

# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2023		31	03	2024

## Section A Reference and administration details

Charity name	Youth Prospects
Other names charity is known by	
Registered charity number (if any)	1139385
Charity's principal address	64 Whitehall Lane
	Grays
	Thurrock
Postcode	RM17 6SH

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Simone Peters	Chair		
2	Natasha Haddadi	Secretary		
3	Tanya Huseyin	Treasurer		
4	Patrice Fennell	Child Protection Officer		
5				
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17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION ADOPTED 08/01/2003 AS AMENDED ON 26/11/2010 AS AMENDED ON 31/03/2011
How the charity is constituted (eg. trust, association, company)	Not-for-profit unincorporated association
Trustee selection methods (eg. appointed by, elected by)	Trustees are elected annually by vote at the annual general meeting in December

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Youth Prospects has a full complement of policies and procedures in place to ensure strong governance and quality service provision

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To advance in life and help young people through:(a)The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;(b)Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The charity has complied with the duty in section 4 of the Charities Act 2006 to have due regard to public benefit by incorporating the guidance into planning charity activities for the year at our trustee meetings. Youth Prospects provides projects and services for disadvantaged young people from all areas of deprived communities targeting black and minority ethnic groups and those at greatest risk. Our projects deliver for specific local needs identified through community outreach and developed through on-going community consultation. We work to accomplish the charity's objects achieved through delivering for our current aims which are reviewed and voted on twice a year by board of trustees and users committee, the charities current aims are:

- To increase participation in exercise, physical activity and team sports, promoting and encouraging mutual cooperation, sporting excellence and healthy lifestyles.
- To bring communities together through common interest.
- To provide affordable childcare and enrichment activities for deprived communities.
- To improve the lives of young people through the building of life, social and economic skills.
- To create positive community leaders & role models.
- To significantly improve lifetime opportunities of young people living in deprived communities.
- To provide employment and volunteering opportunities for young people.

Projects and services delivered this year:

- The Access For All Project Access for All provides affordable childcare for families with children aged 0-13 years improving their life skills while empowering and supporting parents into work. We work to provide access to outstanding early years nursery education, afterschool and holiday enrichment activities for all children regardless of background. We aim to bring parents/carers, children and the community closer together through shared learning, education and employment. To improve the employability skills of parents/carers living in deprived communities by supporting them to access employment and training opportunities. We aim to create and facilitate a peer support network of parents and children living in deprived communities empowered to emotionally support each other through our buddying system.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

As a self-sustaining charity we continue to deliver quality projects in disadvantaged communities within the UK, we now have a community transport project providing disadvantaged communities with access to care, education and social events throughout the year.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

Where there are reserves the charity holds monies in the identified account to build interest, any reserves are used for unforeseen expenditure eg. Vehicle repair/breakdown, beneficiary emergency transport.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

**Section F**

**Other optional information**

**Section G**

**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	S.Peters	
<b>Full name(s)</b>	Mrs Simone Peters	
<b>Position (eg Secretary, Chair, etc)</b>	Chair	
<b>Date</b>	07.05.2025	

