

THE ABRAHAMIC FOUNDATION

England & Wales - Charity number 1139201

Details

| | |
|----------------|---|
| Status | Registered |
| Legal form | Charitable company |
| Company number | 07436270 |
| Registered | 2010-11-24 |
| Register | View on the Charity Commission register |

Contact

| | |
|---------|---|
| Address | The Abrahamic Foundation 215 High Street Smethwick B66 3AH |
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| Email | info@abrahamicfoundation.org.uk |
| Website | http://www.abrahamicfoundation.org.uk/ |

Activities

Objects: THE CHARITY'S OBJECTS (¶OBJECTS:~) ARE SPECIFICALLY RESTRICTED TO THE FOLLOWING: THE OBJECTS FOR WHICH THE COMPANY IS ESTABLISHED ARE:4.1 TO ADVANCE THE EDUCATION OF THE PUBLIC IN PARTICULAR BUT NOT EXCLUSIVELY TO MEMBERS OF THE ISLAMIC FAITH THROUGH PROVISIONS OF EDUCATIONAL AND TRAINING SERVICES;4.2 THE PROMOTION OF RACIAL HARMONY FOR THE PUBLIC BENEFIT BY:(A) PROMOTING KNOWLEDGE AND MUTUAL UNDERSTANDING BETWEEN DIFFERENT RACIAL GROUPS;(B) ADVANCING EDUCATION AND RAISING AWARENESS ABOUT DIFFERENT RACIAL GROUPS TO PROMOTE GOOD RELATIONS BETWEEN PERSONS OF DIFFERENT RACIAL GROUPS;(C) WORKING TOWARDS THE ELIMINATION OF DISCRIMINATION ON THE GROUNDS OF RACE.4.3 TO PROVIDE FACILITIES IN THE INTEREST OF SOCIAL WELFARE FOR THE RECREATION AND OTHER LEISURE TIME PURSUITS OF THOSE IN NEED OF FACILITIES BY REASON OF THE AGE YOUTH INFIRMITY OR DISABLEMENT, POVERTY OR SOCIAL OR ECONOMICAL CIRCUMSTANCE;4.4 TO HELP YOUNG PEOPLE, ESPECIALLY BUT NOT EXCLUSIVELY THROUGH LEISURE TIME ACTIVITIES, SO AS TO DEVELOP THEIR CAPABILITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY.4.5 THE PROMOTION OF RELIGIOUS HARMONY FOR THE BENEFIT OF THE PUBLIC BY:(A) EDUCATING THE PUBLIC IN DIFFERENT RELIGIOUS BELIEFS INCLUDING AN AWARENESS OF THEIR DISTINCTIVE FEATURES AND THEIR COMMON GROUND TO PROMOTE GOOD RELATIONS BETWEEN PERSONS OF DIFFERENT FAITHS AND THOSE OF THE SAME FAITH;(B) PROMOTING KNOWLEDGE AND MUTUAL UNDERSTANDING AND RESPECT OF THE BELIEFS AND PRACTICES OF DIFFERENT RELIGIOUS FAITHS.

Activities: Provide education to both adults and children. Regular motivational talks to adults and children to instill positive morals and attitudes. Holiday fun clubs and arts and crafts clubs have also been provided for young members of the community.The charity has provided sporting events and social meetings for young people in the community.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Religious Activities, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- **Area of benefit:** NOT DEFINED - IN PRACTICE ENGLAND AND WALES
- Sandwell

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|----------|-------------|------------|-----------|
| 2025-03-31 | £799,457 | £370,024 | £1,247,860 | 16 |
| 2024-03-31 | £623,476 | £265,974 | £818,427 | 16 |
| 2023-03-31 | £216,162 | £178,122 | - | - |
| 2022-03-31 | £252,841 | £177,373 | - | - |
| 2021-03-31 | £165,675 | £120,876 | - | - |

Trustees

| Name | Role | Appointed |
|-----------------------------|-------|------------|
| Dr Syed Mutaheer Ali | Chair | 2020-07-07 |
| MOHAMMED SHAKEEB | | |
| NASIR ZAMEER AKHTAR | | |
| Nadyia Hussain | | 2020-07-07 |
| Ricky Bains | | 2020-07-07 |
| Ritu Chadda | | 2020-07-07 |
| Zahir Hussain | | 2021-10-10 |

THE ABRAHAMIC FOUNDATION

England & Wales - Charity number 1139201

Accounts

Charity number: 1139201

Company number: 07436270

(England and Wales)

The Abrahamic Foundation

Report of the Trustees and Unaudited Financial Statements

For the year ended 31 March 2025

**The Abrahamic Foundation
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For the year ended 31 March 2025**

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The Abrahamic Foundation
Report of the Trustees
For the year ended 31 March 2025

The Trustees, who are also directors for the purposes of company law, have pleasure in presenting their report and the financial statements for the charitable company for the year ended 31 March 2025. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Statement on public benefit

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

FINANCIAL REVIEW

Total income for the period amounted to £799,457 and the principal funding sources were charitable donations of £491,645.

Total expenditure totalled of £340,585 and of this £137,101 is for wages and salaries.

Reserves

Reserves The Trustees are of the opinion that the Balance Sheet discloses funds adequate for fulfilling the charity's obligations. The appropriate level of free reserves, not invested, is determined to be three months of operation costs.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Governing Document: The Abrahamic Foundation is a charitable company registered with Company House (Reg no: 07436270) and Charity Commission (Reg no: 1139201), governed by a memorandum and articles of association incorporated on 11 November 2010.

Organisational Structure: The Charity trustees, who serve without remuneration, are responsible for the general control and management of the charity. The trustees meet quarterly to make decisions related to the organisation's facilities and activities.

REFERENCE AND ADMINISTRATIVE INFORMATION

| | |
|------------------------------------|--|
| Name of Charity | The Abrahamic Foundation |
| Charity registration number | 1139201 |
| Company registration number | 07436270 |
| Principal address | 215 High Street Smethwick West Midlands B66 3AH |

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Dr Syed Mutaheer Ali
Mr Mohammed Shakeeb
Mr Nasir Rafiq
(Appointed: 07 July 2020)
(Resigned: 18 July 2025)
Mr Nasir Zameer Akhtar
Mr Ricky Bains
Mrs Nadyia Husain
Mrs Ritu Chadda
Mr Zahir Hussain

Trustees' Report for The Abrahamic Foundation: 2025

Introduction

The Abrahamic Foundation (AF) is pleased to present its Trustees' Report for the financial year 2025. This report provides an overview of our organisation's key activities, achievements, and financial performance during the past year.

Throughout the year, AF remained devoted to its mission of fostering interfaith understanding, promoting community engagement, and providing fundamental services to the local community. We have continued to build on our strong foundation and expand our reach, making a positive impact on the lives of numerous individuals and families.

This report highlights the significant progress made across our numerous departments, including BMC (Birmingham Muslim College), ADQA (Ad-Dani Quran Academy), The British Majlis of Arbitration & Family Reform, Eddy Youth, Outreach & Da'wah, Muslim Traveller, Imams Office - Masjid, Ramadan, and Relief Campaigns. We have successfully implemented a range of programmes and initiatives that address the requirements of our community and promote social cohesion.

We would like to express our sincere appreciation to our staff, volunteers, supporters, and partners for their staunch commitment and dedication to our mission. Their contributions have been treasured in enabling us to achieve our goals and make a lasting difference in the lives of others.

Departmental Highlights

BMC (Birmingham Muslim College)

The Birmingham Muslim College has undergone a considerable renovation in recent years, reflecting a renewed pledge to providing high-quality learning. Changes in management have led to a change in the college's vision, resulting in the introduction of pioneering courses that meet the evolving needs of students and the community.

"Our mission is to develop strong confident Muslims who understand and respond to the needs of modern society."

From September 2024 to July 2025, Arabic language courses & Quran classes and seasonal short courses were the focus of BMC with little emphasis being placed on the Islamic Studies Diploma as can be seen below. Courses that were delivered in the academic year 2024/25:

| Sep 2024 – July 2025 | No. of Attendants |
|---------------------------------|-------------------|
| Hajj Training | 95 |
| Supporting Children with autism | 14 |
| Islamic studies diploma (Yr1) | 42 |
| Islamic studies diploma (Yr2) | 14 |
| What is islam? | 4 |
| Last 15 Surahs course | 5 |
| Seerah course | 4 |
| 2 Pillars course | 6 |
| Foundation of Islamic parenting | 14 |
| 1st Annual Fiqh Conference 2024 | 100 |

Academic year 2024/2025

| | | | |
|--|--|---|---|
| SEPT IS DIP: 07/09 T1 START | OCT 26/10 | NOV IS DIP: 02/11 H/T WORKSHOP DR FULLA ISLAMIC PARENTING | DEC IS DIP: 21/12 EXAMS T1 |
| JAN IS DIP: 11/01 T2 START | FEB 15/02 SHORT COURSE: 2 PILLARS COURSE (SAWM & ZAKAT) | MAR RAMADAN | APR IS DIP: 26/04 EXAMS T2 Arabic Language Level 1 (10 weeks) |
| MAY IS DIP: 03/05 T3 START 31/05 SHORT COURSE: FIQH HAJJ | JUN 07/06 IS DIP: EID STUDENTS CONFERENCE: Contemporary Fiqh Issues | JUL IS DIP: 26/04 EXAMS T3 & GRADUATION INTERNATIONAL CONF. Halal Industry | AUG |

The academic year 2024/2025 ended with the hosting of the UK Fatwa Committee meeting, followed by a public summit which marked a strong end to the year's activities.

Shaykh Mohammed Ali Belao who joined in January 2024, continued with his renewed vision and direction to our existing mission:

Mission: “To develop strong, confident Muslims who understand and respond to the needs of modern society.”

Vision

Producing Imams, Du’at (callers to Islam) and scholars through:

1. General courses
2. Specialist scholarship training

With the new vision in mind, all Qur’an courses were transferred into the Ad-Dani Qur’an Academy, allowing for elevated focus and development in Qur’anic studies. Arabic Language classes have now restarted following the appointment of Shaykh Riyadh as the new Arabic instructor. In addition, a new curriculum and a partnership with an international school in Morocco have been created and will be implemented once capacity allows.

Key features

A key future objective for the BMC is to become accredited. The core curriculum will remain; however, accreditation will add value to the current courses we offer as well as new courses such as GCSEs & A-Levels. This will also become a stronger income stream as the prices charged can be increased for accredited courses.

In anticipation for future accreditation, the following changes have already been made to the Islamic Studies Diploma:

- Creation of Module outlines
- Allocation of official student numbers
- Introduction of official examination
- Introduction of student presentations – the best to be delivered at the end of year student conference.
- Allocation of academic tutors to support students.

Ad-Dani Quran Academy

Ad-Dani Quran Academy was established in February 2024 to bring all Quran recital and reading programs under one unified umbrella. This includes services formerly under the Birmingham Muslim College (BMC), such as Qaida and Tajweed classes, along with the Lighthouse Madrasah. The academy’s mission is commitment “*to developing a vibrant Quranic culture and producing strong Huffadh among the community.*” With the arrival of Shaykh Mohammed, the academy has adopted a clear and inspiring vision:

- To ensure correct recitation of the Qur’an, instilling a deep connection with its divine words.
- To cultivate strong Huffadh who preserve the Qur’an through dedicated memorisation and understanding.

To provide enriching environments for children and adults to engage deeply with the Qur'an through expert guidance and structured learning.

Current Programmes

| Programmes | No. of students |
|-----------------------------------|------------------------|
| Lighthouse Madrasah | 159 |
| Introduced Ad-dani Quran Acedemy | 100 |
| Summer Hifdh Camp 2024 | 25 |
| Weekend Adult Hifdh Class | 7 |
| Full time Hifdh Class | 13 |
| Brothers Tajweed Class | 14 |
| Sister's Qaidah Class | 33 |
| Weekend Quran Camp | |
| Surah Kahf Memorisation Challenge | 6 |
| | |

Achievements

Ad-Dani Qur'an Academy successfully implemented its planned initiatives for the year, expanding its services and delivering a wider range of programmes to meet the diverse needs of our community. The following were achieved during the year:

- **New Courses:**
 - Brothers' Qa'ida Class – Successfully launched, providing foundational reading skills for beginners.
 - Brothers' Tajweed Class – Introduced to enhance accurate recitation and application of tajweed rules.
 - Hifdh Class for Girls – Established to support female students in memorising the Qur'an in a structured environment.
 - Teacher Training Courses – Conducted to equip aspiring Qur'an instructors with the skills and methodology required to maintain high teaching standards.
 - Qira'ah and Ijazah Certification Courses – Initiated for advanced students seeking mastery in recitation and formal Qur'anic certification.
- **Monthly Events and Programmes:**
 - **Adhan Training Workshops** – Organised regularly to teach the correct pronunciation and delivery of the Adhan, building confidence among participants.
 - **Community Engagement Events** – Hosted throughout the year, including *Qur'an Unites Us* and other programmes that fostered a stronger connection to the Qur'an and community spirit.
 - **Qur'an Camps** – Held to support hufadh in revising and preparing for Ramadan taraweeh.
 - **Qur'an Competitions** – Organised to motivate students and celebrate excellence in memorisation and recitation.

