



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1st	January	2020		31	December	2020

Section A Reference and administration details

Charity name The Parochial Church Council of the Ecclesiastical Parish of St Paul, Woking

Other names charity is known by St Paul's Church, Woking

Registered charity number (if any) 1139497

Charity's principal address St Paul's Church, Oriental Road, Woking, Surrey

Postcode GU21 5TJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev N Hutchinson	PCC Chair		
2	Mrs C Young	Church Warden	1 January – 11 October	Meeting of Parishioners
3	Mr R Dellner	Church Warden		Meeting of Parishioners
4	Mrs A Nearcou	Church Warden		Meeting of Parishioners
5	Mr P Williams			Church APCM
6	Mr T Sorenson		11 October – 31 December	Church APCM
7	Mr C Watts			Church APCM
8	Mrs M Paton	PCC Member		Church APCM
9	Mr D Rainford	PCC Member		Church APCM
10	Mr P Banks	PCC Member	1 November – 31 December	PCC
11	Mr M Archer	Treasurer		PCC
12	Mrs M Etheridge	PCC Member	1 January – 11 October	Church APCM
13	Mr E Gatland	PCC Member	1 January – 11 October	Church APCM
14	Mr J Woodhead	PCC Member	1 January – 11 October	Church APCM
15	Mrs B Robertson	PCC Member	1 January – 11 October	Church APCM
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Parochial Church Council Powers Measure (1956) as amended and church representation rules.
How the charity is constituted (eg. trust, association, company)	Religious trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed at the Annual Meeting of Parishioners and at the Annual Parochial Church Meeting elected by members of the church electoral role.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Promoting in the Ecclesiastical Parish the whole mission of the church.

St. Paul's PCC has the responsibility of co-operating with its Vicar, Rev Nick Hutchinson and Honorary Assistant Minister, Rev Richard Hay, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church, Community Hall and premises at St. Paul's, Oriental Road, Woking.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Church attendance

Church attendance figures have been nearly impossible to calculate for 2020 due to the Covid 19 pandemic and subsequent restrictions. We have been joined by many people online via Facebook, YouTube and the church website. The average weekly attendance for 2020 was 35 in person with an additional 150 online across multiple platforms and across a three- day post service period (2019: 72), of whom 10 (2019:12) were under 16 years old. These figures do not include special services such as Christmas, Easter, Baptisms etc. There were 70 (2018:87) Parishioners on the Electoral Roll in 2020, 35 of whom were resident in the Parish. The attendance at monthly messy church is 41 which includes 18 children. Evening services happen twice a month on the first and third Sundays. Attendance has been at an average of 4 people. These were brought to an end in December 2019 and instead an Order Two Holy Communion service was started at 9am on the 1st and 3rd Sundays of the month.

Review of the PCC Year

Revd Nick Hutchinson has completed his fourth year at St Paul's. In that time, he has encouraged the Church to pray into every situation and to be thankful for all that God does in this place. We have seen many answers to prayer. A week of prayer and fasting took place in November which many found to be beneficial. Nick has held services on Ash Wednesday. Attendances at Ash Wednesday was 12 people. The ministry of Rev Richard Hay, the Honorary Assistant Minister, continued to be greatly appreciated throughout the Parish and he has been a great support and encourager to everyone.

Mrs Elmarie Illingworth continued with us as administrator. She has done an amazing job. Mrs Ros Banks continues as an administrator; whose primary responsibilities relate to hall hire and communications. Her efforts have greatly increased the revenue from hall hires, a much-needed income. Susie Watson continued as our new Children's and Families minister. Susie is also an ordinand in training within the LMP program of the Diocese of Guildford. St Paul's is her main placement church and she is to be ordained Deacon in June 2021.

All the staff were furloughed in March 2020 with all being brought back on an individually tailored basis throughout the year.

Messy church continued on a Sunday afternoon until lockdown 1 and now with a number of regularly attending families. This means that the sense of church and family is truly being built.

Healing Prayer service continues to run on a Thursday until lockdown 1. Over the months many have come to receive prayer for healing, centred around a simple communion service and all have had a strong sense of God with them throughout.

MASCOT (Maybury And Sheerwater Community Trust), a Charity limited by guarantee, was established in 2011 to work with St. Michael's Church, Sheerwater to impact the needy Surrey communities of Maybury and Sheerwater. The work of the charity in Maybury is growing at Let's Talk which is an opportunity for those for whom English is a second language to rehearse everyday conversation and learn something of

British culture. Another thought about reaching out to the group is to run cooking sessions as a social event. Seated Dance is very valuable for those who attend but the numbers are relatively small.

Looking at other ways to connect to the local community, the creation of a mini-MASCOT Hub in the new Welcome Area is being considered as well as some kind of friendship café.

During the year, the PCC met 6 times (2019:9), excluding APCM. There was an average 90% (2019:90%) attendance. A Standing Committee group met 6 times (2019:8) in the year between PCC meetings to discuss issues and prepare for the PCC. This includes extraordinary meetings regarding lockdown decisions.

Various homegroups and ministries to the young and elderly continued. They mostly met on Zoom.

Buildings

Due to the pandemic and restrictions the church buildings were used on and off throughout the year. The planned changes as part of the 2020 vision campaign are on hold until someone can pick up the work needed for the faculty.

Section E Financial review

Brief statement of the charity's policy on reserves

The PCC has a policy of reserves to the value of three months running costs of the church

Details of any funds materially in deficit

There are no funds in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Nicholas Hutchinson	
Full name(s)	Rev Nicholas Paul Hutchinson	
Position (eg Secretary, Chair, etc)	Chair	
Date	March 8 2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES

The Parochial Church Council of the Ecclesiastical
Parish Church of St Paul Woking

1139487

CC16a

Receipts and payments accounts

For the period from	01 January 2020	To	31 December 2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Regular giving from the congregation	64,873		-	64,873	79,751
Gift Aid	17,113		-	17,113	5,913
Flat rental	7,315		-	7,315	10,009
Hall hire	5,994		-	5,994	15,660
Other donations	1,947	4,890	-	6,837	3,883
Other income	2,944		-	2,944	6,295
Sub total (Gross income for AR)	100,186	4,890	-	105,076	121,511
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	100,186	4,890	-	105,076	121,511
A3 Payments					
Parish share	59,191			59,191	62,997
Staff costs	12,214			12,214	24,006
Mission donations	10,030	450		10,480	240
Building costs	2,576			2,576	7,599
Welcome building project	-			-	4,840
Utility and insurance costs	8,564			8,564	11,069
Office and other costs	6,048	867		6,915	9,974
Sub total	98,623	1,317	-	99,940	120,725
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	98,623	1,317	-	99,940	120,725
Net of receipts/(payments)	1,563	3,573	-	5,136	786
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	24,474	4,020	-	28,494	27,708
Cash funds this year end	26,037	7,593	-	33,630	28,494

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank and in hand	26,037	7,593	-
		-	-	-
		-	-	-
	Total cash funds	26,037	7,593	-

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Nicholas Hutchinson	Nicholas Hutchinson	March 8 2021



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

The Parochial Church Council of the Ecclesiastical Parish Church of St Paul
Woking

**On accounts for the year
ended**

31 December 2020

**Charity no
(if any)**

1139487

Set out on pages

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I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/12/2020.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:



Date:

22/4/2021

Name:

Philip Courtney

**Relevant professional
qualification(s) or body
(if any):**

Address:

30 Latchmere Road

Kingston-upon-Thames

Surrey KT2 5TW

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.