettings income as a result of the continued Covid-19 lockdown, the community generously donated to the Eastertide Appeal £2.4k (with a further £3.6k included in the Income from Stewardship figure above) and supported (in excess of stewardship income described above) an Auction of Promises £3.8k and Online talks £2.2k as well as Flowers £1.3k, Concert Series £0.8k, Patronal Tea Party £0.7k, and Harvest/Christmas donations £0.5k.

Restricted appeals generated £2.5k, of which £0.5k was for the Roses Appeal, £0.3k was for the tarmac repair project (in addition to a grant for the same project from All Churches Trust, £1.8k) and the balance was for Charitable Giving.

Risk management

The PCC has appointed two Safeguarding officers to ensure full attention is paid to the safeguarding of children and vulnerable adults whilst in the building and attending events and services. This is a key practice to minimize the risks identified in the risk review conducted by the Churchwardens.

Health and Safety risk assessments were conducted during the full and partial lockdowns to ensure compliance with Covid-19 regulations.

Finance report

Income

During the year the church's unrestricted general fund income totalled £125k (2020: £128k). The main reason for the decrease in income is attributed to unavailability in room lettings due to the restrictions associated with the Covid-19 pandemic (£4k). The end of government assistance, in the form of the job retention scheme accounted for a (£4k) drop, with the DCMS VAT recovery scheme for Listed Places of Worship delivering (£6k) less than the prior year (this mainly due to our prior year claim including the VAT on the new organ). However, these were more or less offset by increased Stewardship, Donations, Fundraising activities and gift aid thereon. No legacies were received in the year (2019: £nil).

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Finance report (continued)

Expenditure

Restricted income (including gift aid thereon) increased to £5k (2020: £3k). The increase is attributed to an All Churches Trust grant £1.8k which was spent towards repairing the tarmac .

Expenditure for the year from the unrestricted fund amounted to £132k (2020: £162k). The decrease of £30k is due to the cost of the organ in the prior year £22k and reduction to the Ministry: diocesan parish share £15k offset by a net reduction in Church Repairs and Maintenance (£7k) (being £4k reduction in general repairs and maintenance, offset by the (unrestricted portion) of the cost of the tarmac repairs £11k). There was also lower spend on categories where it was possible to reduce spend as a result of the Covid-19 restrictions (refreshments, postage, printing and stationery)

Charitable Giving

Donations totalling £2k (2020: £1k) were made to 9 (2020:10) missionary or charitable organisations during the year, from funds raised by special collections. (Details are given in note 10).

Deficit

The PCC reports a deficit on the unrestricted fund of £8k (2020: Deficit of £33k).

Transfer between Funds

During the year, one designated fund of £11k (2020: 2 funds of £11k) was utilized and released to the unrestricted general fund to fund the majority of the tarmac repair

Reserves

As at 31st December 2021, the PCC has £20k in a designated fabric reserve, £37k in the general fund and £3k in restricted funds. The restricted funds represent a number of funds expendable only in accordance with the specific wishes of the donor(s). Of the £3k held in restricted funds at the year end, the largest amount (£2k) is a donation with time-limiting conditions attached. (Further details are given in Note 8).

Reserves policy

The PCC's general reserves policy is to hold reserves equal to a minimum of three months' expenditure. Although the current level of general reserves £37k is more than this figure, it is expected that income from church and rooms will continue to be depressed into 2022 . This may result in our general reserves dropping below our policy target.

The PCC considers that a fabric reserve of £31k is an appropriate sum to hold aside for repairs required to the Grade II listed building. The current balance is £20k. Of the balance on the unrestricted designated fund at 2020

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Finance report (continued)

of £31k, it was expected that £12k would be spent on repairing the tarmac paving in Spring 2021. The tarmac repair £13k went ahead and the designated fund was utilized £11k, together with restricted grant from the All Churches Trust £1.8k and parishioner donations £0.3k. The PCC intends to replenish the balance remaining of £11k once income from use of church and rooms pick up.