Lighthouse

- **Pre-Eid Henna Night**

A special Pre-Eid Henna Night was held on Friday, 14th June, bringing the community together in celebration ahead of Eid. The event featured henna art, social activities, and festive preparations. All proceeds from the evening were dedicated to supporting our New Masjid Expansion Project, contributing to the growth and improvement of our community facilities.

- **Ramadhan Fundraising**

During the blessed month of Ramadhan, Lighthouse students actively participated in fundraising efforts for the Lighthouse Madrasah Expansion Project. Through their dedication and generosity, they successfully raised a remarkable total of £10,616 to support the development of the Madrasah.

Furthermore, Lighthouse Madrasah Students raised funds during Ramadhan 2025 to support the Abrahamic Foundation's Youth Centre, Da'wah and Outreach Hub project.

In addition to their fundraising for the Madrasah expansion, students also raised funds to continue sponsoring 12 Palestinian orphans for the year, ensuring ongoing support for their education, wellbeing, and essential needs.

In May 2025, students who raised £500+ during Ramadhan enjoyed a reward trip to Inflatation, followed by a meal at Peppers, in recognition of their fundraising success.

- **Annual Madrasah Eid Party**

Students and staff came together in May 2025 to celebrate Eid at the Madrasah's annual Eid party. The day was filled with fun, laughter, and festive activities, creating a joyful atmosphere for everyone to enjoy after a month of Ramadhan.

- **End of Year Presentation**

The Madrasah marked the end of the academic year in July 2025 with a special presentation celebrating the hard work and accomplishments of our students. Throughout the year, we also held mini assemblies at the end of each half term, where students had the chance to perform, share their talents, and receive recognition for their achievements.

- **Kidz4Kidz Campaign**

Students took part in the Ummah Welfare Trust's Kidz4Kidz Campaign in October 2025.

Eddy Youth: Excellence in Deen and Dunya Youth

This year marked a significant development for our youth projects with the rebranding of our initiatives under the name *Eddy Youth* (Excellence in Deen and Dunya Youth)

- 1- **Lickey Hills Country Park:** 21 Attendants
- 2- **Kidz Sports Camp:** 27 Attendants
- 3- **Summer Youth Club:** 35 Attendants
- 4- **Boys2men** (16-20 boys): Designed to support the transition from adolescence to adulthood, fostering leadership and responsibility: 8 Attendants
- 5- **Muslim Youth Escape** The Muslim Youth Escape Tarbiyah programme has been specifically designed to empower teenagers to develop the necessary life skills, knowledge and experiences. This will set them on a path to becoming good Muslim citizens and a productive part of society: 35 Attendants
- 6- **Restorative Justice Awareness Workshop (youth event):** 21 Attendants
- 7- **Girls in Faith together** (G.I.F.T) (12-21 girls): A safe and nurturing space for young women to strengthen their faith, build friendships, and develop skills: 52 Attendants
- 8- **December Youth Escape:** 35 Attendants
- 9- **Kids Crew** (6-10 boys and girls): An engaging and dynamic group tailored to younger children, emphasizing fun and foundational learning in an Islamic environment: 32 Attendants
- 10- **Family funday:** 65 Attendants
- 12- **Kids Crew :** 30 Attendants
- 13- **Football Club:** 60 Attendants

The Holiday Activities and Food (HAF) programme

Programme Highlights and Participation

- In July/August, we ran a similar initiative under the *Youths cape* programme, which spanned four days.

- Activities across both HAF and YouthScape programmes included:
 - Arts and crafts
 - Food technology
 - Sports
 - Calligraphy

Tarbiyah and Development Programmes

In July of this year, we successfully completed two pivotal Tarbiyah and development programmes: Boys 2 Men and YTMP (Youth Tarbiyah and Mentoring Programme), which was later renamed Muslim Youth Escape. Both programmes were well-received, marking them as promising initiatives aimed at nurturing the spiritual, personal, and social development of our youth.

Programme Overview and Participation

- **Boys 2 Men**

This programme was designed for boys aged 16-18. This year, the programme garnered 8 participant. Sessions were held on Friday evenings, covering a diverse range of topics, including:

- Learning Fiqh with evidence.
- Tafsir (simplified Quranic commentary).
- Tajweed practice.
- Islamic studies addressing contemporary issues.
- Practical life skills, such as managing finances.
- Allocated time for building friendships and enjoying downtime in a supportive environment.

- **Muslim youth escape**

Muslim Youth Escape (formerly YTMP): This programme, catered to both boys and girls aged 11-16, attracted 35 participants this year, an increase of 13 more participants compared to last year. The curriculum was varied, with weekly topics including:

- Health and lifestyle.
- Financial literacy and career planning.
- Community outreach.

- Spirituality.
- Family and relationships.

Key Features

A unique and impactful element across both programmes was the "Meet Your Community" segment. This initiative invites local professionals and musallees to deliver presentations about their careers and life experiences, including lessons learned from personal challenges. This has provided participants with relatable role models, fostering inspiration and a sense of connection with their community.

Community Outreach Initiative

In March, participants from both the *Boys 2 Men* and *Youth Tarbiyah and Mentoring Programme (YTMP)* actively engaged in a meaningful community outreach initiative. They prepared and packed food parcels, delivering warm meals to residents of the local care home at Ash Lodge on Londonderry Lane.

This initiative not only provided practical support to the care home but also instilled a sense of responsibility, compassion, and community service in the youth involved. It served as a powerful reminder of the importance of giving back and building connections within our local community.

Growth and Future Prospects

The success of the cycle has led to increased interest in both programmes for the current September intake:

- Boys 2 Men enrollment with 8 participants continued to run at £100 per term.
- Muslim Youth Escape expanded to 35 participants, with additional spaces available.

This was the second year of the programme and we used the opportunity to explore and refine approaches, learning what worked best for our participants. Both programs have laid a strong foundation for continued growth and impact, as well as a potential to become a national initiative in the years ahead.

Girls in Faith together

The ***G.I.F.T Halaqah (Girls in Faith Together)*** is a weekly gathering tailored for girls aged 12-21. (G.I.F.T) This programme provides a safe and nurturing space for young women to strengthen their faith, build friendships, and develop skills. This year we had a total of 52 attendants. This initiative provides a unique opportunity for young women to connect with female scholarly role models, fostering an environment of spiritual growth and sisterhood. The sessions also include time for bonding over a meal, strengthening the sense of networking and support among participants. The halaqah aims to nurture faith, build confidence, and create a safe, inspiring space for young women to develop holistically in both Deen and Dunya.

Holiday Activities and Food (HAF) Programme

The HAF programme has been highly impactful, engaging approximately **125 children** between the ages of 6-16 across all its sessions to date.

These initiatives have provided a safe, structured, and stimulating environment for children in the Sandwell/Birmingham area during school breaks, helping to foster skills, build confidence, and ensure access to nutritious meals. They remain a vital part of our mission to support and uplift the youth in our community.

The *Holiday Activities and Food (HAF)* programme has been a cornerstone of our youth engagement strategy, providing enriching experiences for children eligible for free school meals. Funded by Sandwell, the HAF programme runs during each half-term break, including the summer, and currently in December. These sessions are designed to support children and families by combining fun, educational activities with essential nourishment.

Programme Highlights and Participation

- In October, we ran a similar initiative under the *YouthScape* programme, which spanned four days.
- Activities across both HAF and YouthScape programmes included:
 - *Arts and crafts*
 - *Food technology*
 - *Sports*
 - *Calligraphy*

The HAF programme has been highly impactful, engaging approximately 125 children between the ages of 6-16 across all its sessions to date.

These initiatives have provided a safe, structured, and stimulating environment for children in the Sandwell/Birmingham area during school breaks, helping to foster skills, build confidence, and ensure access to nutritious meals. They remain a vital part of our mission to support and uplift the youth in our community.

The British Majlis of Arbitration of Family Reform

‘A grassroots reform committee that aims to uphold Muslim family stability and community unity by assisting families and community members in attaining happiness, clarity and security in all areas of life.’

The British Majlis was officially opened on 1 May 2024 and has been a key highlight for the Abrahamic Foundation. Below is a snapshot:

Snapshot: 01/05/24 – 031/03/2025

Applications: 55

Cases Handled: 35

Business Arbitration

1

Consultation 9

Counselling 2

Divorce 4

Khula 2

Inheritance 1

Nikah 9

Fatwa 4

Family Mediation 3

The Majlis has been a significant addition to the services offered by the Abrahamic Foundation. Previously, ad hoc queries would come to the office and be handled by imams via an informal chat/phone call during allotted appointments. The Majlis has completely revolutionised how we handle common queries & support complex issues

It has provided a systematic way to deal with problems and provide tangible solutions as the Majlis has the authority to give rulings that are effective in shariah, such as initiating a Nikah, dissolution of marriage and judgements in arbitration.

The uptake has been steady, but this is due to limited marketing and social media presence, however this has allowed us to adjust to the new processes without being overwhelmed.

Looking Forward Year 2025/26

1. Budget for marketing key services:
 1. Nikah and addition of Civil Marriages
 2. Business Arbitration
 3. Wills
 4. Family Mediation
2. Create strategy for reducing unrealised income.
3. Create financial difficulty fund: £5-£10k

Muslim Travellers

The religious tour of Muslim Traveller was successfully organized and managed. All travel arrangements, including accommodation, transportation, and religious guidance, were provided by Muslim travellers. The tours were conducted smoothly, and the pilgrims completed their Umrah/hajj etc in a comfortable and well-organized manner under the supervision of the Muslim traveller team.

- 5th Feb Umrah Workshop
- Hajj 2024
- Palestine Tour 29 May
- Umrah in October
- **Travel Services:** Provided comprehensive travel services, including Hajj and Umrah packages.
- **Cultural Experiences:** Organised cultural tours and experiences for Muslim travellers.
- **Community Support:** Offered support and assistance to Muslim travellers during their journeys.

| | | |
|------------------------------|--------------------------|---------------------------|
| Easter holidays Umrah | | |
| Summer Holiday Umrah | 27 July-10 Aug (14 days) | With Shaykh Idris Kennedy |
| Hajj | 2024 | Molana Nasir Akhtar |
| December Umrah | 23 Dec -5 Jan (14 days) | Molana Nasir Akhtar |
| | | |

Outreach workshops

| Workshop | Date | Summary | |
|----------------------------|--------------------------|---|----------|
| Bima Women Health event | 2 nd Feb 2025 | empowering women with health resources, support, and education, and your help could make a huge impact in our community | 35 |
| Mind Savers Workshop | Sunday 17 nov 2024, | 5 Pillars for better mental health | 15 |
| Sen Support Group for mums | 4th Dec 2024 | An outreach event for the SEN Support Group for Mums provided a space for mothers of children with special educational needs to connect, share experiences, and access practical advice and local resources | 5 |
| Foodbank | | The foodbank operates in collaboration with Islamic Relief, which provides funding to purchase and distribute weekly food parcels to vulnerable families. | 200 Bags |

Bima Women Health event

On 2nd February 2025, a Women's Health Event was held in partnership with **BIMA**, empowering women through health education, resources, and community support.

Mind Savers Workshop

On Sunday, 17th November 2024, students participated in the Mind Savers Workshop, which focused on the 5 Pillars for Better Mental Health. The session provided practical strategies and guidance to support emotional wellbeing and resilience among participants.

SEN Support Group for Mums

On 04/12/2024 An outreach event for the SEN Support Group for Mums provided a space for mothers of children with special educational needs to connect, share experiences, and access practical advice and local resources. The event supported community building and raised awareness of SEN-related challenges.

Foodbank

The foodbank operates in collaboration with Islamic Relief, which provides funding to purchase and distribute weekly food parcels to vulnerable families. Parcels are provided regularly during both summer and winter periods, ensuring ongoing support for those in need.

