



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	01	April	2020		31	March	2021

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tomos Rogers			Members of the Charity
2	David Michael Gray			Members of the Charity
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
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16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
None	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

Name of chief executive or names of senior staff members (Optional information)

None

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Society (unincorporated association)
Trustee selection methods (eg. appointed by, elected by)	Elected by members at the Annual General Meeting

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The charity is established to advance education and appreciation; of the public in the art of brass band music in all its aspects by provision of public concerts and training of persons in the study and playing of brass band instruments.

We are a Brass Band society which provides brass and percussion instrument tuition and performance opportunities to members of all ages and abilities. Members are provided with an opportunity to participate in musical activities including concerts, contests and community events. We rehearse weekly. Instruments are provided on loan free-of-charge to members who do not have their own instrument.

Following the Covid-19 pandemic, music making activities ceased for the majority of the year. We had been lucky enough to qualify in March 2020, for the Brass Band National Finals due to take place September 2020. Unfortunately, to the Bands disappointment this was postponed. Various other engagements were also cancelled to keep everyone safe.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The coronavirus restrictions forced our organisation to look for new and different ways to engage with members as we could no longer meet in person.

Some of our members started arranging Quiz Nights online via Zoom. This helped to keep everyone together. We managed to arrange our Committee Meetings via Zoom to keep on top of the ongoing situation.

Some of our officers were able to start getting our bandroom back to a usable state, following the unfortunate flooding that took place in February 2020 when Storm Dennis hit.

During July 2020, the Band discussed entering an online contest which was being organised by Cory Band for September 2020. Entries had to be recorded individually by Band members at home during August 2020 and then these videos were collated to produce our final entry. We were lucky enough to win a prize for "Best Regional Music". All 67 entries were broadcast live on Cory Bands YouTube Channel.

The committee also planned to have an outside rehearsal in September 2020, but this was cancelled due to new restrictions. Instead, we started having our rehearsals online via Zoom in October 2020. This continued on a monthly basis and although wasn't perfect, it assisted in keeping the members interested and playing.

A further online contest was organised by Kapitool and Cory Band and took place March 2021. Again, this meant recording individually and our collated video was entered. Out of the 107 entries we again were successful in winning a further prize for "Best Regional Music".

Although a difficult year due to things outside our control, the Band were able to keep afloat.

Section E

Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

As coronavirus halted band operations in late March 2020, it was agreed that band members could opt-out of paying subscriptions until further notice. This policy to be reviewed when the Covid regulations allow us to return to normal. However, we are lucky to have supportive members of the organisation who have continued to pay subscriptions.

As we could not generate income from concerts during this financial year, we looked for new methods of fundraising, such as Amazon Smile which we successfully set up in October 2020. The first payment of this was received in February 2021.

We have also been grateful for the Covid grants that have been allocated to us to assist with the running of the Band, whilst we were unable to carry out our usual fundraising e.g. concerts / carol playing.

Section F

Other optional information

During August 2020, we received our compensation from the insurance company for the Storm Dennis Flood in February 2020; and we have started to replace the items lost/damaged. However due to Coronavirus restrictions we were unable to use all of this yet.

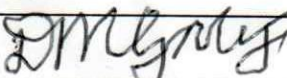

Delays getting this year's accounts audited were unfortunately out of our hands and were caused by a mixture of Covid ill health and restrictions.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	DAVID MICHAEL GRAY	TOMOS LLWYD RHYS
Position (eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE
Date	03/01/2022	

CROSSKEYS SILVER BAND

INCOME & EXPENDITURE

For year April 2020 - March 2021

Income

Contributions	£942.00	
Interest	£6.79	
Engagement Income	£0.00	
Contest Prizes	£100.00	
Charitable Donations	£41,664.48	
Fundraising & Misc	£21,948.94	
Refundable Deposit	£0.00	
		£64,662.21

Expenditure

Conductors Fees	£625.00	
Contest Fees	£0.00	
Rent & Maintenance	£3,775.40	
Electricity	£252.00	
Insurance	£1,080.46	
Uniform Costs	£0.00	
Website	£0.00	
Affiliation & Registration	£75.00	
Travel	£0.00	
Misc Expenses	£12,984.43	
Music & Instruments	£8,963.66	
		£27,755.95

Year Deficit / Surplus

Opening Balance	£7,671.73	
Deficit / Surplus	£36,906.26	
Closing Balance		£44,577.99

HSBC Current A/C	£184.53	
HSBC High Int A/C	£22,270.50	
Barclays A/C 1429	£0.00	
Barclays A/C 5525	£21,863.87	
Barclays Community - 3376	£208.96	
Petty Cash	£50.13	
		£44,577.99

Prepared By	Deborah Norris
Signature	<i>D. Norris</i>
Date	4/5/21

Auditor 1 (Name)	Mike Rogers
Signature	<i>M. Rogers</i>
Date	1st DEC 2021

Auditor 2 (Name)	Adrian Hawkins
Signature	<i>A. Hawkins</i>
Date	15/1/22

Donna A. Ross
1/2/22



Report to the trustees/
members of

Charity Name

CROSSKEYS SILVER BAND

On accounts for the year
ended

31st MARCH 2021

Charity no
(if any)

1139417

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/03/2021

Responsibilities and basis
of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent examiner's
statement

~~The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (~~other than that
disclosed below~~*) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Darryl A Rees

Date:

7/2/22

Name:

DARRYL ADRIAN REES

Relevant professional
qualification(s) or body (if
any):

MBCS

Address:

SUNSET BUNGALOW 19 WAINFAUR ROAD

CROSSKEYS NEWPORT NP11 7PG

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.