

# CHURCHES TOGETHER IN LEICESTERSHIRE

England & Wales · Charity number 1139356

## Details

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**Status** Registered

**Legal form** Other

**Registered** 2010-12-16

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 14 Church Lane  
Hoby  
Melton Mowbray  
LE14 3DR

**Phone** 01664434697

**Email** [vic.churchestogether@gmail.com](mailto:vic.churchestogether@gmail.com)

**Website** [www.churchestogetherinleicestershire.org](http://www.churchestogetherinleicestershire.org)

## Activities

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**Objects:** THE OBJECTS OF CHURCHES TOGETHER IN LEICESTERSHIRE WILL BE THE ADVANCEMENT OF THE CHRISTIAN RELIGION FOR THE PUBLIC BENEFIT AND OTHER PURPOSES WHICH ARE CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AS THE TRUSTEES MAY DETERMINE.

**Activities:** 2018 was another significant year. The Pioneer Community Worker for Lubbesthorpe has become a quickly established and important role. In 2018 the Revd Canon Helen Cameron became the new Chair of the Church Leaders meeting. The URC Moderator of the East Midlands Synod the Revd Peter Meek stepping down after four years. It was also agreed that a 'light touch' but important review of CTiL was begun.

## Classification

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- **How:** Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Religious Activities, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- **Area of benefit:** LEICESTERSHIRE
- Leicester City
- Leicestershire

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£17,550	£31,689	-	-
2023-12-31	£26,019	£23,969	-	-
2022-12-31	£47,190	£43,623	-	-
2021-12-31	£34,929	£44,514	-	-
2020-12-31	£52,077	£55,392	-	-

## Trustees

Name	Role	Appointed
JANET PERRY		
MAUREEN MARY JONES		2015-02-02
MR HOCKADAY		
SUZANNE KELLY		
Stanley John Mackley		2021-03-30

**CHURCHES TOGETHER IN LEICESTERSHIRE**

England & Wales - Charity number 1139356

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# Accounts

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**CHURCHES TOGETHER IN LEICESTERSHIRE**

**ACCOUNTS**

**YEAR ENDED 31 DECEMBER 2023**

REGISTERED CHARITY NUMBER 1139356

## CHURCHES TOGETHER IN LEICESTERSHIRE

YEAR ENDED 31 DECEMBER 2023

### CHARITY INFORMATION

- 1/. The Charity is governed by the Constitution adopted 13 November 2003 as amended 16 November 2010 in which its object was stated as "The advancement of the Christian Religion for the public benefit and other purposes which are charitable according to the Law of England and Wales as the Trustees may determine".
- 2/. The Trustees of the Charity are:  
  
MICHAEL HOCKADAY  
MAUREEN JONES  
SUZANNE KELLY  
JANET PERRY  
STANLEY MACKLEY
- 3/. The Charity supports Christian Church groups in the County of Leicestershire as stated in Clause 5 of the Constitution.
- 4/. The Charity provides means of consultation between denominations, churches, local Councils and Groups of Churches, Local Ecumenical Partnerships and those in Local Covenants.
- 5/. The charity facilitates common witness to Christ by the member churches.
- 6/. The charity is the Sponsoring Body for all Local Ecumenical Partnerships in the area.
- 7/. The charity seeks to enable the churches to respond to the needs of the whole community and of the world and to witness the Gospel together.

# CHURCHES TOGETHER IN LEICESTERSHIRE

## YEAR ENDED 31 DECEMBER 2023 TRUSTEES REPORT

The Trustees present their report and the accounts for the year ended 31 December 2023

**Charity Registration** This is the thirteenth Formal Report as a Registered Charity.

**Summary of activities** The Trustees have continued to support denominations, churches, local Councils and Groups of Churches, Local Ecumenical Partnerships and those in local Covenants. The work is co-ordinated by the County Ecumenical Development Officer (CEDO), .

**Lubbesthorpe** Lubbesthorpe is a very large housing development to the west of Leicester and a Pioneer Community Worker (PCW) was appointed (for six years) funded by four Church Groups (Anglican, Baptist, Methodists and United Reformed Church). The Charity took on the responsibility of managing the Lubbesthorpe Account, paying the PCW on behalf of these Church Groups and paying for various community activities as they were developed. The monies involved were ring fenced as a separate sub-account and shown in a separate column on the Receipts and Payments Summary pages.

**Church Media (CM)** During 2019 the Charity agreed to manage this (small) account which had been running independently. It is a ring fenced sub-account and thus has a separate column on the Receipts and Payments Summary pages. CM finance the publicity surrounding "Sing Christmas" which has been broadcast by BBC Radio Leicester just before Christmas each year up to 2022. However, due to the BBC's major reorganisation it was not broadcast Christmas 2023. Future years are to be discussed so CM are maintaining their websites for the moment thus incurring a small cost. It relies on specific occasional donations but did not receive any during 2023.

**Development and future plans** As noted previously, "Lubbesthorpe Alive" (a Community Interest Company) became active during 2020 and at the start of 2021 it assumed responsibility for all the community activities for which previously CTIL was responsible. The main Lubbesthorpe account was thus restricted to supporting the PCW until the end of her contract which was 31<sup>st</sup> August 2022. Just over half of the restricted monies still held by CTIL in the Lubbesthorpe account were transferred to a Lubbesthorpe Alive account during 2023. The remaining monies (£8K) were retained since it is possible that at some time in the not too distant future there may be another organisation at Lubbesthorpe which is church orientated and this will need financing. This money was transferred to the Deposit Account to earn interest. There are no other immediate plans to alter the way in which the Charity is run nor the way in which the income is expended.