Appeals

- Bangladesh flood Appeal
- Lebanon Emergency Appeal
- Masjid Al-ummah Ramadan Land clearance Appeal
- Hike for Masjid al-Ummah (charity hike at Carding Mill Valley to support Masjid al-Ummah, Sunday 16 feb 2025)
- The Ramadan and iftar experience with people of other faiths (Wed 5 march 2025)
- Youth Iftar 14 March
- Community Iftar
- SISTERS EID DAY: For Sisters & children spending eid alone
- Ramadan Musallah Appeal
- Donor Wall Appeal
- Mihrab Appeal

Masjid – Masjid Ummah

The Masjid was officially opened for 5 daily salah in February 2024. This is a significant milestone in the journey of Abrahamic Foundation as the organisation’s mission centres around the Prophetic Mosque being the locus and directing impetus for all its activities and services. Generally, the Masjid aims to

- **Spiritual Guidance:** Provided spiritual guidance to the local community.
- **Community Events:** Organized community events, including Friday prayers, Eid celebrations, and other religious gatherings.
- **Interfaith Relations:** Fostered positive relationships with other faith communities in the area.

Sister Department(Newly introduced by Shaykh Mohammed belao)

| Event | Time | Summary | Attendees |
|---|---|--|------------------|
| Weekly sister’s Halaqa | Every Monday 11am - 12pm with Ustadh Sara | Journeying to Allah - a weekly sisters halaqa | 23 |
| Sister’s seerah and Cai Morning | Started on 22 june | Listen, learn and reflect on some of the magnificent moments that occurred in the life of the Prophet Muhammad | 10 |
| Tranquil Nature walk (fpr sisters only) | FRIDAY 3jan 2025 AT 10AM | | 20 |

| | | | |
|--|---------------------------------------|---|----|
| Disconnect 2 reconnect | Sunday 23rd Feb 2025 | Talks delivered to prepare us mentally, spiritually and physically for the blessed month of Ramadan Mufti Liaquat Zaman - Connecting to the Qur'an ✔️ Shaykh Nasir Akhar - Seize the Opportunity - Using Ramadan to break bad habits ✔️ Shaykh Dr Mohammed Belao - Q&A session | 30 |
| Legacy of Change - Striving for a better future - Sisters Conference | Tuesday 18 February 2025 | Sister Lauren Booth 👩 Ustadha Umm Dujanah 👩 Shaykha Hanadi Khodr 👩 Hosted by Dr Amira Omar | 40 |
| Sisters' Daily Quran Khatam Challenge! | Wednesday 9 th April, 2024 | Henna - Snacks - Sweets - Toys | 35 |
| Sisters Pre-Eid Henna Day | Friday 14 th June, 2024 | Henna - Snacks - Sweets - Toys | 45 |
| | | | |

Jumma

The Jumma khutbas were altered to follow a series model, where topics are spoken about over several weeks to give some coherence and structure to the weekly message received by the congregation. The Khutbah series have been:

1. Branches of Iman Series
2. Major Sins Series
3. Qur'an Series

The second jumma was maintained to cater for those at school/college & work.

Reading & Ijaza of Ash-Shifa: 20 attendants

Disconnect 2 reconnect:Talks delivered to prepare us mentally, spiritually and physically for the blessed month of Ramadan

Mufti Liaquat Zaman - Connecting to the Qur'an

Shaykh Nasir Akhar - Seize the Opportunity - Using Ramadan to break bad habits

Shaykh Dr Mohammed Belao - Q&A session: 30 attendants

Ramadan and Iftar Activities

- Ramadan and Interfaith Experience – 5 March 2025: An event to share the Ramadan and iftar experience with people of other faiths, promoting understanding and community engagement.
- Youth Iftar – 14 March 2025: A gathering for young people to come together and celebrate iftar.
- Community Iftar: An opportunity for the wider community to share the iftar meal and foster social cohesion.

Eid

- Salatul Eid was offered in two locations for the first time: Smethwick & Quniton.
- Eid ul Fitr: 3 jamaats were offered in Smethwick in Arabic & English and 2 Jamaats for Quniton.
- Eid-ul-Adha: 3 jamaats were offered in Smethwick and 1 in Quniton

Zaytuna Masjid

Ramadan

During the month of Ramadan, the masjid offered talks after 10 rakahs each day and had guest reciters in the last 10 days

Others talks from 2022-2025 include:

- Talk on digital Distraction 17th Feb 8pm
- Talk on Fiqh of Zakat
- Talk on Fiqh of Ramadan
- Talk on the Prophets Ramadan 4th March Motivational talk on preparing for Ramadan
- Talk on Dying to Live in partnership with As Sufa 29th May 2023
- Life Lessons from Surah Yusuf – 10th June Delivered by Ustadh Shabbir Hassan
- Eid Salah Wednesday 28th June & Thursday 29th June
- Talk on Muharam, a new year a new month.
- Talk on Women in Quran by Ustadha Dalya Ayoub 5th August
- Mowlid Series: The Prophets Life of Sacrifice 7th October
- Weekly reconnect, every Friday A weekly Imaan Booster, Reflection and Dua for Palestine
- Talk on Palestine – This muslim response and responsibility.

Ramadan 2023 Orphan Sponsorship

For the fifth consecutive year, the Lighthouse Madrasah has been honoured to sponsor 12 orphans in Palestine. Thanks to the generosity of our parents and families, we were able to continue this vital initiative, providing much-needed support to these vulnerable children.

Ramadan Fundraising for New Masjid Appeal

Inspired by the Prophet Muhammad's example of generosity, our students participated in a fundraising campaign to support the construction of a new masjid. They collected donations from family, friends, and neighbour's, demonstrating their commitment to their community and their faith. Through their efforts, the Madrasah raised an impressive amount.

Iftar

Iftar Programmes: Organised Iftar programmes and community meals during the month of Ramadan.

Other achievements this year saw:

- Our madrassah which now has 70 students
- Zautuna Masjid charity dinner (New Beginnings) which occurred on Sunday 9th Debruary 2025 which was a memorable night and raised a substantial amount for the Zaytuna Masjid.
- Football
- Family Fun day was also a memorable day to encourage families and community cohesion to share their love and brotherhood.

Conclusion

The Abrahamic Foundation's commitment to serving the community and promoting interfaith understanding remains unwavering. Through the dedicated efforts of our staf, volunteers, and supporters, we have made significant progress in achieving our goals. We look forward to continuing our work and making a positive impact on the lives of individuals and communities.

**The Abrahamic Foundation
Report of the Trustees Continued
For the year ended 31 March 2025**

Independent examiner

Muhammad Aswani FCCA
Mibsons Limited
Chartered Certified Accountants
51 Coopers Road Handsworth Wood
Birmingham
B20 2JU

Approved by the Board of Trustees and signed on its behalf by



.....
Mr Zahir Hussain

15 December 2025

**The Abrahamic Foundation
Independent Examiners Report to the Trustees
For the year ended 31 March 2025**

I report to the trustees on my examination of the accounts of the charitable company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity Trustees, who are also directors for the purposes of company law, are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiners statement

Since the Charitable company's gross income exceeded £250,000, your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination by virtue of my membership of , which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Muhammad Aswani FCCA
Mibsons Limited
Chartered Certified Accountants
51 Coopers Road Handsworth Wood
Birmingham
B20 2JU

15 December 2025

The Abrahamic Foundation
Statement of Financial Activities (including Income and Expenditure Account)
For the year ended 31 March 2025

| | Notes | Unrestricted funds £ | Restricted funds £ | 2025 £ | 2024 £ |
|---|-------|----------------------------|--------------------------|------------------|------------------|
| Income and endowments from: | | | | | |
| Donations and legacies | 2 | 176,582 | 537,294 | 713,876 | 624,266 |
| Charitable activities | 3 | | | | |
| Community services | | 82,059 | - | 82,059 | 57,223 |
| Investments | 4 | | | | |
| Bank interest receivable | | 652 | - | 652 | 92 |
| Other income | 5 | | | | |
| Room Hire | | 2,870 | - | 2,870 | 6,400 |
| Total | | 262,163 | 537,294 | 799,457 | 687,981 |
| Expenditure on: | | | | | |
| Raising funds | 6 | | | | |
| Costs of generating donations and legacies | | (29,439) | - | (29,439) | - |
| Charitable activities | 7/8 | | | | |
| Community services | | (278,977) | (61,608) | (340,585) | (265,974) |
| Total | | (308,416) | (61,608) | (370,024) | (265,974) |
| Net income/expenditure | | (46,253) | 475,686 | 429,433 | 422,007 |
| Reconciliation of funds | | | | | |
| Total funds brought forward | | 818,427 | - | 818,427 | 396,420 |
| Total funds carried forward | | 772,174 | 475,686 | 1,247,860 | 818,427 |

The Abrahamic Foundation
Statement of Financial Position
As at 31 March 2025

| | Notes | 2025 £ | 2024 £ |
|--|-------|------------------|------------------|
| Fixed assets | | | |
| Tangible assets | 14 | 1,513,164 | 1,240,131 |
| | | 1,513,164 | 1,240,131 |
| Current assets | | | |
| Debtors | 15 | 3,320 | 1,002 |
| Cash at bank and in hand | | 326,001 | 70,715 |
| | | 329,321 | 71,717 |
| Creditors: amounts falling due within one year | 16 | (7,125) | (15,921) |
| Net current assets | | 322,196 | 55,796 |
| Total assets less current liabilities | | 1,835,360 | 1,295,927 |
| Creditors: amounts falling due after more than one year | 17 | (587,500) | (477,500) |
| Net assets | | 1,247,860 | 818,427 |
| The funds of the charity | | | |
| Restricted income funds | 18 | 475,686 | 354,626 |
| Unrestricted income funds | 18 | 772,174 | 463,801 |
| Total funds | | 1,247,860 | 818,427 |

For the year ended 31 March 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476,
- The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



.....
Mr Zahir Hussain
Trustee

15 December 2025

The Abrahamic Foundation
Notes to the Financial Statements
For the year ended 31 March 2025

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Companies Act 2006.

The Abrahamic Foundation meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Going concern

At the time of approving the financial statements, the trustee have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustee continue to adopt the going concern basis of accounting in preparing the financial statements.

Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity, and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes.

Restricted funds are those which are to be used as per specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund.

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

| | |
|---------------------|-------------------|
| Land and Buildings | 1% Straight line |
| Plant and Machinery | 20% Straight line |
| Motor Vehicles | 20% Straight line |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2025

2. Income from donations and legacies

| | Unrestricted funds | Restricted funds | 2025 | 2024 |
|--------------------|-----------------------|---------------------|----------------|----------------|
| | £ | £ | £ | £ |
| Donations received | 88,649 | 402,996 | 491,645 | 559,761 |
| Grants received | - | 134,298 | 134,298 | 64,505 |
| Gifts in kind | 87,933 | - | 87,933 | - |
| | <u>176,582</u> | <u>537,294</u> | <u>713,876</u> | <u>624,266</u> |

Analysis of grants received

| | 2025 | 2024 |
|---------------------------|----------------|---------------|
| | £ | £ |
| FOUNDATIONS 4 THE FUTURES | - | 1,900 |
| ISLAMIC RELIEF | 107,642 | 29,600 |
| S.C.V.O WARM SPACES | - | 3,740 |
| SANDWELL MBC - HAF GRANT | 26,656 | 29,265 |
| | <u>134,298</u> | <u>64,505</u> |

3. Income from charitable activities

| | 2025 | 2024 |
|---------------------------|--------|--------|
| | £ | £ |
| Unrestricted funds | | |
| <i>Community services</i> | | |
| Educational services | 82,059 | 57,223 |

4. Investment income

| | 2025 | 2024 |
|---------------------------|------------|-----------|
| | £ | £ |
| Unrestricted funds | | |
| Bank interest receivable | 652 | 92 |
| | <u>652</u> | <u>92</u> |

5. Other income

| | 2025 | 2024 |
|---------------------------|--------------|--------------|
| | £ | £ |
| Unrestricted funds | | |
| Room Hire | 2,870 | 6,400 |
| | <u>2,870</u> | <u>6,400</u> |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2025

6. Expenditure on generating donations and legacies

| | 2025 | 2024 |
|---------------------------|---------------|-------------|
| | £ | £ |
| Unrestricted funds | | |
| Donations | 29,439 | - |
| | 29,439 | - |
| | 29,439 | - |

7. Costs of charitable activities by fund type

| | Unrestricted funds | Restricted funds | 2025 | 2024 |
|--------------------|---------------------------|-------------------------|----------------|----------------|
| | £ | £ | £ | £ |
| Community services | 274,636 | 61,608 | 336,244 | 263,171 |
| Support costs | 4,341 | - | 4,341 | 2,803 |
| | 278,977 | 61,608 | 340,585 | 265,974 |
| | 278,977 | 61,608 | 340,585 | 265,974 |