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Statement of PCC members' responsibilities

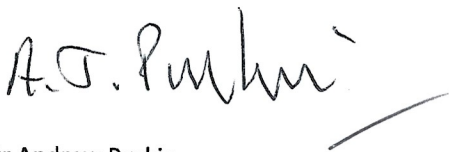
The law requires PCC members to prepare financial statements for each financial year which give a true and fair view of the financial activities of the Parochial Church Council of St Mary and St John, Balham during the year and its financial position at the end of the year.

In preparing those financial statements, we are required to:

- 1 Select suitable accounting policies and apply them consistently;
- 2 Make judgements that are reasonable and prudent;
- 3 State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- 4 Prepare the financial statements on a going concern basis, unless it is inappropriate to presume that the Parochial Church Council of St Mary and St John the Divine, Balham will continue in operation.

The PCC members are responsible for keeping accounting records, for safeguarding the assets of the organization, and for taking reasonable steps for the prevention and detection of fraud and other irregularities, should they exist.

For and on behalf of the PCC



Dr Andrew Purkis
Vice Chair and Acting Chair of PCC



Mr Colin Snaddon
Treasurer

Date 9th March 2022

INDEPENDENT EXAMINER'S REPORT

TO THE PCC OF ST MARY AND ST JOHN THE DIVINE, BALHAM

This report is on the accounts of the PCC for the year ended 31 December 2021 which are set out on Pages 12 to 19.

Respective responsibilities of the Trustees and the Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination no material matters have come to my attention which give me reasonable cause to believe that in any material respect:

- the accounting records were not kept in accordance with Section 130 of the Charities Act 2011; or
- the accounts did not accord with the accounting records.

I have come across no other matters in connection with my examination to which attention should be drawn, in order to enable a proper understanding of the accounts to be reached.



Paula Thomas BSc FCA CTA

25 Westcote Road, London SW16 6BN

Date: 15 March 2022,

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STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st December 2021

	Note	Unrestricted Funds £	Restricted Funds £	2021 Total £	2020 Total £
INCOME					
Voluntary income	2(a)	101,969	4,549	106,518	109,688
Church Activities	2(b)	11,747	-	11,747	6,362
Activities for generating funds	2(c)	10,828	-	10,828	15,098
Income from investments	2(d)	4	-	4	35
Total income		<u>124,548</u>	<u>4,549</u>	<u>129,097</u>	<u>131,183</u>
EXPENDITURE					
Church Activities	3(a)	132,047	4,448	136,495	174,015
Raising Funds	3(b)	297	-	297	577
TOTAL EXPENDITURE		<u>132,344</u>	<u>4,448</u>	<u>136,792</u>	<u>174,592</u>
SURPLUS/(DEFICIT) OF INCOME OVER EXPENDITURE		<u>(7,796)</u>	<u>101</u>	<u>(7,695)</u>	<u>(43,409)</u>
 Total Funds brought forward	 8	 64,638	 3,181	 67,819	 111,228
 Total funds carried forward	 8	 <u>56,842</u>	 <u>3,282</u>	 <u>60,124</u>	 <u>67,819</u>

The notes on pages 14 to 19 form part of these financial statements

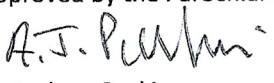
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BALANCE SHEET

At 31 December 2021

		2021	2020
	Notes		
CURRENT ASSETS			
Debtors	6	7,477	12,092
Cash at bank and in hand		<u>58,718</u>	<u>76,317</u>
		<u>66,195</u>	<u>88,409</u>
LIABILITIES			
Creditors: amounts falling due within one year	7	<u>6,071</u>	<u>20,590</u>
NET CURRENT ASSETS		<u>60,124</u>	<u>67,819</u>
TOTAL NET ASSETS		<u>60,124</u>	<u>67,819</u>
PARISH FUNDS			
Restricted	8	3,282	3,181
Designated	8	20,078	31,000
General	8	<u>36,764</u>	<u>33,638</u>
TOTAL FUNDS		<u>60,124</u>	<u>67,819</u>

Approved by the Parochial Church Council on 9th March 2022 and signed on its behalf by


 Dr Andrew Purkis
 Vice Chair and Acting Chair of PCC


 Mr Colin Snaddon
 Treasurer

The notes on pages 14 to 19 form part of these financial statements

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NOTES TO THE FINANCIAL STATEMENTS For the year ended 31 December 2021

1 ACCOUNTING POLICIES

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of the PCCs, and with the Regulations' "true and fair view" provisions, together with FRS 102 (2017) as the applicable accounting standards and the 2017 version of the Statement of Recommended Practice, Accounting and Reporting by Charities, (SORP (FRS 102)). The financial statements have been prepared under the historical cost convention.