**Fresh Expressions Area Strategy Team (FEAST)** Since 2013 the Charity has accepted the responsibility of managing the (small) FEAST Account. The Income and Expenditure goes through the Main Account but since this is a specific ring fenced sub-account the details are shown in a separate column on the Receipts and Payments Summary pages. However, there has been no movement in or out during 2023.

**Reserves** All of the Charity's basic income is derived from donation: from denominations and membership donations/subscriptions from local Councils and Groups of Churches. It is ring-fenced where necessary. It is considered prudent to have, as a minimum, sufficient reserves to allow for a redundancy payment to the CEDO should forward projections suggest that the contract needs to be terminated.

**Summary of Results** Other than assisting the build up of Lubbesthorpe Alive finances the Trustees have made no special grants during the year. The major expenditures were directed towards maintaining the CEDO in his post and in his work,

The Trustees are satisfied with the Charity's affairs.

Michael Hockaday

Trustee

Date: 7 March 2024

Page 2



CHURCHES TOGETHER IN LEICESTERSHIRE  
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES  
OF CHURCHES TOGETHER IN LEICESTERSHIRE

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I report to the Trustees of the Charity (Reg-No- 1139356) on my examination of the accounts for the year ended 31 December 2023 which are set out on the next two pages,,

Responsibilities and basis of report

As the charity's Trustees you are responsible for the preparation of the accounts. You consider that an audit is not required this year under section 144(2) of the Charities Act 2011 ("the Act") and that an independent examination is sufficient.

It is my responsibility to report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act Independent examiner's statement:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Barnett FCA

7 March 2024

81 West End  
Long Whatton  
Loughborough  
Leicestershire  
LE12 5DW

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## RECEIPTS &amp; PAYMENTS SUMMARY PAGE 1

AS AT 31 DECEMBER

A C T U A L 2 0 2 3

Actual

<u>RECEIPTS</u>	General	Lub'thorpe	Feast	ChMed	TOTAL	2022
<u>Denominations</u>						
Church of England	9765	-	-	-	9766	9300
	9255	-	-	-	9255	4300
Methodist	3843	-	-	-	3843	3660
Baptist	2048	-	-	-	2048	1950
United Reformed	-	-	-	-	-	2637
Congregational	362	-	-	-	362	-
Salvation Army	-	-	-	-	-	630
Society of Friends	300	-	-	-	300	250
	-	-	-	-	-	-
	<u>25573</u>	-	-	-	<u>25573</u>	<u>22727</u>
<u>Other Receipts</u>						
Donation	-	-	-	-	-	-
Local CT's	332	-	-	-	332	60
Interest	114	14	-	-	128	20
<b>FEAST</b> (Was Meth, Anglican each £800 URCE400)	-	-	-	-	-	-
<b>CHURCH MEDIA</b>	-	-	-	-	-	50
<b>LUBBESTHORPE</b>	-	14	-	-	14	24333
<b>TOTAL INCOME</b>	<b><u>26019</u></b>	<b><u>14</u></b>			<b><u>26033</u></b>	<b><u>47190</u></b>
<hr/>						
<b>TOTAL EXPENDITURE (from page 2)</b>	<u>23969</u>	<u>8534</u>		<u>83</u>	<u>32586</u>	<u>43622</u>
<b>SURPLUS / DEFICIT</b>	<u>2050</u>	<u>-8520</u>		<u>-83</u>	<u>-6553</u>	<b><u>3568</u></b>
<u>BALANCE SHEET</u>						
Bank Balance Bus Rew Svr A/C (General)	7633	-	-	- }	15647	15519
Bank Balance Bus Rew Svr A/C (Lub'thorpe)	-	8014	-	- }		
Bank Balance Current A/C (General)	21556	-	327	]		
Bank Balance Current A/C (Lub'thorpe)	-	-	-	- ]	22193	28874
Bank Balance Current A/C (Sing Christmas)	-	-	-	310 ]		
O/s cheques (Not yet paid in)	-	-	-	]		
Creditors						
<b>TOTAL</b>	<b><u>29189</u></b>	<b><u>8014</u></b>	<b><u>327</u></b>	<b><u>310</u></b>	<b><u>37840</u></b>	<b><u>44393</u></b>
Opening Fund Balances	27139	16534	327	393	44393	40825
+/- Surplus/Deficit This Year	2050	-8520		-83	-6553	3568
Fund Balances at month end	29189	8014	327	310	37840	44393