8. Costs of charitable activities by activity type

| | 2025 | 2024 |
|---------------------------------------|-------------|-------------|
| | £ | £ |
| Activities undertaken directly | | |
| Community services | 340,585 | 265,974 |

9. Analysis of support costs

| | 2025 | 2024 |
|------------------|-------------|-------------|
| | £ | £ |
| Governance costs | 4,341 | 2,803 |

10. Net income/(expenditure) for the year

This is stated after charging/(crediting):

| | 2025 | 2024 |
|------------------------------------|---------------|---------------|
| | £ | £ |
| Depreciation of owned fixed assets | 15,857 | 9,722 |
| Accountancy fees | 1,750 | 1,715 |
| Staff pension contributions | 1,713 | 1,725 |
| | 19,320 | 13,162 |
| | 19,320 | 13,162 |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2025

11. Staff costs and emoluments

Total staff costs for the year ended 31 March 2025 were:

| | 2025 | 2024 |
|-----------------------|-----------------------|-----------------------|
| | £ | £ |
| Salaries and wages | 133,055 | 145,769 |
| Social security costs | 2,333 | 5,074 |
| Pension costs | 1,713 | 1,725 |
| | <u>137,100</u> | <u>152,568</u> |

| | 2025 | 2024 |
|--------------------|------------------|------------------|
| | £ | £ |
| Admin and teachers | 16 | 16 |
| | <u>16</u> | <u>16</u> |

13. Comparative for the Statement of Financial Activities

| | Unrestricted funds | Restricted funds | 2024 |
|------------------------------------|---------------------------|-------------------------|-------------------------|
| | £ | £ | £ |
| Income and endowments from: | | | |
| Donations and legacies | 203,439 | 420,827 | 624,266 |
| Charitable activities | 57,223 | - | 57,223 |
| Investments | 92 | - | 92 |
| Other income | 6,400 | - | 6,400 |
| Total | <u>267,154</u> | <u>420,827</u> | <u>687,981</u> |
| Expenditure on: | | | |
| Charitable activities | (199,773) | (66,201) | (265,974) |
| Total | <u>(199,773)</u> | <u>(66,201)</u> | <u>(265,974)</u> |
| Net income | 67,381 | 354,626 | 422,007 |
| Reconciliation of funds | | | |
| Total funds brought forward | 396,420 | - | 396,420 |
| Total funds carried forward | <u>463,801</u> | <u>354,626</u> | <u>818,427</u> |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2025

14. Tangible fixed assets

| Cost or valuation | Land and Buildings £ | Plant and Machinery £ | Motor Vehicles £ | Total £ |
|--------------------------|-------------------------------------|--------------------------------------|---------------------------------|--------------------|
| At 01 April 2024 | 1,259,140 | 11,577 | 4,314 | 1,275,031 |
| Additions | 287,016 | 1,873 | - | 288,889 |
| At 31 March 2025 | 1,546,156 | 13,450 | 4,314 | 1,563,920 |
| Depreciation | | | | |
| At 01 April 2024 | 23,077 | 9,235 | 2,588 | 34,900 |
| Charge for year | 12,397 | 2,596 | 863 | 15,856 |
| At 31 March 2025 | 35,474 | 11,831 | 3,451 | 50,756 |
| Net book values | | | | |
| At 31 March 2025 | 1,510,682 | 1,619 | 863 | 1,513,164 |
| At 31 March 2024 | 1,236,063 | 2,342 | 1,726 | 1,240,131 |

15. Debtors

| | 2025 £ | 2024 £ |
|-------------------------------------|-------------------|-------------------|
| Amounts due within one year: | | |
| Prepayments and accrued income | 3,021 | 497 |
| Other debtors | 299 | 505 |
| | 3,320 | 1,002 |

16. Creditors: amounts falling due within one year

| | 2025 £ | 2024 £ |
|----------------------------------|-------------------|-------------------|
| Other creditors | | |
| PAYE & social security | (808) | 2,512 |
| Wages & salaries control account | 6,759 | 10,828 |
| Accruals and deferred income | 1,174 | 2,581 |
| | 7,125 | 15,921 |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2025

17. Creditors: amounts falling due after more than one year

| | 2025 | 2024 |
|----------------------|----------------|----------------|
| | £ | £ |
| Loans and overdrafts | 587,500 | 477,500 |
| | 587,500 | 477,500 |
| | 587,500 | 477,500 |

This loan is Qard e Hasanah (interest-free-loan) that was taken for the purpose of property acquisition.

18. Movement in funds

Unrestricted Funds

| | Balance at 01/04/2024 | Incoming resources | Outgoing resources | Balance at 31/03/2025 |
|----------------|--------------------------|-----------------------|-----------------------|--------------------------|
| | £ | £ | £ | £ |
| <i>General</i> | | | | |
| General | 818,427 | 262,163 | (308,416) | 772,174 |
| | 818,427 | 262,163 | (308,416) | 772,174 |
| | 818,427 | 262,163 | (308,416) | 772,174 |

Unrestricted Funds - Previous year

| | Balance at 01/04/2023 | Incoming resources | Outgoing resources | Balance at 31/03/2024 |
|----------------|--------------------------|-----------------------|-----------------------|--------------------------|
| | £ | £ | £ | £ |
| <i>General</i> | | | | |
| General | 396,420 | 267,154 | (199,773) | 463,801 |
| | 396,420 | 267,154 | (199,773) | 463,801 |
| | 396,420 | 267,154 | (199,773) | 463,801 |

Restricted Funds

| | Incoming resources | Outgoing resources | Balance at 31/03/2025 |
|------------|-----------------------|-----------------------|--------------------------|
| | £ | £ | £ |
| Restricted | 537,294 | (61,608) | 475,686 |
| | 537,294 | (61,608) | 475,686 |
| | 537,294 | (61,608) | 475,686 |

Restricted Funds - Previous year

| | Incoming resources | Outgoing resources | Balance at 31/03/2024 |
|------------|-----------------------|-----------------------|--------------------------|
| | £ | £ | £ |
| Restricted | 420,827 | (66,201) | 354,626 |
| | 420,827 | (66,201) | 354,626 |
| | 420,827 | (66,201) | 354,626 |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2025

19. Analysis of net assets between funds

| | Tangible fixed assets £ | Net current assets / (liabilities) £ | Creditors > one year £ | Net Assets £ |
|---------------------------|-------------------------------|---|------------------------------|------------------|
| Unrestricted funds | | | | |
| <i>General</i> | | | | |
| General | 1,513,164 | 322,196 | (587,500) | 1,247,860 |
| | 1,513,164 | 322,196 | (587,500) | 1,247,860 |
| Previous year | | | | |
| | Tangible fixed assets £ | Net current assets / (liabilities) £ | Creditors > one year £ | Net Assets £ |
| Unrestricted funds | | | | |
| <i>General</i> | | | | |
| General | 1,240,131 | 55,796 | (477,500) | 818,427 |
| | 1,240,131 | 55,796 | (477,500) | 818,427 |

THE ABRAHAMIC FOUNDATION

England & Wales - Charity number 1139201

Accounts

Charity number: 1139201

Company number: 07436270

(England and Wales)

The Abrahamic Foundation

Report of the Trustees and Unaudited Financial Statements

For the year ended 31 March 2024

**The Abrahamic Foundation
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For the year ended 31 March 2024**

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Trustees' Report for The Abrahamic Foundation: 2024

Introduction

The Abrahamic Foundation (AF) is pleased to present its Trustees' Report for the financial year 2024. This report provides an overview of our organisation's key activities, achievements, and financial performance during the past year.

Throughout the year, AF remained dedicated to its mission of fostering interfaith understanding, promoting community engagement, and providing essential services to the local community. We have continued to build on our strong foundation and expand our reach, making a positive impact on the lives of many individuals and families.

This report highlights the significant progress made across our various departments, including BMC (Birmingham Muslim College), ADQA (Ad-Dani Quran Academy), The British Majlis of Arbitration & Family Reform, Eiddy Youth, Outreach & Da'wah, Muslim Traveller, Imams Office - Masjid, Ramadan, and Relief Campaigns. We have successfully implemented a range of programmes and initiatives that address the needs of our community and promote social cohesion.

We would like to express our sincere gratitude to our staff, volunteers, supporters, and partners for their unwavering commitment and dedication to our mission. Their contributions have been invaluable in enabling us to achieve our goals and make a lasting difference in the lives of others.

Departmental Highlights

BMC (Birmingham Muslim College)

The Birmingham Muslim College has undergone a significant transformation in recent years, reflecting a renewed commitment to providing high-quality education. Changes in management have led to a shift in the college's vision, resulting in the introduction of innovative courses that meet the evolving needs of students and the community.

The Abrahamic Foundation | Report of the Trustees | For the year ended 31 March 2024

The Mission of the BMC from inception until Jan 2024 was:

“Our mission is to develop strong confident Muslims who understand and respond to the needs of modern society.”

From Sept 2022 to July 2023, Arabic language courses & Quran classes and seasonal short courses were the main focus of BMC with little focus being placed on the Islamic Studies Diploma as can be seen below, Courses that were delivered in the academic year 2022/23:

| Sept 22 - July 23 | No. of Students |
|------------------------------|------------------------|
| Arabic Language Diploma 1 | 10 |
| Islamic Studies Diploma yr 1 | 3 |
| Islamic Studies Diploma yr 2 | 3 |
| Qaida Sisters | 6 |
| Tajwid L1 Sisters | 5 |
| Qaida Brothers | 4 |
| Tajwid L1 Brothers | 2 |
| Essentials of Islam | 5 |
| Fiqh of Fasting | 9 |
| Lessons from Surah Yusuf | 6 |
| Umrah Training | 17 |

A change was introduced for the Academic year 2023/2024, with the main focus of BMC from September 2023 being a new revamped 2-year Islamic Studies Diploma curriculum. The first year was a resounding success with 24 people signing up. This was followed up with a strong new intake in September 2024 with a cohort of 27 students. Previous year 1 students moved to year 2 which now has a cohort of 17 students.

| Sept 23 - Sept 24 | No. of Students |
|------------------------------|------------------------|
| Islamic Studies Diploma yr 1 | 24 |
| 2 Pillars: Sawm & Zakah | 9 |
| Essentials of Islam | 5 |

The Abrahamic Foundation | Report of the Trustees | For the year ended 31 March 2024

The end of the academic year 2023/2024 was topped off with the hosting of the UK Fatwa Committee meeting followed by a conference for the general public.

This change overlapped with the coming of Shaykh Mohammed Ali Belao who added a new vision to the existing mission in Jan 2024 which was

“Our mission is to develop strong confident Muslims who understand and respond to the needs of modern society.”

Vision

Producing Imams, Duat (callers to Islam) & scholars through; 1. General courses and 2. Specialist scholarship training.

With the new vision, all Quran courses have been moved into Ad-Dani Quran academy. Arabic Language has been put on hold until a suitable teacher is hired. A new curriculum and partnership with an international school in Morocco has been put in place to be utilised once capacity allows.

The BMC Academic year is led by the flagship Islamic Studies Diploma and is supported throughout the year by

1. Seasonal & topical short courses
2. 5 workshops
3. Student conference
4. International conference
5. Ifta 2 Year Programme

| Sept 24 – Dec 24 | No. of Students |
|------------------------------|------------------------|
| Islamic Studies Diploma yr 1 | 27 |
| Islamic Studies Diploma yr 2 | 17 |
| Islamic Parenting – Dr Fulla | 13 |

The Abrahamic Foundation | Report of the Trustees | For the year ended 31 March 2024

Academic year 2024/2025

| | | | |
|--|--|--|---|
| SEPT IS DIP: 07/09 T1 START | OCT 26/10 Lec: Seeking knowledge | NOV IS DIP: 02/11 H/T WORKSHOP #1 DR FULLA ISLAMIC PARENTING | DEC IS DIP: 21/12 EXAMS T1 SHORT COURSE: FIQH OF SALAH |
| JAN IS DIP: 11/01 T2 START WORKSHOP #2 DR SHARUL: QAWAID | FEB 15/02 Lec: TBC SHORT COURSE: 2 PILLARS COURSE (SAWM & ZAKAT) 18/11 IFTA START | MAR RAMADAN | APR IS DIP: 26/04 EXAMS T2 WORKSHOP #3 MB |
| MAY IS DIP: 03/05 T3 START 31/05 Lec: TBC SHORT COURSE: FIQH HAJJ | JUN 07/06 IS DIP: EID WORKSHOP #4 DR AKRAM STUDENTS CONFERENCE | JUL IS DIP: 26/04 EXAMS T3 & GRADUATION INTERNATIONAL CONF. | AUG WORKSHOP #5 TBC |

The introduction of the Ifta programme will meet the objectives of developing scholarship through the training of Muftis. The issue is capacity in being able to facilitate this.