Going concern

The Trustees have considered income and expenditure for 2022 and set a budget for the year which reflects a net deficit of £5k, after transfers from restricted and designated funds. This will be absorbed by the general fund, leaving approximately £32k at the end of 2022 in the general fund as a reserve. The PCC are confident that this indicates that the charity is a going concern.

Fixed assets

Purchases are written off in the year of purchase.

The Church building

The activities of the PCC take place at St Mary's Church in Balham which is owned by the Church of England (Southwark Diocese). The PCC is responsible for the repair of the Church building and for safeguarding the Church building and assets. All repairs and development expenditure is charged to the income and expenditure account.

Funds

General Funds represent the funds of the PCC that are not subject to any restrictions regarding their use, and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted Funds are those funds which must be spent on specific purposes.

Details of the funds held, and movements during the year, are in note 8.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law.

Incoming Resources

Planned giving, collections and donations are recognised when received. Tax recoverable under Gift Aid is recognized when the incoming resource to which it relates is received.

Grants and legacies are accounted for when the PCC is notified of its legal entitlement, the amount due is quantifiable, and its ultimate receipt by the PCC is reasonably certain.

Interest entitlements are accounted for as they accrue. Rental income from the letting of the church premises is recognised when the rental is due.

Resources Expended

Grants and donations are accounted for when paid, or when awarded if that award creates a binding or constructive obligation on the PCC. The diocesan contribution or parish share is accounted for when due.

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NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2021

2 INCOMING RESOURCES

		Unrestricted	Restricted	2021	2020
2(a)	Voluntary Income				
	Planned Giving	70,328	-	70,328	62,620
	Gift Aid recovered	19,325	236	19,561	17,266
	Communion alms	1,381	-	1,381	2,687
	Bequests inc Benjamin Weir	400	-	400	400
	Donations, appeals, etc	7,290	2,513	9,803	14,280
	Grants	377	1,800	2,177	-
	Listed Places of Worship VAT	392	-	392	6,406
	Government assistance	2,475	-	2,475	6,029
	Total	101,969	4,549	106,518	109,688
2(b)	Church Activities				
	Fees & charges for services	4,543	-	4,543	3,763
	Fundraising events	5,747	-	5,747	2,190
	Coffee donations	126	-	126	123
	Candle donations, etc	1,331	-	1,331	286
	Total	11,747	-	11,747	6,362
2(c)	Activities for Generating Funds				
	Parking	1,788	-	1,788	1,565
	Use of church and rooms	9,040	-	9,040	13,533
	Total	10,828	-	10,828	15,098
2(d)	Income from Investments				
	Interest and dividends	4	-	4	35
	Total	4	-	4	35
	Total Income	124,548	4,549	129,097	131,183

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NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2021

3 EXPENDITURE

A further analysis of missionary and charitable giving is given in Note 9

		Unrestricted General	Unrestricted Designated	Restricted	2021	2020
3(a)	Church Activities					
	Missionary & Charitable Giving	-		1,879	1,879	960
	Ministry: Diocesan parish share	50,000		-	50,000	65,000
	Accommodation for Curate	12,000		-	12,000	12,000
	Insurance & Water Rates	7,881		-	7,881	8,004
	Heat & Light	5,477		-	5,477	5,577
	Telephone & Broadband	2,355		-	2,355	2,324
	Church – repairs & maintenance	12,005	10,922	2,063	24,990	16,925
	Flowers	870		-	870	291
	Other expenses -refreshments etc	-		-	-	487
	Fees payable	2,267		-	2,267	2,658
	Cleaning wages & materials	8,305		-	8,305	8,145
	Music inc Organ tuning	380		-	380	597
	Organists	5,125		-	5,125	4,025
	Altar requisites	1,613		-	1,613	866
	Junior, Senior church & creche	40		-	40	18
	Garden & grounds	-		507	507	90
	Gifts	-		-	-	563
	Staff expenses	53		-	53	273
	Vicar's discretionary fund	36		-	36	-
	Parish Administrator	5,038		-	5,038	4,576
	Bookkeeping services	3,520		-	3,520	3,520
	Postage, printing & stationery	2,111		-	2,111	3,172
	Independent Examination fees	250		-	250	250
	Bank charges	306		-	306	137
	Equipment and software	1,492		-	1,492	1,457
	Organ repairs	-		-	-	32,100
	Total	121,125	10,922	4,448	136,495	174,015
3(b)	Raising Funds					
	Fundraising costs	297	-	-	297	577
	Total	297	-	-	297	577
	Total Expenditure	121,422	10,922	4,448	136,792	174,592