## RECEIPTS &amp; PAYMENTS SUMMARY PAGE 2

AS AT 31 DECEMBER	A C T U A L 2 0 2 3					Actual 2022
<u>PAYMENTS</u>	General	Lub'thorpe	Feast	ChMed	TOTAL	
<b><u>GENERAL ACCOUNT</u></b>						
CEDO Stipend	19067	-	-	-	19067	14777
CEDO NI	1699	-	-	-	1699	1353
CEDO Expenses	440	-	-	-	440	557
CEDO Pension	1464	-	-	-	1464	1464
CEDO Insurance	397	-	-	-	397	429
Communications	352	-	-	-	352	464
Reviews	-	-	-	-	-	-
CTE	350	-	-	-	350	350
Administration	200	-	-	-	200	18
Training	-	-	-	-	-	215
Sundries	-	-	-	-	-	24
Forum	-	-	-	-	-	-
AGM	-	-	-	-	-	-
Room Hire for Meetings	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
<b><u>GENERAL A/C TOTAL</u></b>	<b>23969</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23969</b>	<b>19651</b>
<b><u>FEAST</u></b>						
Room use at MONOS	-	-	-	-	-	-
<b><u>FEAST TOTAL</u></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><u>CHURCH MEDIA</u></b>						
	-	-	-	83	83	83
<b><u>CHURCH MEDIA TOTAL</u></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>83</b>	<b>83</b>	<b>83</b>
<b><u>TOTAL EXPENDITURE</u></b>	<b><u>23969</u></b>			<b><u>83</u></b>	<b><u>24052</u></b>	<b><u>19734</u></b>
Tfr to Lub'thorpe Christians Together		8534			8534	23888
<b><u>TOTAL EXPENDITURE</u></b>	<b><u>23969</u></b>	<b><u>8534</u></b>	<b><u>-</u></b>	<b><u>83</u></b>	<b><u>32586</u></b>	<b><u>43622</u></b>

**CHURCHES TOGETHER IN LEICESTERSHIRE**

England & Wales - Charity number 1139356

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# Accounts

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**CHURCHES TOGETHER IN LEICESTERSHIRE**

**ACCOUNTS**

**YEAR ENDED 31 DECEMBER 2022**

REGISTERED CHARITY NUMBER 1139356

## CHURCHES TOGETHER IN LEICESTERSHIRE

YEAR ENDED 31 DECEMBER 2022

### CHARITY INFORMATION

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- 2/. The Trustees of the Charity are:  

MICHAEL HOCKADAY  
MAUREEN JONES  
SUZANNE KELLY  
JANET PERRY  
STANLEY MACKLEY
- 3/. The Charity supports Christian Church groups in the County of Leicestershire as stated in Clause 5 of the Constitution.
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## CHURCHES TOGETHER IN LEICESTERSHIRE

YEAR ENDED 31 DECEMBER 2022

### TRUSTEES REPORT

The Trustees present their report and the accounts for the year ended 31 December 2022

**Charity Registration** This is the twelfth Formal Report as a Registered Charity.

**Summary of activities** The Trustees have continued to support denominations, churches, local Councils and Groups of Churches, Local Ecumenical Partnerships and those in local Covenants. The work is co-ordinated by the County Ecumenical Development Officer (CEDO), one of two directly paid workers, the other being the Lubbesthorpe Pioneer Community Worker (see below).

**Lubbesthorpe** Lubbesthorpe is a very large housing development to the west of Leicester and a Pioneer Community Worker (PCW) was appointed (for six years) funded by four Church Groups (Anglican, Baptist, Methodists and United Reformed Church). The Charity took on the responsibility of managing the Lubbesthorpe Account, paying the PCW on behalf of these Church Groups and paying for various community activities as they were developed. The monies involved were more than those in the Basic CTiL Account but were ring fenced as a separate sub-account and shown in a separate column on the Receipts and Payments Summary pages.

**Church Media** During 2019 the Charity agreed to manage this (small) account which had been running independently. It is a ring fenced sub-account and thus has a separate column on the Receipts and Payments Summary pages. Church Media finance the publicity surrounding "Sing Christmas" which is broadcast by BBC Radio Leicester just before Christmas each year and relies on specific occasional donations. It received one donation (£50) during 2022.

**Development and future plans** As noted previously, "Lubbesthorpe Alive" (a Community Interest Company) became active during 2020 and at the start of 2021 it assumed responsibility for all the community activities for which previously CTiL was responsible. The main Lubbesthorpe account was restricted to supporting the PCW, until the end of her contract which was 31<sup>st</sup> August 2022. The restricted monies still held by CTiL in the Lubbesthorpe account will be transferred to a Lubbesthorpe Alive account during 2023 after discussion with various parties as to how this will best be achieved. The CTiL Lubbesthorpe account will then be closed. There are no other immediate plans to alter the way in which the Charity is run nor the way in which the income is expended.

**Fresh Expressions Area Strategy Team (FEAST)** Since 2013 the Charity has accepted the responsibility of managing the (small) FEAST Account. The Income and Expenditure goes through the Main Account but since this is a specific ring fenced sub-account the details are shown in a separate column on the Receipts and Payments Summary pages. However, there has been no movement in or out during 2022.

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**Summary of Results** Other than assisting the build up of Lubbesthorpe Alive finances the Trustees have made no special grants during the year. The major expenditures were directed towards maintaining the CEDO in his post and in his work, and in managing the reduced Lubbesthorpe Account.

The Trustees are satisfied with the Charity's affairs.