The 5 workshops with high quality teachers will help build the profile of BMC and provide valuable social media content.

The Abrahamic Foundation | Report of the Trustees | For the year ended 31 March 2024

A key future objective for the BMC is to become accredited. The core curriculum will remain; however, accreditation will add value to the current courses we offer as well new courses such as GCSEs & A-Levels. This will also become a stronger income stream as the prices charged can be increased for accredited courses.

In anticipation for future accreditation, the following changes have already been made to the Islamic Studies Diploma:

- Creation of Module outlines
- Allocation of official student numbers
- Introduction of official examination
- Introduction of student presentations – the best to be delivered at the end of year student conference.
- Allocation of academic tutors to support students.

Looking Forward for Academic Year 2025/26

It has been a very busy and productive year for BMC with great potential that lies ahead, specifically in the following:

1. Arabic Language Course
2. Ifta course
3. Accreditation
4. Creation of 2 student scholarship funds to help students from deprived background gain access to quality courses.
 - a. Fund x10 places on Islamic Studies diploma: £6000
 - b. Fund x 5 places on the Ifta programme: £20,000

Ad-Dani Quran Academy

Ad-Dani Quran Academy was established in February 2024 to bring all Quran recital and reading programs under one unified umbrella. This includes services formerly under the Birmingham Muslim College (BMC), such as Qaida and Tajweed classes, along with the Lighthouse Madrasah. The academy's mission is commitment "to developing a vibrant Quranic culture and producing strong Huffadh among the community." With the arrival of Shaykh Mohammed, the academy has adopted a clear and inspiring vision:

- To ensure correct recitation of the Qur'an, instilling a deep connection with its divine words.
- To cultivate strong Huffadh who preserve the Qur'an through dedicated memorisation and understanding.
- To provide enriching environments for children and adults to engage deeply with the Qur'an through expert guidance and structured learning.

Current Programmes

| Sept 24 – Dec 24 | No. of Students |
|------------------------------------|------------------------|
| Lighthouse Madrasah | 196 |
| Hifdh Class | 14 |
| Brothers weekend Hifdh Class (New) | 4 |
| Sisters weekend Hifdh Class (New) | 5 |
| Sisters Qaida Class | 25 |
| Adhan Training | 32 |
| Weekend Quran Camp | |
| Quran Unites Us | |

Plans

Ad-Dani Quran Academy is committed to expanding its services and offering a wider variety of programs to cater to the diverse needs of our community. Some of our planned initiatives include:

- **New Courses:**
 - **Brothers' Qa'ida Class**
 - **Brothers' Tajweed Class**
 - **Hifdh Class for Girls**
 - **Teacher Training Courses:** Structured training for aspiring Quran instructors to ensure high teaching standards.
 - **Qira'ah and Ijazah Certification Courses:** Focused on equipping students with mastery in recitation and formal certification in Quranic studies.

- **Monthly Events and Programmes:**
 - **Adhan Training:** Workshops to teach the proper recitation of the Adhan, instilling confidence and excellence in delivery.
 - **New Muslim Beginners' Quran Course:** A welcoming and accessible introduction to the Qur'an for recent reverts to Islam.
 - **Community Engagement Events:** Regular programmes designed to nurture a deeper connection with the Qur'an and foster community bonds, such as Quran Unites Us.
 - **Quran camps:** To provide dedicated revision time for huffadh and preparation for taraweeh during Ramadan.
 - **Quran competitions**
 - **Adhan competitions**

These additions reflect our dedication to ensuring the Qur'an is accessible and central to every aspect of our lives, enabling individuals of all ages and levels to thrive in their Quranic journey.

The British Majlis of Arbitration of Family Reform

'A grassroots reform committee that aims to uphold Muslim family stability and community unity by assisting families and community members in attaining happiness, clarity and security in all areas of life.'

The British Majlis was officially opened on 1 May 2024 and has been a key highlight for the Abrahamic Foundation. Below is a snapshot:

| | |
|---|---|
| <p><u>Snapshot: 01/05/24 - 09/12/24</u></p> <p><u>Applications: 46</u></p> <p><u>Cases Handled: 25</u></p> <p>Business Arbitration 1</p> <p>Consultation 9</p> <p>Divorce 4</p> <p>Khula 2</p> <p>Inheritance 1</p> <p>Nikah 3</p> <p>Fatwa 2</p> <p>Family Mediation 3</p> | <p>The Majlis has been a significant addition to the services offered by the Abrahamic Foundation. Previously, ad hoc queries would come to the office and handled by imams via an informal chat/phone call during allotted appointments. The Majlis has completely revolutionised how we handle common queries & support complex issues</p> <p>It has provided a systematic way to deal with problems and provide tangible solutions as the Majlis has the authority to give rulings that are effective in shariah, such as initiating a Nikah, dissolution of marriage and judgements in arbitration.</p> <p>The uptake has been steady, but this is due to limited marketing and social media presence, however this has allowed us to adjust to the new processes without being overwhelmed.</p> <p><u>Looking Forward Year 2025/26</u></p> <ol style="list-style-type: none">1. Budget for marketing key services:<ol style="list-style-type: none">1. Nikah and addition of Civil Marriages2. Business Arbitration3. Wills4. Family Mediation2. Create strategy for reducing unrealised income.3. Create financial difficulty fund: £5-£10k |
|---|---|

Eddy Youth: Excellence in Deen and Dunya Youth

This year marked a significant development for our youth projects with the rebranding of our initiatives under the name *Eddy Youth* (Excellence in Deen and Dunya Youth). The arrival of Shaykh Belao brought fresh perspectives, leading to a reorganisation of our programmes.

To better align our activities with the needs of our participants, we categorised our youth groups into distinct age-specific categories:

1. Da Ladz (21+ boys): A platform for young men to engage in meaningful discussions, community service, and personal development.
2. Boys 2 Men (16-20 boys): Designed to support the transition from adolescence to adulthood, fostering leadership and responsibility.
3. G.I.F.T (Girls in Faith Together) (12-21 girls): A safe and nurturing space for young women to strengthen their faith, build friendships, and develop skills.
4. YouthScape (11-16 boys and girls): A co-ed group focusing on fostering creativity, teamwork, and Islamic values during formative years.
5. Kidz Crew (6-10 boys and girls): An engaging and dynamic group tailored to younger children, emphasizing fun and foundational learning in an Islamic environment.

This categorisation has allowed us to streamline programme planning, ensuring each group receives tailored activities and resources. Additionally, it strengthens our branding and marketing efforts by maintaining consistency across our youth initiatives.

The rebranding under *Eddy Youth* not only reflects our commitment to nurturing excellence in both deen (faith) and dunya (worldly life) but also positions us as a cohesive and recognizable hub for youth engagement within the community.

Tarbiyah and Development Programmes

In July of this year, we successfully completed the inaugural setup of two pivotal Tarbiyah and development programmes: **Boys 2 Men** and **YTMP** (Youth Tarbiyah and Mentoring Programme), which was later renamed **Muslim Youth Escape**. Both programmes were well-received, marking a promising start to these initiatives aimed at nurturing the spiritual, personal, and social development of our youth.

Programme Overview and Participation

- **Boys 2 Men:** Designed for boys aged 16-18, this programme garnered 10 participants in its first cohort. Sessions were held on Friday evenings, covering a diverse range of topics, including:
 - Learning **Fiqh** with evidence.
 - **Tafsir** (simplified Quranic commentary).
 - **Tajweed** practice.
 - **Islamic studies** addressing contemporary issues.
 - Practical life skills, such as managing finances.
 - Allocated time for building friendships and enjoying downtime in a supportive environment.
- **Muslim Youth Escape (formerly YTMP):** This programme, catering to both boys and girls aged 11-16, attracted 22 participants in its inaugural run. The curriculum was varied, with weekly topics including:
 - Health and lifestyle.
 - Financial literacy and career planning.
 - Community outreach.
 - Spirituality.

- Family and relationships.

Key Features

A unique and impactful element across both programmes was the "**Meet Your Community**" segment. This initiative invites local professionals and musallees to deliver presentations about their careers and life experiences, including lessons learned from personal challenges. This has provided participants with relatable role models, fostering inspiration and a sense of connection with their community.

Community Outreach Initiative

In March, participants from both the *Boys 2 Men* and *Youth Tarbiyah and Mentoring Programme (YTMP)* actively engaged in a meaningful community outreach initiative. They prepared and packed food parcels, delivering warm meals to residents of the local care home at Ash Lodge on Londonderry Lane.

This initiative not only provided practical support to the care home but also instilled a sense of responsibility, compassion, and community service in the youth involved. It served as a powerful reminder of the importance of giving back and building connections within our local community.

Growth and Future Prospects

The success of the initial cycle has led to increased interest in both programmes for the current September intake:

- **Boys 2 Men** enrollment rose to 12 participants, with the programme continuing to run at £100 per term.
- **Muslim Youth Escape** expanded to 25 participants, with additional spaces available.

As this was our first year, we used the opportunity to explore and refine approaches, learning what worked best for our participants. Both programmes have laid a strong foundation for continued growth and impact, as well as a potential to become a national initiative in the years ahead.

Holiday Activities and Food (HAF) Programme

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The *Holiday Activities and Food (HAF)* programme has been a cornerstone of our youth engagement strategy, providing enriching experiences for children eligible for free school meals. Funded by Sandwell, the HAF programme runs during each half-term break, including the summer, and currently in December. These sessions are designed to support children and families by combining fun, educational activities with essential nourishment.

Programme Highlights and Participation

- In **October**, we ran a similar initiative under the *YouthScape* programme, which spanned four days.
- Activities across both HAF and YouthScape programmes included:
 - **Arts and crafts**
 - **Food technology**
 - **Sports**
 - **Calligraphy**

The HAF programme has been highly impactful, engaging approximately **125 children** between the ages of 6-16 across all its sessions to date.

These initiatives have provided a safe, structured, and stimulating environment for children in the Sandwell/Birmingham area during school breaks, helping to foster skills, build confidence, and ensure access to nutritious meals. They remain a vital part of our mission to support and uplift the youth in our community.

During the summer, we organised weekend sports activities at Victoria Park, providing a fun and active outlet for children aged 6-10. Over a few weeks, twenty youth participated in a variety of sports, fostering teamwork and physical fitness. The initiative had involvement of volunteers from the Boys 2 Men programme, who served as role models for the younger participants.

In November, we launched with the Masjid, the ***G.I.F.T Halaqah (Girls in Faith Together)***, a weekly gathering tailored for girls aged 12-21. This initiative provides a unique opportunity for young women to connect with female scholarly role models, fostering an

The Abrahamic Foundation | Report of the Trustees | For the year ended 31 March 2024

environment of spiritual growth and sisterhood. The sessions also include time for bonding over a meal, strengthening the sense of networking and support among participants. The halaqah aims to nurture faith, build confidence, and create a safe, inspiring space for young women to develop holistically in both Deen and Dunya.

Kidz Crew Club and Youth Consultation Team

In December, we plan to launch the *Kidz Crew Club*, an evening youth club tailored for primary school children aged 6-10. This exciting new initiative will provide young children with an engaging environment where they can:

- Pray in the masjid and connect with their faith.
- Listen to age-appropriate advice and guidance.
- Participate in interactive quizzes and games.
- Share meals in a friendly and nurturing setting.

The *Kidz Crew Club* will be led by our newly established *Youth Consultation Team*, a group of young men aged 20-30 who have been dedicated volunteers with the Abrahamic Foundation. Formed in November, this team brings fresh perspectives and creative ideas to our initiatives. They not only play a vital role in current projects but also hold the potential to take on leadership in future community endeavors.

This initiative reflects our commitment to fostering Islamic values, camaraderie, and leadership from a young age.

Plans for the Forthcoming Year

The upcoming year promises to be an exciting and impactful one, with several initiatives planned to engage and inspire our youth:

- **Hiking Trip:** Early in the year, we have scheduled a hiking trip, potentially funded by *Active Black Country*, to encourage physical activity and teamwork.
- **Fortnightly Football Club:** Starting in January, a new football club will run every two weeks, providing a space for physical fitness and recreation. The Youth Consultation Team will lead this initiative.