**YOUTH PROSPECTS**

**FINANCIAL ACCOUNTS FOR THE YEAR ENDED  
31ST MARCH 2024**

**N SHAH & CO  
CHARTERED CERTIFIED ACCOUNTANTS  
470A GREEN LANES  
PALMERS GREEN  
LONDON N13 5PA**

**YOUTH PROSPECTS  
BALANCE SHEET AS AT 31ST MARCH 2024**

	<u>2024</u>	<u>2023</u>
<b>FIXED ASSETS</b>	<b>183</b>	<b>228</b>
<b>Current Assets</b>		
<b>Bank Current account</b>	<b>345</b>	<b>495</b>
	<u>345</u>	<u>495</u>
	<b>528</b>	<b>723</b>
<b>LESS LIABILITIES</b>		
<b>Other Creditor</b>	<b>1982</b>	<b>1982</b>
<b>Loan</b>	<b>4536</b>	<b>6754</b>
<b>Accruals</b>	<u><b>402</b></u>	<u><b>1609</b></u>
	<u><b>6920</b></u>	<u><b>10345</b></u>
	<u><b>-6392</b></u>	<u><b>-9622</b></u>
<b>REPRESENTED BY</b>		
<b>Balance B/F</b>	<b>-9622</b>	<b>-11385</b>
<b>Surplus/(Loss) for the Year</b>	<u><b>3230</b></u>	<u><b>1763</b></u>
<b>Balance C/F</b>	<u><b>-6392</b></u>	<u><b>-9622</b></u>

Chairman.....

07.05.2025  
Date.....



YOUTH PROSPECTS  
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED  
31ST MARCH 2024

1 FIXED ASSETS

	<u>Plant and Equipment ETC</u>	<u>Total</u>
<b>COST</b>		
Balance B/F	8464	8464
Additions	0	0
Disposal	0	0
Balance C/F	<u>8464</u>	<u>8464</u>
<b>DEPRECIATION</b>		
Balance B/F	8236	8236
Disposal	0	0
Charge for the year	45	45
Balance C/F	<u>8281</u>	<u>8281</u>
<b>NET BOOK VALUE</b>		
As at 31.03.24	<u>£183</u>	<u>183</u>

2 RESTRICTED FUNDS

	<u>LOTTERY FUNDS</u>	<u>TOTAL</u>
BALANCE B/F -01.04.23	3279	3279
Grants and Funds Received	0	0
Direct Charitable Expenditure	0	0
BALANCE C/F -31.03.24	<u>3279</u>	<u>3279</u>

3 RESERVES

	<u>RESTRICTED FUNDS</u>	<u>UNRESTRICTED FUNDS</u>	<u>TOTAL FUNDS</u>
BALANCE B/F -01.04.23	3279	-12901	-9622
FUNDS AND OTHER RECEIPTS	0	39650	39650
DIRECT CHARITABLE EXPENDITURE	0	<u>36420</u>	<u>36420</u>
BALANCE C/F -31.03.24	<u>3279</u>	<u>-9671</u>	<u>-6392</u>

**YOUTH PROSPECTS  
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED  
31ST MARCH 2024**

	<u>2024</u>	<u>2023</u>
<b><u>INCOME</u></b>		
Other Grants	0	3500
Membership & Other Service Fees	<u>39650</u>	<u>41950</u>
	39650	45450
<b><u>LESS EXPENSES</u></b>		
Accountancy Fees	402	402
Transport Staff	35772	42656
Sundry Expenses	201	572
Depreciation of Assets	<u>45</u>	<u>57</u>
	<u>36420</u>	<u>43687</u>
<b>NET SURPLUS FUND FOR THE YEAR</b>	<u>3230</u>	<u>1763</u>

## **YOUTH PROPSTECTS**

### **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF YOUTH PROSPECTS**

**We have examined the financial statements on pages 2 to 4 for the year ended  
31st March 2024.**

#### **RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER**

**As the charity's trustees you are responsible for the preparation of accounts and that you consider that the audit requirement of section 43(2) of the Charities Act 1993 does not apply. It is our responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43(7) (b) of the Act, whether particular matters have come to our attention.**

#### **BASIS OF INDPENDENT EXAMINER'S REPORT**

**Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you a trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.**

#### **INDPENDENT EXAMINER'S STATEMENT**

**In connection with my examination, no matters has come to our attention:-**

- 1. which gives us reasonable cause to believe that in any material respect the requirements**
  - to keep accounting records in accordance with section 41 of the Act; and**
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met.**

**N Shah & Co.  
Chartered Certified and Registered Auditors  
470a Green Lanes  
Palmers Green  
London. N13 5PA**

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**Date. 06.05.2025**