  
Michael Hockaday

Trustee

Date: 27 February 2023

CHURCHES TOGETHER IN LEICESTERSHIRE  
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES  
OF CHURCHES TOGETHER IN LEICESTERSHIRE

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I report to the Trustees of the Charity (Reg-No- 1139356) on my examination of the accounts for the year ended 31 December 2022 which are set out on the next two pages,,

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- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached



David Barnett FCA

23 Feb 2023

81 West End  
Long Whatton  
Loughborough  
Leicestershire  
LE12 5DW

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## RECEIPTS &amp; PAYMENTS SUMMARY PAGE 1

AS AT 31 DECEMBER

ACTUAL 2022

Actual

2021

<u>RECEIPTS</u>	General	Lub'thorpe	Feast	ChMed	TOTAL	
<u>Denominations</u>						
Church of England	9300	-	-	-	9300	9300
Roman Catholic	4300	-	-	-	4300	4300
Methodist (£305 pm)	3660	-	-	-	3660	3660
Baptist	1950	-	-	-	1950	1950
United Reformed	2637	-	-	-	2637	-
Congregational	-	-	-	-	-	345
Salvation Army	630	-	-	-	630	-
Society of Friends	250	-	-	-	250	250
Pentecostal	0	-	-	-	-	-
	<u>22727</u>				<u>22727</u>	<u>19805</u>
<u>Other Receipts</u>						
Donation	-	-	-	-	-	-
Local CT's	60	-	-	-	60	120
Sundries( From Co-op Bank for change)	-	-	-	-	-	1500
Interest	16	4			20	4
<b>FEAST</b> (Was Meth, Anglican each £800 URCE400)	-	-	-	-	-	-
<b>CHURCH MEDIA</b>				50	50	500
<b>LUBBESTHORPE</b>						
Anglicans	-	10000	-	-	10000	-
Baptists	-	2333	-	-	2333	5000
Methodists	-	4000	-	-	4000	-
URC	-	8000	-	-	8000	8000
Room Hire	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Income	-	-	-	-	-	-
	<u>76</u>	<u>24337</u>		<u>50</u>	<u>24463</u>	<u>15124</u>
<b>TOTAL INCOME</b>	<b>22803</b>	<b>24337</b>		<b>50</b>	<b>47190</b>	<b>34929</b>
<b>TOTAL EXPENDITURE (from page 2)</b>	19651	23889		83	43623	44514
<b>SURPLUS / DEFICIT</b>	<u>3152</u>	<u>448</u>		<u>-33</u>	<u>3568</u>	<u>-9585</u>
<b>BALANCE SHEET</b>						
Bank Balance Bus Rew Svr A/C (General)	15519	-	-	-	15519	24794
Bank Balance Bus Rew Svr A/C (Lub'thorpe)	-	-	-	-	-	-
Bank Balance Current A/C (General)	11620	-	327	-	-	-
Bank Balance Current A/C (Lub'thorpe)	-	16533	-	-	28873	16031
Bank Balance Current A/C (Sing Christmas)	-	-	-	393	-	-
O/s cheques	-	-	-	-	-	-
Creditors	-	-	-	-	-	-
<b>TOTAL</b>	<u>27139</u>	<u>16533</u>	<u>327</u>	<u>393</u>	<u>44392</u>	<u>40825</u>
Opening Bank Balances	23987	16085	327	426	40824	50410
+/- Surplus/Deficit This Year	3152	448	-33		3568	-9585
Closing Fund Balances	<u>27139</u>	<u>16533</u>	<u>327</u>	<u>393</u>	<u>44392</u>	<u>40825</u>

## RECEIPTS &amp; PAYMENTS SUMMARY PAGE 2

AS AT 31 DECEMBER A C T U A L 2 0 2 2

Actual  
2021PAYMENTS

	General	Lub'thorpe	Feast	ChMed	TOTAL	
<b>GENERAL ACCOUNT</b>						
CEDO Stipend	14777	-	-	-	14777	15500
CEDO NI	1353	-	-	-	1353	1318
CEDO Expenses	557	-	-	-	557	185
CEDO Pension (122 pm)	1464	-	-	-	1464	1464
CEDO Insurance	429	-	-	-	429	550
Communications	464	-	-	-	464	342
Reviews	-	-	-	-	-	-
CTE 2021/2020	350	-	-	-	350	350
Administration	18	-	-	-	18	63
Training	215	-	-	-	215	-
Sundries (CtiBI Hardship Fund 2021)	24	-	-	-	24	100
Forum	-	-	-	-	-	-
AGM	-	-	-	-	-	-
Room Hire for Meetings	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-
ContingencyTfr to Church .Media 2021	-	-	-	-	-	500
<b>GENERAL A/C TOTAL</b>	<b>19651</b>				<b>19651</b>	<b>20372</b>
<b>FEAST TOTAL</b>						
			-	-	-	-
<b>CHURCH MEDIA</b>						
Sundry Expenses	-	-	-	83	83	313
<b>CHURCH MEDIA TOTAL</b>				<b>83</b>	<b>83</b>	<b>313</b>
<b>LUBBESTHORPE</b>						
Salary	-	13612	-	-	13612	19894
Employer's NI	-	541	-	-	541	1031
Employer's Pension	-	1225	-	-	1225	1767
Employee's Expenses	-	490	-	-	490	6
Training	-	20	-	-	20	240
Contribution to Final Report	-	3000	-	-	3000	
Grants	-	-	-	-	-	
Hub Running Costs	-	-	-	-	-	-180
Communications	-	-	-	-	-	
Using BDC Covid-19 Grant	-	-	-	-	-	385
Cleaning	-	-	-	-	-	
Sundry Expenses	-	-	-	-	-	67
Insurance	-	-	-	-	-	119
Trustee Expenses	-	-	-	-	-	
Contingency	-	-	-	-	-	
Transfer to Lubbesthorpe Alive	-	5000	-	-	5000	500
<b>LUBBESTHORPE TOTAL</b>		<b>23888</b>			<b>23888</b>	<b>23829</b>
<b>TOTAL EXPENDITURE</b>	<b>19651</b>	<b>23888</b>		<b>83</b>	<b>43622</b>	<b>44514</b>

**CHURCHES TOGETHER IN LEICESTERSHIRE**

England & Wales - Charity number 1139356

---

# Accounts

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**CHURCHES TOGETHER IN LEICESTERSHIRE**

**ACCOUNTS**

**YEAR ENDED 31 DECEMBER 2021**

REGISTERED CHARITY NUMBER 1139356

# CHURCHES TOGETHER IN LEICESTERSHIRE

YEAR ENDED 31 DECEMBER 2021

## CHARITY INFORMATION

- 1/. The Charity is governed by the Constitution adopted 13 November 2003 as amended 16 November 2010 in which its object was stated as "The advancement of the Christian Religion for the public benefit and other purposes which are charitable according to the Law of England and Wales as the Trustees may determine".
  