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- **Youth Iftars and Suhoors:** Special gatherings during Ramadan will offer young participants an opportunity to connect spiritually and socially during this blessed month.
- **Summer Residential Trip:** A residential retreat is planned for boys and girls aged 16 at YHA Kings in Wales, providing an immersive experience for bonding, learning, and personal growth.
- **Youth Stayover in the Masjid:** A unique opportunity for youth to experience a spiritual retreat within the masjid, fostering connection with Allah and bonding with peers.

Muslim Traveller

- **5th Feb Umrah Workshop**
- **Feb Umrah – more details needed**
- **Palestine Tour 29 May**
- **Umrah in October**
- **Travel Services:** Provided comprehensive travel services, including Hajj and Umrah packages.
- **Cultural Experiences:** Organised cultural tours and experiences for Muslim travellers.
- **Community Support:** Offered support and assistance to Muslim travellers during their journeys.

Lighthouse

Hifdhul Quran Completion Ceremony

In early 2023, we celebrated the remarkable achievement of Ashraful Islam, a Lighthouse student who successfully completed the memorization of the Holy Quran. The ceremony was graced by the presence of Shaykh Zakauallah Saleem from Green Lane Masjid, who offered insightful words of wisdom and guidance. We pray that Allah continues to preserve the Quran in Ashraful Islam's heart and bless him with leadership in the Islamic community.

Türkiye and Syria Earthquake Emergency Appeal

In February 2023, a devastating earthquake struck southeastern Turkey and northern Syria, resulting in widespread destruction and loss of life. To foster a sense of global solidarity and compassion, the Lighthouse Madrasah joined forces with the Abrahamic Foundation to raise funds for those affected by the disaster. Through the generous contributions of our community, we were able to collect over £10,000, which will be used to provide essential aid and support to the people of Türkiye and Syria.

Football League Presentation

Our under-13 athletic students participated in a six-month football league organised by the Muslim Sports Foundation. We are proud to announce that their hard work and dedication paid off, as they secured second place in the league and were awarded trophies for their outstanding performance.

Ramadan 2023 Orphan Sponsorship

For the fourth consecutive year, the Lighthouse Madrasah has been honoured to sponsor 12 orphans in Palestine. Thanks to the generosity of our parents and families, we were able to continue this vital initiative, providing much-needed support to these vulnerable children.

Ramadan Fundraising for New Masjid Appeal

Inspired by the Prophet Muhammad's example of generosity, our students participated in a fundraising campaign to support the construction of a new masjid. They collected donations from family, friends, and neighbour's, demonstrating their commitment to their community and their faith. Through their efforts, the Madrasah raised an impressive £31,480.80.

Half-Term Trips

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During the May 2023 half-term break, students enjoyed a variety of educational and recreational activities. Younger students visited Ash End Farm to explore the natural world, while older students challenged themselves with adventure courses at Go Ape and thrilling rides at Alton Towers.

Eid Fun Day

To celebrate Eid al-Fitr, the Madrasah organized a fun-filled day for students in July 2023. Activities included pizza, bouncy castles, games, face painting, and shopping.

End-of-Year Awards Ceremony

At the conclusion of the 2022-2023 academic year, we held an awards ceremony to recognise the achievements of our students. Talented students performed, and top performers were awarded trophies and medals.

New Academic Year

The 2023-2024 academic year marked the beginning of a new chapter for the Lighthouse Madrasah. We welcomed 20+ new students and two new teachers to our team. Additionally, several students transitioned to As-Suffa Institute to pursue advanced Islamic studies.

Free Swimming Sessions

In September 2023, our older male students enjoyed weekly swimming sessions at the West Bromwich Leisure Centre.

Gaza Appeal

Brother Rashid from Islamic Relief visited the Madrasah in October 2023 to raise awareness about the situation in Palestine. Students were given charity boxes and successfully collected £3,500 in just ten days.

Ramadan 2024 Orphan Sponsorship

Once again, the generosity of our community enabled us to sponsor 12 Palestinian orphans for another year.

Ramadan Fundraising for Lighthouse Madrasah Expansion

This year's Ramadan fundraising campaign focused on expanding the Lighthouse Madrasah. Through the efforts of our students and parents, we raised £1,101.08.

Masjid – Masjid Ummah

The Masjid was officially opened for 5 daily salah in February 2024. This is a significant milestone in the journey of Abrahamic Foundation as the organisation's mission centres around the Prophetic Mosque being the locus and directing impetus for all its activities and services. Generally, the Masjid aims to

- **Spiritual Guidance:** Provided spiritual guidance to the local community.
- **Community Events:** Organized community events, including Friday prayers, Eid celebrations, and other religious gatherings.
- **Interfaith Relations:** Fostered positive relationships with other faith communities in the area.

Jummah

The Jummah khutbas were altered to follow a series model, where topics are spoken about over several weeks to give some coherence and structure to the weekly message received by the congregation. The Khubah series have been:

1. Family Series
2. Quran Series
3. Raqaiq (Heart Softeners)
4. Kabaa'ir (Major Sins) - Ongoing

The second jummah was maintained to cater for those at school/college & work.

Eid

The Abrahamic Foundation | Report of the Trustees | For the year ended 31 March 2024

Salatul Eid was offered in two locations for the first time: Smethwick & Quniton.

Eid ul Fitr: 3 jamaats were offered in Smethwick in Arabic & English and 2 Jamaats for Quniton.

Eid-ul-Adha: 3 jamaats were offered in Smethwick and 1 in Quinton

Regular Classes

The regular classes offered free of charge through the masjid are focused on 3 groups among the community, General Public, Women & Youth. The weekly programmes are:

1. General Public: 40 Hadith of Imam Nawawi – Every Saturday after Dhur
2. Women (urdu): Seerah Chai & chat – Every Saturday morning
3. Women English: Fiqh & tafsir lessons – Every Monday morning
4. Women English: Quran fluency & tajwid – Every Thursday morning
5. Youth GIFT: In collaboration with EIDDY Youth, the Masjid offers a tarbiya programme for girls aged 12-21

Ramadan

During the month of Ramadan, the masjid offered talks after 10 rakahs each day and had guest reciters in the last 10 days

Others talks from 2022-2024 include:

- **Talk on digital Distraction 17th Feb 8pm**
- **Talk on Fiqh of Zakat**
- **Talk on Fiqh of Ramadan**
- **Talk on the Prophets Ramadan 4th March Motivational talk on preparing for Ramadan**
- **Talk on Dying to Live in partnership with As Suffa 29th May 2023**
- **Life Lessons from Surah Yusuf – 10th June Delivered by Ustadh Shabbir Hassan**
- **Eid Salah Wednesday 28th June & Thursday 29th June**

- Talk on Muharam, a new year a new month.
- Talk on Women in Quran by Ustadha Dalya Ayoub 5th August
- Mowlid Series: The Prophets Life of Sacrifice 7th October
- Weekly reconnect, every Friday A weekly Imaan Booster, Reflection and Dua for Palestine
- Talk on Palestine – This muslim response and responsibility.

Outreach

2023

- Food parcels in conjunction with Specsavers
- New Muslim Meet Up
- Interfaith trip Imam Nasir & Shabnam 3 countries 1 week Sweden, Denmark, Norway with faithful friends, representing on an international platform, looking at how organisations around the world work together to build faithful and cohesive societies
- Clothes donation van in partnership with Islamic Relief
- Safe Haven in partnership with Approachable Parenting, talking about baby loss
- Muslim Prisoners Ramdan 2023 Date Appeal of helping 170 Muslim prisoners by providing them dates for iftar
- Chit Chat & Chai 20th March Ladies only Topic was Health. 10-1pm
- The Great Peak District Trek 22 July Fundraising for the new masjid appeal
- Volunteers Thank You Meal out 23 May 2023
- Ladies Fitness Classes 6-7pm
- Coney Beach Family Day Trip 15th July
- Jumuah in Cambridge 4th August
- Sole Sisters Walking Group
- Summer Food Drive, food bank
- Women's group outing to botanical gardens
- Award from Islamic Relief in recognition the longstanding relationship and to our continued service to humanity.

- Clothes Drive 23rd July in conjunction with Islamic Relief
 - Working together with Diabetes UK to launch 2 of their culturally tailored videos for peoples living with or affected by diabetes in the south Asian community.
 - West Midlands Masjid Cricket Tournament organised by West Midlands Police
 - Delegation of Christians and Muslims from North Germany 22nd August
 - Introduction to Homeschooling 30th September
 - Elderly Armchair Exercise classes 11:30 – 12:30
 - Warm Spaces free to all the public to come and enjoy the warmth of your local community building. Have a chat, read a book a bit of telly over a cuppa! Saturday 11am -1pm Sunday 1pm- 3pm throughout winter. Funded by SCVO
 - Hosted Ilyas and Said from Bethlehem for dinner and a brief program about the plight of Christian Palestinians in the holy land.
 - Sandwell Interfaith Peace Vigil 6th December 2023
 - Palestine Extravaganza 31st December 2023 raising £8054.94 for Gaza
 - Mehndi Course every Thursday from 10am – 12pm starting 11 January 2024
- **Community Engagement:** Actively engaged with the local community through events, outreach programs, and partnerships.
 - **Interfaith Dialogue:** Hosted interfaith dialogues and events to foster understanding and cooperation among different faiths.
 - **Volunteer Programs:** Recruited and trained volunteers to support our various initiatives.

Ramadan Outreach

- Community Iftar 25th March
- Shabnam @ iftar with Bishop Ann, interfaith invitation
- Youth Iftar Friday 24th, 31 March, 7th April,
- New Muslim Iftar 8th April
- Imams iftar – intra-muslim 9th April
- Youth suhoor – 14th April

The Abrahamic Foundation | Report of the Trustees | For the year ended 31 March 2024

- **Danish Delegation IFTAR @ MASJID FALAH**
 - **Sponsored Iftar 400 people at Muslim student house 24th April**
 - **Sponsored Iftar at Bangladeshi Islamic Centre 400 people 26th April**
-
- **Iftar Programs:** Organised Iftar programs and community meals during the month of Ramadan.
 - **Educational Workshops:** Conducted educational workshops on Islamic traditions and practices.
 - **Community Outreach:** Engaged with the community through various outreach activities.

Relief Campaigns

- **Turkey and Syria Earthquake Emergency Appeal raised £13,342.77**
 - **Morocco Earthquake Emergency Appeal September 2023**
 - **Gaza Emergency Appeal October 2023**
-
- **Domestic Relief:** Provided relief efforts to individuals and families in need within the local community.
 - **International Relief:** Supported international relief efforts in response to humanitarian crises.
 - **Fundraising Initiatives:** Organised fundraising campaigns to support relief efforts.

Conclusion

The Abrahamic Foundation's commitment to serving the community and promoting interfaith understanding remains unwavering. Through the dedicated efforts of our staff, volunteers, and supporters, we have made significant progress in achieving our goals. We look forward to continuing our work and making a positive impact on the lives of individuals and communities.

**The Abrahamic Foundation
Report of the Trustees
For the year ended 31 March 2024**

The Trustees, who are also directors for the purposes of company law, have pleasure in presenting their report and the financial statements for the charitable company for the year ended 31 March 2024. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Statement on public benefit

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

FINANCIAL REVIEW

Total income for the period amounted to £620,621 and the principal funding sources were charitable donations of £559,761.

Total expenditure totalled of £265,974 and of this £152,568 is for wages and salaries.

Reserves

Reserves The Trustees are of the opinion that the Balance Sheet discloses funds adequate for fulfilling the charity's obligations. The appropriate level of free reserves, not invested, is determined to be three months of operation costs.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Governing Document: The Abrahamic Foundation is a charitable company registered with Company House (Reg no: 07436270) and Charity Commission (Reg no: 1139201), governed by a memorandum and articles of association incorporated on 11 November 2010.

Organisational Structure: The Charity trustees, who serve without remuneration, are responsible for the general control and management of the charity. The trustees meet quarterly to make decisions related to the organisation's facilities and activities.