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NOTES TO THE FINANCIAL STATEMENTS
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4	STAFF COSTS	2021	2020
	Wages and salaries	13,103	11,995
	Average no of employees	3	3

5 RELATED PARTIES

The only payment made to a member of the PCC was £40 in respect of vergers fees. No other payments or other benefit have been made to any member of the PCC or persons closely connected with such members, by St Mary's Church or any closely related organization except that the Vicar and the Curate received reimbursement of travelling expenses according to Diocesan scale as well as expenses incurred on behalf of the church. The members of the PCC made donations to St Mary's totaling £23,987 (2020: £23,055)

6 DEBTORS

	2021	2021	2021	2020
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Gift aid tax recoverable	5,459	138	5,597	4,393
Sundry debtors	445	-	445	7,699
Accrued income	577	391	968	-
Prepayments	467	-	467	-
	6,948	529	7,477	12,092

7 CREDITORS – amounts falling due within one year

	Unrestricted	Restricted	Total	Total
Independent Examination	250	-	250	250
Other creditors	1,840	-	1,840	12,505
Accruals and deferred income	2,932	1,049	3,981	7,835
	5,022	1,049	6,071	20,590

Creditors consist of accrued expenses and other amounts due in the normal operations of the church.

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NOTES TO THE FINANCIAL STATEMENTS
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8 FUNDS

Restricted Funds are those expendable only in accordance with the specific wishes of the donor(s)

Designated Funds are those ear-marked by the PCC for a particular project or purpose.

Unrestricted and Not Designated Funds are expendable at the discretion of the PCC, in furtherance of the objects of the Church.

SUMMARY OF FUND MOVEMENTS

FUNDS	1 Jan 2021	Income less expenditure (utilizations)	Transfers	31 Dec 2021
	£	£	£	£
Restricted				
Children's Choir	90	-	-	90
Psalters & Music in Church	832	-	-	832
Healey Willan Memorial	100	-	-	100
Robes and Albs	40	-	-	40
Building	2,000	-	-	2,000
Bibles for TSM	119	101	-	220
Total Restricted	3,181	101	-	3,282
Unrestricted				
Designated				
Fabric Reserve	31,000	(10,922)	-	20,078
Total Designated	31,000	(10,922)	-	20,078
General Fund	33,638	3,126	-	36,764
Total Unrestricted	64,638	(7,796)	-	56,842
Total Funds	67,819	(7,695)	-	60,124

THE PARISH OF ST MARY AND ST JOHN THE DIVINE, BALHAM
Annual Report and Accounts for the year ended 31 December 2021

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 December 2021

9 CHARITABLE GIVING

	Overseas 2021	Home Mission 2021	Total 2021	Total 2020
From Restricted Funds				
Bishop's Lent Appeal	-	-	-	44
Balham Gateway	-	25	25	49
Crisis	-	348	348	126
Air Ambulance	-	-	-	94
Children's Society	-	-	-	59
Medicin sans frontiers	-	-	-	33
Christian Aid	454	-	454	34
Water Aid	104	-	104	-
Trinity Hospice	-	137	137	-
Little Village	181	-	181	200
Sightsavers	191	-	191	-
Mercy Ships	205	-	205	-
Poppy Appeal	-	-	-	75
TSM Bibles	-	234	234	246
Total Giving	1,135	744	1,879	960