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MICHAEL HOCKADAY  
MAUREEN JONES  
SUZANNE KELLY  
JANET PERRY  
STANLEY MACKLEY (Appointed March 2021)
  
- 3/. The Charity supports Christian Church groups in the County of Leicestershire as stated in Clause 5 of the Constitution.
  
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- 6/. The charity is the Sponsoring Body for all Local Ecumenical Partnerships in the area.
  
- 7/. The charity seeks to enable the churches to respond to the needs of the whole community and of the world and to witness the Gospel together.

# CHURCHES TOGETHER IN LEICESTERSHIRE

## YEAR ENDED 31 DECEMBER 2021

### TRUSTEES REPORT

The Trustees present their report and the accounts for the year ended 31 December 2021

**Charity Registration** This is the eleventh Formal Report as a Registered Charity.

**Summary of activities** The Trustees have continued to support denominations, churches, local Councils and Groups of Churches, Local Ecumenical Partnerships and those in local Covenants. The work is co-ordinated by the County Ecumenical Development Officer (CEDO), one of two directly paid workers, the other being the Lubbesthorpe Pioneer Community Worker (see below).

**Lubbesthorpe** Lubbesthorpe is a very large housing development to the west of Leicester and a Pioneer Community Worker (PCW) was appointed funded by four Church Groups (Anglican, Baptist, Methodists and United Reformed Church). During 2016 the Charity took on the responsibility of managing the Lubbesthorpe Account, paying the PCW on behalf of these Church Groups and paying for various community activities as they were developed. The monies involved were more than those in the Basic CTiL Account but were ring fenced as a separate sub-account and shown in a separate column on the Receipts and Payments Summary pages.

**Church Media** During 2019 the Charity agreed to manage this (small) account which had been running independently. It is a ring fenced sub-account and thus has a separate column on the Receipts and Payments Summary pages. Church Media finance the publicity surrounding "Sing Christmas" which is broadcast by BBC Radio Leicester just before Christmas each year and relies on specific donations. CTiL was a donor during 2021.


**Development and future plans** As noted in last year's report, "Lubbesthorpe Alive" (a Community Interest Company) became active during 2020. At the start of 2021 it assumed responsibility for all the community activities for which previously CTiL was responsible. The main Lubbesthorpe account was restricted to supporting the PCW, a function which will cease on 31<sup>st</sup> August 2022. At this point restricted monies still in the Lubbesthorpe account will be transferred to Lubbesthorpe Alive and the main Lubbesthorpe account closed. There are no other immediate plans to alter the way in which the Charity is run nor the way in which the income is expended.

**Fresh Expressions Area Strategy Team (FEAST)** Since 2013 the Charity has accepted the responsibility of managing the (small) FEAST Account. The Income and Expenditure goes through the Main Account but since this is a specific ring fenced sub-account the details are shown in a separate column on the Receipts and Payments Summary pages. However, there has been no movement in or out during 2021.

**Reserves** All of the Charity's basic income is derived from donation: from denominations and membership donations/subscriptions from local Councils and Groups of Churches. It is ring-fenced where necessary. It is considered prudent to have, as a minimum, sufficient reserves to allow for a redundancy payment to the CEDO should forward projections suggest that the contract needs to be terminated.

**Summary of Results** Other than assisting the start up of Lubbesthorpe Alive and giving a small sum to Church Media the Trustees have made no special grants during the year. The major expenditures are directed towards maintaining the CEDO in his post and in his work, and in managing the reduced Lubbesthorpe Account.

The Trustees are satisfied with the Charity's affairs.



Michael Hockaday

Trustee

Date: 21 February 2022

CHURCHES TOGETHER IN LEICESTERSHIRE  
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES  
OF CHURCHES TOGETHER IN LEICESTERSHIRE

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I report to the Trustees of the Charity (Reg-No- 1139356) on my examination of the accounts for the year ended 31 December 2021 which are set out on the next two pages,,

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts. You consider that an audit is not required this year under section 144(2) of the Charities Act 2011 ("the Act") and that an independent examination is sufficient

It is my responsibility to report in respect of my examination of the Charities accounts carried out under section 145 of the 2011 Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5) (b) of the Act Independent examiner's statement:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
  
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

David Barnett FCA



21 Feb 2022

81 West End  
Long Whatton  
Loughborough  
Leicestershire  
LE12 5DW

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## RECEIPTS &amp; PAYMENTS SUMMARY PAGE 1