REFERENCE AND ADMINISTRATIVE INFORMATION

| | |
|------------------------------------|--|
| Name of Charity | The Abrahamic Foundation |
| Charity registration number | 1139201 |
| Company registration number | 07436270 |
| Principal address | 215 High Street Smethwick West Midlands B66 3AH |

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Dr Syed Mutaheer Ali
Mr Mohammed Shakeeb
Mr Nasir Rafiq
Mr Nasir Zameer Akhtar
Mr Ricky Bains
Mrs Nadyia Husain
Mrs Ritu Chadda
Mr Zahir Hussain

**The Abrahamic Foundation
Report of the Trustees Continued
For the year ended 31 March 2024**

Independent examiner

Muhammad Aswani FCCA
Mibsons Limited
Chartered Certified Accountants
51 Coopers Road Handsworth Wood
Birmingham
B20 2JU

Approved by the Board of Trustees and signed on its behalf by



.....
Mr Zahir Hussain

23 December 2024

**The Abrahamic Foundation
Report of the Trustees
For the year ended 31 March 2024**

I report to the trustees on my examination of the accounts of the charitable company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity Trustees, who are also directors for the purposes of company law, are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiners statement

Since the Charitable company's gross income exceeded £250,000, your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination by virtue of my membership of , which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
Muhammad Aswani FCCA
Mibsons Limited
Chartered Certified Accountants
51 Coopers Road Handsworth Wood
Birmingham
B20 2JU

23 December 2024

The Abrahamic Foundation
Statement of Financial Activities (including Income and Expenditure Account)
For the year ended 31 March 2024

| | Notes | Unrestricted funds £ | Restricted funds £ | 2024 £ | 2023 £ |
|------------------------------------|-------|----------------------------|--------------------------|------------------|------------------|
| Income and endowments from: | | | | | |
| Donations and legacies | 2 | 203,439 | 420,827 | 624,266 | 162,299 |
| Charitable activities | 3 | | | | |
| Community services | | 57,223 | - | 57,223 | 50,335 |
| Investments | 4 | | | | |
| Bank interest receivable | | 92 | - | 92 | 149 |
| Other income | 5 | | | | |
| Room Hire | | 6,400 | - | 6,400 | 3,379 |
| Total | | 267,154 | 420,827 | 687,981 | 216,162 |
| Expenditure on: | | | | | |
| Charitable activities | 6 | | | | |
| Community services | | (199,773) | (66,201) | (265,974) | (178,122) |
| Total | | (199,773) | (66,201) | (265,974) | (178,122) |
| Net income | | 67,381 | 354,626 | 422,007 | 38,040 |
| Reconciliation of funds | | | | | |
| Total funds brought forward | | 396,420 | - | 396,420 | 358,380 |
| Total funds carried forward | | 463,801 | 354,626 | 818,427 | 396,420 |

**The Abrahamic Foundation
Statement of Financial Position
As at 31 March 2024**

| | Notes | 2024 £ | 2023 £ |
|--|-------|------------------|----------------|
| Fixed assets | | | |
| Tangible assets | 10 | 1,240,131 | 655,842 |
| | | 1,240,131 | 655,842 |
| Current assets | | | |
| Debtors | 11 | 1,002 | 8,245 |
| Cash at bank and in hand | | 70,715 | 81,295 |
| | | 71,717 | 89,540 |
| Creditors: amounts falling due within one year | 12 | (15,921) | (8,962) |
| Net current assets | | 55,796 | 80,578 |
| Total assets less current liabilities | | 1,295,927 | 736,420 |
| Creditors: amounts falling due after more than one year | 13 | (477,500) | (340,000) |
| Net assets | | 818,427 | 396,420 |
| The funds of the charity | | | |
| Restricted income funds | 14 | 354,626 | - |
| Unrestricted income funds | 14 | 463,801 | 396,420 |
| Total funds | | 818,427 | 396,420 |

For the year ended 31 March 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476,
- The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



Mr Zahir Hussain
Trustee

23 December 2024

The Abrahamic Foundation
Notes to the Financial Statements
For the year ended 31 March 2024

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Companies Act 2006.

The Abrahamic Foundation meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Going concern

At the time of approving the financial statements, the trustee have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustee continue to adopt the going concern basis of accounting in preparing the financial statements.

Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity, and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes.

Restricted funds are those which are to be used as per specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund.

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

| | |
|---------------------|-------------------|
| Land and Buildings | 1% Straight line |
| Plant and Machinery | 20% Straight line |
| Motor Vehicles | 20% Straight line |

2. Income from donations and legacies

| | Unrestricted funds | Restricted funds | 2024 | 2023 |
|--------------------|-----------------------|---------------------|----------------|----------------|
| | £ | £ | £ | £ |
| Donations received | 203,439 | 356,322 | 559,761 | 107,654 |
| Grants received | - | 64,505 | 64,505 | 54,645 |
| | 203,439 | 420,827 | 624,266 | 162,299 |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2024

Analysis of grants received

| | 2024 | 2023 |
|---------------------------|---------------|---------------|
| | £ | £ |
| BLACK COUNTRY | - | 6,829 |
| DWP RESOURCE MANAGMENT | - | 12,580 |
| FOUNDATIONS 4 THE FUTURES | 1,900 | 1,500 |
| ISLAMIC RELIEF | 29,600 | 20,160 |
| S.C.V.O WARM SPACES | 3,740 | 4,760 |
| SANDWELL MBC - HAF GRANT | 29,265 | 8,816 |
| | 64,505 | 54,645 |

3. Income from charitable activities

| | 2024 | 2023 |
|-----------------------------------|-------------|-------------|
| | £ | £ |
| Unrestricted funds | | |
| <i>Community services</i> | | |
| Income from charitable activities | 57,223 | 50,335 |

4. Investment income

| | 2024 | 2023 |
|---------------------------|-------------|-------------|
| | £ | £ |
| Unrestricted funds | | |
| Bank interest receivable | 92 | 149 |
| | 92 | 149 |

5. Other income

| | 2024 | 2023 |
|---------------------------|--------------|--------------|
| | £ | £ |
| Unrestricted funds | | |
| Room Hire | 6,400 | 3,379 |
| | 6,400 | 3,379 |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2024

6. Costs of charitable activities by fund type

| | Unrestricted funds | Restricted funds | 2024 | 2023 |
|--------------------|-----------------------|---------------------|----------------|----------------|
| | £ | £ | £ | £ |
| Community services | 196,970 | 66,201 | 263,171 | 174,865 |
| Support costs | 2,803 | - | 2,803 | 3,257 |
| | 199,773 | 66,201 | 265,974 | 178,122 |

7. Analysis of support costs

| | 2024 | 2023 |
|------------------|-------|-------|
| | £ | £ |
| Governance costs | 2,803 | 3,257 |

8. Staff costs and emoluments

Total staff costs for the year ended 31 March 2024 were:

| | 2024 | 2023 |
|-----------------------|----------------|----------------|
| | £ | £ |
| Salaries and wages | 145,769 | 117,598 |
| Social security costs | 5,074 | 2,460 |
| Pension costs | 1,725 | 1,508 |
| | 152,568 | 121,566 |

| | 2024 | 2023 |
|--------------------|-----------|-----------|
| Admin and teachers | 16 | 14 |
| | 16 | 14 |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2024

10. Tangible fixed assets

| Cost or valuation | Land and Buildings £ | Plant and Machinery £ | Motor Vehicles £ | Total £ |
|--------------------------|-------------------------------------|--------------------------------------|---------------------------------|--------------------|
| At 01 April 2023 | 665,636 | 11,070 | 4,314 | 681,020 |
| Additions | 593,504 | 507 | - | 594,011 |
| At 31 March 2024 | 1,259,140 | 11,577 | 4,314 | 1,275,031 |
| Depreciation | | | | |
| At 01 April 2023 | 16,420 | 7,032 | 1,726 | 25,178 |
| Charge for year | 6,657 | 2,203 | 862 | 9,722 |
| At 31 March 2024 | 23,077 | 9,235 | 2,588 | 34,900 |
| Net book values | | | | |
| At 31 March 2024 | 1,236,063 | 2,342 | 1,726 | 1,240,131 |
| At 31 March 2023 | 649,216 | 4,038 | 2,588 | 655,842 |

11. Debtors

| | 2024 £ | 2023 £ |
|-------------------------------------|-------------------|-------------------|
| Amounts due within one year: | | |
| Prepayments and accrued income | 497 | 366 |
| Other debtors | 505 | 7,879 |
| | 1,002 | 8,245 |

12. Creditors: amounts falling due within one year

| | 2024 £ | 2023 £ |
|----------------------------------|-------------------|-------------------|
| Other creditors | | |
| PAYE & social security | 2,512 | 7,053 |
| Wages & salaries control account | 10,828 | 348 |
| Accruals and deferred income | 2,581 | 1,561 |
| | 15,921 | 8,962 |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2024

13. Creditors: amounts falling due after more than one year

| | 2024 | 2023 |
|----------------------|----------------|----------------|
| | £ | £ |
| Loans and overdrafts | 477,500 | 340,000 |
| | 477,500 | 340,000 |

This loan is a Qard e Hasanah (interest-free loan) that was taken for the purpose of property acquisition.

14. Movement in funds

Unrestricted Funds

| | Balance at 01/04/2023 | Incoming resources | Outgoing resources | Balance at 31/03/2024 |
|----------------|----------------------------------|-------------------------------|-------------------------------|----------------------------------|
| | £ | £ | £ | £ |
| <i>General</i> | | | | |
| General | 396,420 | 267,154 | (199,773) | 463,801 |
| | 396,420 | 267,154 | (199,773) | 463,801 |

Unrestricted Funds - Previous year

| | Balance at 01/04/2022 | Incoming resources | Outgoing resources | Balance at 31/03/2023 |
|----------------|----------------------------------|-------------------------------|-------------------------------|----------------------------------|
| | £ | £ | £ | £ |
| <i>General</i> | | | | |
| General | 358,380 | 216,162 | (178,122) | 396,420 |
| | 358,380 | 216,162 | (178,122) | 396,420 |

Restricted Funds

| | Incoming resources | Outgoing resources | Balance at 31/03/2024 |
|------------|-------------------------------|-------------------------------|----------------------------------|
| | £ | £ | £ |
| Restricted | 420,827 | (66,201) | 354,626 |
| | 420,827 | (66,201) | 354,626 |

Restricted Funds - Previous year

| | Incoming resources | Outgoing resources | Balance at 31/03/2023 |
|--|-------------------------------|-------------------------------|----------------------------------|
| | £ | £ | £ |
| | - | - | - |
| | - | - | - |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2024

15. Analysis of net assets between funds

| | Tangible fixed assets £ | Net current assets / (liabilities) £ | Creditors > one year £ | Net Assets £ |
|---------------------------|-------------------------------|---|------------------------------|-----------------|
| Unrestricted funds | | | | |
| <i>General</i> | | | | |
| General | 1,240,131 | 55,796 | (477,500) | 818,427 |
| | 1,240,131 | 55,796 | (477,500) | 818,427 |
| Previous year | | | | |
| | Tangible fixed assets £ | Net current assets / (liabilities) £ | Creditors > one year £ | Net Assets £ |
| Unrestricted funds | | | | |
| <i>General</i> | | | | |
| General | 655,842 | 80,578 | (340,000) | 396,420 |
| | 655,842 | 80,578 | (340,000) | 396,420 |

THE ABRAHAMIC FOUNDATION

England & Wales - Charity number 1139201

Accounts

Charity number: 1139201

Company number: 07436270

(England and Wales)

The Abrahamic Foundation

Report of the Trustees and Unaudited Financial Statements

For the year ended 31 March 2023

The Abrahamic Foundation
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For the year ended 31 March 2023

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The Abrahamic Foundation
Report of the Trustees
For the year ended 31 March 2023

The Trustees, who are also directors for the purposes of company law, have pleasure in presenting their report and the financial statements for the charitable company for the year ended 31 March 2023. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity's purposes, as outlined in its governing document, include providing educational and social provisions to communities, promoting religious and racial harmony, and assisting young people through leisure time activities and training.

Main Activities

During the reporting period, The Abrahamic Foundation focused on community relations, interfaith activities, specialised projects for women, holiday activities for young people, and the expansion of youth provision through partnership working and the acquisition of the land on Crockets Lane next door to our current building.

Land Acquisition Update

We are delighted to announce a significant milestone for The Abrahamic Foundation in the past year. Through dedicated efforts and the generous support of our community, we have successfully purchased the adjacent land for expansion. This accomplishment represents the culmination of years of fundraising endeavours.

We extend our heartfelt gratitude to all individuals, donors, and supporters who contributed to the fundraising campaign. Your commitment has played a pivotal role in making this expansion a reality, and we look forward to utilising this new space to further our mission and serve the community.

With the acquisition complete, our focus now shifts towards the strategic utilisation of the new land. Our objectives include the implementation of new initiatives, increased youth provision, and the launch of fundraising activities to support the expansion project.