AS AT 31 DECEMBER

A C T U A L 2 0 2 1

Actual

<u>RECEIPTS</u>	General	Lub'thorpe	Feast	ChMed	TOTAL	Actual
<u>Denominations</u>						
Church of England	9300	-	-	-	9300	9200
Roman Catholic	4300	-	-	-	4300	-
Methodist (£305 pm)	3660	-	-	-	3660	3636
Baptist	1950	-	-	-	1950	1930
United Reformed		-	-	-	-	630
Congregational	345	-	-	-	345	345
Salvation Army		-	-	-	-	420
Society of Friends	250	-	-	-	250	250
Pentecostal	0	-	-	-	-	-
	<u>19805</u>				<u>19805</u>	<u>16411</u>
<u>Other Receipts</u>						
Donation	-	-	-	-	-	-
Local CT's	120	-	-	-	120	120
Sundries( From Co-op Bank for change)	1500	-	-	-	1500	-
Interest	2	2			4	79
<b>FEAST</b> (Was Meth, Anglican each £800 URC£400)	-	-	-	-	-	-
<b>CHURCH MEDIA</b>				500	500	-
<b>LUBBESTHORPE</b>						
Anglicans	-	-	-	-	-	6000
Baptists	-	5000	-	-	5000	6000
Methodists	-	-	-	-	-	14000
URC	-	8000	-	-	8000	8000
Room Hire	-	-	-	-	-	273
Grants	-	-	-	-	-	500
Donations	-	-	-	-	-	194
Other Income	-	-	-	-	-	500
	<u>1622</u>	<u>13002</u>		<u>500</u>	<u>15124</u>	<u>35666</u>
<b>TOTAL INCOME</b>	<b>21427</b>	<b>13002</b>		<b>500</b>	<b>34929</b>	<b>52077</b>
<b>TOTAL EXPENDITURE (from page 2)</b>						
	20372	23829		313	44514	55392
<b>SURPLUS / DEFICIT</b>						
	1055	-10827		187	-9585	-3315
<b>BALANCE SHEET</b>						
Bank Balance Bus Rew Svr A/C (General)	15503	-	-	- }	24794	34790
Bank Balance Bus Rew Svr A/C (Lub'thorpe)	-	9291	-	- }	-	-
Bank Balance Current A/C (General)	8484	-	327	- ]	-	-
Bank Balance Current A/C (Lub'thorpe)	-	6794	-	- ]	16031	17173
Bank Balance Current A/C (Sing Christmas)	-	-	-	426 ]	-	-
O/s cheques	-	-	-	-	-	-
Creditors	-	-	-	-	-	-1553
<b>TOTAL</b>	<b>23987</b>	<b>16085</b>	<b>327</b>	<b>426</b>	<b>40825</b>	<b>50410</b>
Opening Bank Balances	22932	26912	327	239	50410	53725
+/- Surplus/Deficit This Year	1055	-10827	187		-9585	-3315
Closing Fund Balances	<u>23987</u>	<u>16085</u>	<u>327</u>	<u>426</u>	<u>40825</u>	<u>50410</u>

Note: Outstanding LOANS lent to "Lubbesthorpe Alive" during 2020 and early 2021 were converted to a grant later in 2021

RECEIPTS & PAYMENTS SUMMARY PAGE 2

AS AT 31 DECEMBER **A C T U A L 2 0 2 1**

**Actual  
2020**

**PAYMENTS**

	General	Lub'thorpe	Feast	ChMed	TOTAL	
<b><u>GENERAL ACCOUNT</u></b>						
CEDO Stipend	15500	-	-	-	15500	15200
CEDO NI	1318	-	-	-	1318	1283
CEDO Expenses	185	-	-	-	185	210
CEDO Pension (122 pm)	1464	-	-	-	1464	1464
CEDO Insurance	550	-	-	-	550	518
Communications	342	-	-	-	342	402
Reviews	-	-	-	-	-	-
CTE 2021/2020	350	-	-	-	350	350
Administration	63	-	-	-	63	160
Training	-	-	-	-	-	-
Sundries (CtiBI Hardship Fund)	100	-	-	-	100	-
Forum	-	-	-	-	-	-
AGM	-	-	-	-	-	-
Room Hire for Meetings	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	20
ContingencyTfr to Church .Media	500	-	-	-	500	-
<b><u>GENERAL A/C TOTAL</u></b>	<b>20372</b>				<b>20372</b>	<b>19607</b>
<b><u>FEAST TOTAL</u></b>						
		-	-	-	-	-
<b><u>CHURCH MEDIA</u></b>						
Sundry Expenses	-	-	-	313	313	157
<b><u>CHURCH MEDIA TOTAL</u></b>				<b>313</b>	<b>313</b>	<b>157</b>
<b><u>LUBBESTHORPE</u></b>						
Salary	-	19894	-	-	19894	19376
Employer's NI	-	1031	-	-	1031	986
Employer's Pension	-	1767	-	-	1767	1735
Employee's Expenses	-	6	-	-	6	325
Training	-	240	-	-	240	174
Community Activities	-	-	-	-	-	168
Grants	-	-	-	-	-	2855
Hub Running Costs	-	-180	-	-	-180	2561
Communications	-	-	-	-	-	1335
Using BDC Covid-19 Grant	-	385	-	-	385	289
Cleaning	-	-	-	-	-	1110
Sundry Expenses	-	67	-	-	67	1284
Insurance	-	119	-	-	119	250
Trustee Expenses	-	-	-	-	-	16
Contingency	-	-	-	-	-	838
Add'l Loan to Lubbesthorpe Alive	-	500	-	-	500	2500
<b><u>LUBBESTHORPE TOTAL</u></b>		<b>23829</b>			<b>23829</b>	<b>35802</b>
<b><u>TOTAL EXPENDITURE</u></b>						
	<b>20372</b>	<b>23829</b>		<b>313</b>	<b>44514</b>	<b>55566</b>

**CHURCHES TOGETHER IN LEICESTERSHIRE**

England & Wales - Charity number 1139356

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# Accounts

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**CHURCHES TOGETHER IN LEICESTERSHIRE**

**ACCOUNTS**

**YEAR ENDED 31 DECEMBER 2020**

REGISTERED CHARITY NUMBER 1139356

# **CHURCHES TOGETHER IN LEICESTERSHIRE**

**YEAR ENDED 31 DECEMBER 2020**

## **CHARITY INFORMATION**

- 1/. The Charity is governed by the Constitution adopted 13 November 2003 as amended 16 November 2010 in which its object was stated as "The advancement of the Christian Religion for the public benefit and other purposes which are charitable according to the Law of England and Wales as the Trustees may determine".
  
- 2/. The Trustees of the Charity are:  

MICHAEL HOCKADAY  
SUZANNE KELLY  
JANET PERRY  
DIANNE TIDBALL (Resigned 31<sup>st</sup> December 2020)  
MAUREEN JONES
  
- 3/. The Charity supports Christian Church groups in the County of Leicestershire as stated in Clause 5 of the Constitution.
  
- 4/. The Charity provides means of consultation between denominations, churches, local Councils and Groups of Churches, Local Ecumenical Partnerships and those in Local Covenants.
  
- 5/. The charity facilitates common witness to Christ by the member churches.
  
- 6/. The charity is the Sponsoring Body for all Local Ecumenical Partnerships in the area.
  
- 7/. The charity seeks to enable the churches to respond to the needs of the whole community and of the world and to witness the Gospel together.

# CHURCHES TOGETHER IN LEICESTERSHIRE

## YEAR ENDED 31 DECEMBER 2020 TRUSTEES REPORT

The Trustees present their report and the accounts for the year ended 31 December 2020

**Charity Registration** This is the tenth Formal Report as a Registered Charity.

**Summary of activities** The Trustees have continued to support denominations, churches, local Councils and Groups of Churches, Local Ecumenical Partnerships and those in local Covenants. The work is co-ordinated by the County Ecumenical Development Officer (CEDO), one of two directly paid workers, the other being the Lubbesthorpe Pioneer Community Worker (see below).

**Lubbesthorpe** Lubbesthorpe is a very large housing development to the west of Leicester and a Pioneer Community Worker (PCW) was appointed funded by four Church Groups (Anglican, Baptist, Methodists and United Reformed Church). During 2016 the Charity took on the responsibility of managing the Lubbesthorpe Account, paying the PCW on behalf of these Church Groups and paying for various community activities as they were developed. The monies involved are more than those in the Basic CTiL Account but are ring fenced as a separate sub-account and shown in a separate column on the Receipts and Payments Summary pages.

**Church Media** During 2019 the Charity agreed to manage this (small) account which had been running independently. It is a ring fenced sub-account and thus has a separate column on the Receipts and Payments Summary pages. Church Media finance the publicity surrounding "Sing Christmas" which is broadcast by BBC Radio Leicester just before Christmas each year and relies on specific donations.

**Development and future plans** As conjectured in last year's report, "Lubbesthorpe Alive" (a Community Interest Company) became active during 2020 but CtiL continued to financially support most of the Lubbesthorpe activities until year end. In 2021 the main Lubbesthorpe account will be restricted to supporting the PCW since the community activities will be the responsibility of "Lubbesthorpe Alive". There are no other immediate plans to alter the way in which the Charity is run nor the way in which the income is expended.

**Fresh Expressions Area Strategy Team (FEAST)** Since 2013 the Charity has accepted the responsibility of managing the (small) FEAST Account. The Income and Expenditure goes through the Main Account but since this is a specific ring fenced sub-account the details are shown in a separate column on the Receipts and Payments Summary pages. However, there has been no movement in or out during 2020.

**Reserves** All of the Charity's basic income is derived from donations from denominations and membership donations/subscriptions from local Councils and Groups of Churches. It is ring-fenced where necessary. It is considered prudent to have, as a minimum, sufficient reserves to allow for a redundancy payment to the CEDO should forward projections suggest that the contract needs to be terminated.

**Summary of Results** Other than assisting the start up of Lubbesthorpe Alive the Trustees have made no special grants during the year. The major expenditures are directed towards maintaining the CEDO in his post and in his work, and in managing the Lubbesthorpe Account.

The Trustees are satisfied with the Charity's affairs.

Michael Hockaday

Trustee

Date: 2 March 2021

# CHURCHES TOGETHER IN LEICESTERSHIRE

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CHURCHES TOGETHER IN LEICESTERSHIRE

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I report to the Trustees of the Charity (Reg.No. 1139356) on my examination of the accounts for the year ended 31 December 2020 which are set out on the next two pages.

### Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts. You consider that an audit is not required this year under section 144(2) of the Charities Act 2011 ("the Act") and that an independent examination is sufficient.

It is my responsibility to report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

David Barnett FCA



81 West End  
Long Whatton  
Loughborough  
Leicestershire  
LE12 5DW

4 May 2021

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## RECEIPTS &amp; PAYMENTS SUMMARY PAGE 1

AS AT 31 DECEMBER

A C T U A L 2 0 2 0

Actual  
2019

<u>RECEIPTS</u>	General	Lub'thorpe	Feast	ChMed	TOTAL	
<u>Denominations</u>						
Church of England	9,200	-	-	-	9,200	9100
Roman Catholic	0	-	-	-	0	8450
Methodist (£303 pm)	3,636	-	-	-	3,636	3600
Baptist	1,930	-	-	-	1,930	1900
United Reformed	630	-	-	-	630	620
Congregational	345	-	-	-	345	340
Salvation Army	420	-	-	-	420	
Society of Friends	250	-	-	-	250	250
Pentecostal	0	-	-	-	0	
	<u>16,411</u>	-	-	-	<u>16,411</u>	<u>24260</u>
<u>Other Receipts</u>						
Donation	0	-	-	-	0	200
Local CT's	120	-	-	-	120	165
Sundries	0	-	-	-	0	
Interest	31	48			79	139
<b>FEAST</b> (Was Meth, Anglican each £800 URCE400)						0
<b>CHURCH MEDIA</b>						396
<b>LUBBESTHORPE</b>						
<b>Anglicans</b>	-	6,000	-	-	6,000	6000
<b>Baptists</b>	-	6,000	-	-	6,000	6500
<b>Methodists</b>	-	8,000	-	-	8,000	2000
<b>URC</b>	-	14,000	-	-	14,000	8000
<b>Congregationalists</b>	-	0	-	-	0	2000
<b>Grants</b>	-	500	-	-	500	4135
<b>Donations</b>	-	194	-	-	194	633
<b>Room Hire</b>	-	273	-	-	273	494
<b>Other Income</b>	-	500	-	-	500	2123
	151	35,515			<u>35,666</u>	<u>32786</u>
<b>TOTAL INCOME</b>	<u>16,562</u>	<u>35,515</u>			<u>52,077</u>	<u>57046</u>
<b>TOTAL EXPENDITURE (from page 2)</b>	<u>19,607</u>	<u>35,628</u>		<u>157</u>	<u>55,392</u>	<u>56289</u>
<b>SURPLUS / DEFICIT</b>	<u>-3,045</u>	<u>-113</u>		<u>-157</u>	<u>-3,315</u>	<u>757</u>
<b>BALANCE SHEET</b>						
Bank Balance Bus Rew Svr A/C (General)	15,501				34,790	39711
Bank Balance Bus Rew Svr A/C (Lub'thorpe)		19,289				
Bank Balance Current A/C (General)	8,804		327			
Bank Balance Current A/C (Lub'thorpe)		7,803			17,173	14015
Bank Balance Current A/C (Sing Christmas)				239		
O/s cheques	-	-	-	-	-	
Creditors	-1,373	-180	-	-	-1,553	
<b>TOTAL</b>	<u>22,932</u>	<u>26,912</u>	<u>327</u>	<u>239</u>	<u>50,410</u>	<u>53725</u>
Opening Balances	25,977	27,025	327	397	53,725	52968
+/- Surplus/Deficit This Year	-3,045	-113		-157	-3,315	757
Closing Balances	<u>22,932</u>	<u>26,912</u>	<u>327</u>	<u>239</u>	<u>50,410</u>	<u>53,725</u>

Note: There is an outstanding LOAN of £5,000 lent to "Lubbesthorpe Alive" during the year.

AS AT 31 DECEMBER	A C T U A L 2 0 2 0					Actual 2019
<u>PAYMENTS</u>	General	Lub'thorpe	Feast	ChMed	TOTAL	
<b><u>GENERAL ACCOUNT</u></b>						
CEDO Stipend Including Dec NYR	15200					14900
CEDO NI Including Dec NYR	1283					1260
CEDO Expenses	210					807
CEDO Pension (122 pm)	1464					1464
CEDO Insurance	518					518
Communications	402					402
Reviews/Hope18	0					0
CTE 2020/2019	350					350
Administration	160					157
Training	0					0
Sundries	0					20
Forum	0					0
AGM	0					0
Room Hire for Meetings	0					0
Miscellaneous	20					0
Contingency	0					80
<b><u>GENERAL A/C TOTAL</u></b>	<b>19607</b>					<b>19958</b>
<b><u>FEAST</u></b>						
Room use at MONOS			0			0
<b><u>FEAST TOTAL</u></b>			<b>0</b>			<b>0</b>
<b><u>CHURCH MEDIA</u></b>						
				157		N/A
<b><u>CHURCH MEDIA TOTAL</u></b>				<b>157</b>		
<b><u>LUBBESTHORPE</u></b>						
Salary		19376				18996
Employer's NI		986				1084
Employer's Pension		1735				1698
Employee's Expenses		325				602
Additional Work		0				225
Training		174				500
Community Activities		168				1430
Publicity		0				497
Capital Equipment		103				1376
Hub Running Costs +Dec NYR(£180)		2702				699
Welcome Packs		46				357
Hub Hospitality		153				413
Garden		57				788
Communications		1335				0
Grants		5899				2156
Young Families Activities/Events		257				1021
One Off Events		316				1154
Seeding Church		558				231
Cleaning		1110				1140
Sundry Expenses		48				992
Sundry Admin/Room Hire		14				482
Insurance		250				250
Trustee Expenses		16				190
Contingency		0				50
<b><u>LUBBESTHORPE TOTAL</u></b>		<b>35628</b>				<b>36331</b>
<b><u>TOTAL EXPENDITURE</u></b>	<b>19607</b>	<b>35628</b>	<b>0</b>	<b>157</b>	<b>55392</b>	<b>56289</b>

NYR =Invoice not yet received