Strategies for the Future:

The acquisition of the neighbouring land aligns with our strategic objectives for expansion and development. This valuable addition to our assets provides an opportunity to enhance and broaden the scope of our services, reinforcing our commitment to the community.

Contribution to Aims and Objectives

Activities undertaken during the period strengthened ties with local & national organisations, enhanced community presence, and acknowledged the valuable contributions of volunteers. Increase in capacity and funding for ongoing work.

Statement on public benefit

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

Volunteers

Volunteers are instrumental in the organisation's achievements, actively participating in fundraising, food sales, street cleaning, youth work, food bag packing, and various ad-hoc events throughout the year. The Foundation is steadfast in its commitment to bolstering and broadening its volunteer presence for heightened impact and effectiveness.

The Abrahamic Foundation
Report of the Trustees Continued
For the year ended 31 March 2023

ACHIEVEMENTS AND PERFORMANCE

Main Achievements: The Foundation successfully delivered its current services with increased attendance. Fundraising efforts, family-oriented youth initiatives, and outreach activities were initiated. The Foundation established strong links with local and national organisations, distributed food parcels, and provided counselling sessions and the purchase of the land next door.

Funding Initiatives: Fundraising endeavours comprised a diverse range of activities throughout the period. These initiatives involved the Foundation actively engaged with Umrah groups, sponsored iftars, launched a Ramadan dates appeal, and successfully raised £13,342.77 to contribute to international humanitarian relief for the Turkey and Syria earthquake. These collaborative efforts highlight our commitment to addressing a variety of charitable needs and making a positive impact in the global community.

Impact on Beneficiaries: The Abrahamic Foundation's initiatives have had a significant and varied impact on beneficiaries, leading to positive transformations in individuals and the wider community.

1.Reducing Social Isolation: The Foundation's programs have played a crucial role in mitigating feelings of isolation among participants. Whether through community events, youth programs, or support networks, individuals have found a sense of belonging and connection.

2.Enhancing Social Cohesion: By actively fostering community relations, interfaith activities, and partnerships, The Abrahamic Foundation has substantially contributed to social cohesion. Our efforts aim to bridge gaps, promote understanding, and create a more inclusive and united community.

3.Collective Impact on the Local Community: The Foundation's presence and activities have had a collective impact on the local community. From street cleaning initiatives to collaborative projects with local organisations, we strive to improve the quality of life for residents and contribute to the overall well-being of the locality.

4.Youth Development and Empowerment: Focusing on youth provision, including specialised projects and the employment of youth workers, has yielded positive outcomes. Young people have engaged in meaningful activities, skill development, and mentorship programs, empowering them to become active contributors to society.

5.Educational and Social Provisions: The Foundation's commitment to providing educational and social provisions, has created opportunities for personal and intellectual growth. These provisions extend to diverse initiatives, including educational programs, workshops, and specialised projects for women.

In summary, the impact on beneficiaries extends beyond tangible outcomes. The Abrahamic Foundation is dedicated to creating a positive and lasting impact on individuals, fostering community bonds, and contributing to the betterment of society as a whole.

Benefit to Wider Society The benefits that The Abrahamic Foundation brings to wider society are extensive, reaching beyond the immediate impact on individual beneficiaries. The foundation's initiatives and contributions contribute positively to the broader community and society at large.

1.Social Harmony and Inclusivity: By actively promoting community relations, interfaith activities, and partnerships, the foundation fosters social harmony and inclusivity. These efforts contribute to building bridges between diverse communities, promoting understanding, and creating a more cohesive and integrated society.

2.Community Development and Well-being: The Foundation's presence and involvement in local initiatives, such as street cleaning and collaborative projects, contribute to the development and well-being of the entire community. These activities enhance the overall quality of life and create a sense of shared responsibility.

3.Youth Empowerment and Contribution: Investing in youth development not only benefits the individual young people but also contributes to the development of a proactive and engaged generation. Empowered youth are more likely to contribute positively to society, becoming future leaders and contributors to the community.

4.Educational and Cultural Enrichment: Providing educational and social provisions, with a focus on cultural awareness and understanding, enriches the broader societal landscape. The foundation's efforts contribute to a more informed and culturally aware society, fostering an environment of mutual respect.

5.Collective Social Responsibility: The Foundation's emphasis on volunteerism and community engagement encourages a

The Abrahamic Foundation
Report of the Trustees Continued
For the year ended 31 March 2023

sense of collective social responsibility. This, in turn, inspires individuals to actively participate in community-based initiatives, reinforcing the idea that societal well-being is a shared responsibility.

In essence, the benefit to wider society extends beyond the direct recipients of the foundation's programs. The Abrahamic Foundation actively contributes to creating a more harmonious, inclusive, and socially responsible society, fostering positive changes that resonate at both the local and global levels.

FINANCIAL REVIEW

Unrestricted income for the period amounted to £162,299 and the principal funding sources were charitable donations of £107,654.

Unrestricted expenditure totalled of £178,122 and of this £121,566 is for wages and salaries.

Reserves

Reserves The Trustees are of the opinion that the Balance Sheet discloses funds adequate for fulfilling the charity's obligations. The appropriate level of free reserves, not invested, is determined to be three months of operation costs.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Governing Document: The Abrahamic Foundation is a charitable company registered with Company House (Reg no: 07436270) and Charity Commission (Reg no: 1139201), governed by a memorandum and articles of association incorporated on 11 November 2010.

Organisational Structure: The Charity trustees, who serve without remuneration, are responsible for the general control and management of the charity. The trustees meet quarterly to make decisions related to the organisation's facilities and activities.

REFERENCE AND ADMINISTRATIVE INFORMATION

| | |
|------------------------------------|--|
| Name of Charity | The Abrahamic Foundation |
| Charity registration number | 1139201 |
| Company registration number | 07436270 |
| Principal address | 215 High Street Smethwick West Midlands B66 3AH |

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Dr Syed Mutaheer Ali
Mr Mohammed Shakeeb
Mr Nasir Rafiq
Mr Nasir Zameer Akhtar
Mr Ricky Bains
Mrs Nadyia Husain
Mrs Ritu Chadda
Mr Zahir Hussain

Independent examiner

M S Aswani FCCA
Mibsons Limited
Chartered Certified Accountants
180 Birmingham Road
West Bromwich
B70 6QG

**The Abrahamic Foundation
Report of the Trustees Continued
For the year ended 31 March 2023**

Approved by the Board of Trustees and signed on its behalf by



.....
Mr Zahir Hussain

26 December 2023

The Abrahamic Foundation
Independent Examiners Report to the Trustees
For the year ended 31 March 2023

I report to the trustees on my examination of the accounts of the charitable company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity Trustees, who are also directors for the purposes of company law, are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
M S Aswani FCCA
Mibsons Limited
Chartered Certified Accountants
180 Birmingham Road
West Bromwich
B70 6QG

26 December 2023

The Abrahamic Foundation
Statement of Financial Activities (including Income and Expenditure Account)
For the year ended 31 March 2023

| | Notes | Unrestricted funds £ | 2022 £ |
|------------------------------------|-------|----------------------------|------------------|
| Income and endowments from: | | | |
| Donations and legacies | 2 | 162,299 | 195,793 |
| Charitable activities | 3 | | |
| Community services | | 50,335 | 53,734 |
| Investments | 4 | | |
| Bank interest receivable | | 149 | 89 |
| Other income | 5 | | |
| Room Hire | | 3,379 | 3,225 |
| Total | | 216,162 | 252,841 |
| Expenditure on: | | | |
| Charitable activities | 6 | | |
| Community services | | (178,122) | (177,373) |
| Total | | (178,122) | (177,373) |
| Net income | | 38,040 | 75,468 |
| Reconciliation of funds | | | |
| Total funds brought forward | | 358,380 | 282,911 |
| Total funds carried forward | | 396,420 | 358,379 |

The Abrahamic Foundation
Statement of Financial Position
As at 31 March 2023

| | Notes | 2023 £ | 2022 £ |
|--|-------|----------------|----------------|
| Fixed assets | | | |
| Tangible assets | 10 | 655,842 | 157,872 |
| | | 655,842 | 157,872 |
| Current assets | | | |
| Debtors | 11 | 8,245 | 12,151 |
| Cash at bank and in hand | | 81,295 | 201,959 |
| | | 89,540 | 214,110 |
| Creditors: amounts falling due within one year | 12 | (8,962) | (13,603) |
| Net current assets | | 80,578 | 200,507 |
| Total assets less current liabilities | | 736,420 | 358,379 |
| Creditors: amounts falling due after more than one year | 13 | (340,000) | - |
| Net assets | | 396,420 | 358,379 |
| The funds of the charity | | | |
| Unrestricted income funds | | 396,420 | 358,379 |
| Total funds | | 396,420 | 358,379 |

For the year ended 31 March 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476,
- The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



Mr Zahir Hussain
Trustee

26 December 2023

The Abrahamic Foundation
Notes to the Financial Statements
For the year ended 31 March 2023

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Companies Act 2006.

The Abrahamic Foundation meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Going concern

At the time of approving the financial statements, the trustee have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustee continue to adopt the going concern basis of accounting in preparing the financial statements.

Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity, and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes.

Restricted funds are those which are to be used as per specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund.

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

| | |
|---------------------|-------------------|
| Land and Buildings | 1% Straight line |
| Plant and Machinery | 20% Straight line |
| Motor Vehicles | 20% Straight line |

2. Income from donations and legacies

| | 2023 | 2022 |
|---------------------------|----------------|----------------|
| | £ | £ |
| Unrestricted funds | | |
| Donations received | 107,654 | 162,243 |
| Grants received | 54,645 | 33,550 |
| | <u>162,299</u> | <u>195,793</u> |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2023

Analysis of grants received

| | 2023 | 2022 |
|-----------------------------|---------------|---------------|
| | £ | £ |
| BLACK COUNTRY | 6,829 | - |
| DWP RESOURCE MANAGMENT | 12,580 | 9,904 |
| FOUNDATIONS 4 THE FUTURES | 1,500 | - |
| ISLAMIC RELIEF | 20,160 | - |
| JOB RETENTION SCHEME | - | 5,684 |
| NORTH SMETHWICK DEVELOPMENT | - | 710 |
| S.C.V.O WARM SPACES | 4,760 | - |
| SANDWELL MBC | - | 3,323 |
| SANDWELL MBC - HAF GRANT | 8,816 | 13,929 |
| | 54,645 | 33,550 |
| | 54,645 | 33,550 |

3. Income from charitable activities

| | 2023 | 2022 |
|---------------------------|-------------|-------------|
| | £ | £ |
| Unrestricted funds | | |
| <i>Community services</i> | | |
| Educational services | 50,335 | 53,734 |

4. Investment income

| | 2023 | 2022 |
|---------------------------|-------------|-------------|
| | £ | £ |
| Unrestricted funds | | |
| Bank interest receivable | 149 | 89 |
| | 149 | 89 |
| | 149 | 89 |

5. Other income

| | 2023 | 2022 |
|---------------------------|--------------|--------------|
| | £ | £ |
| Unrestricted funds | | |
| Room Hire | 3,379 | 3,225 |
| | 3,379 | 3,225 |
| | 3,379 | 3,225 |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2023

6. Costs of charitable activities by fund type

| | 2023 | 2022 |
|---------------------------|----------------|----------------|
| | £ | £ |
| Unrestricted funds | | |
| Community services | 174,865 | 174,405 |
| Support costs | 3,257 | 2,968 |
| | 178,122 | 177,373 |
| | 178,122 | 177,373 |

7. Analysis of support costs

| | 2023 | 2022 |
|------------------|-------------|-------------|
| | £ | £ |
| Governance costs | 3,257 | 2,968 |

8. Staff costs and emoluments

Total staff costs for the year ended 31 March 2023 were:

| | 2023 | 2022 |
|-----------------------|----------------|---------------|
| | £ | £ |
| Salaries and wages | 117,598 | 84,923 |
| Social security costs | 2,460 | - |
| Pension costs | 1,508 | 761 |
| | 121,566 | 85,684 |
| | 121,566 | 85,684 |

| | 2023 | 2022 |
|--------------------|-------------|-------------|
| Admin and teachers | 14 | 10 |
| | 14 | 10 |
| | 14 | 10 |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2023

10. Tangible fixed assets

| Cost or valuation | Land and Buildings £ | Plant and Machinery £ | Motor Vehicles £ | Total £ |
|--------------------------|--------------------------------|---------------------------------|----------------------------|-------------------|
| At 01 April 2022 | 164,217 | 9,842 | 4,314 | 178,373 |
| Additions | 501,419 | 1,228 | - | 502,647 |
| At 31 March 2023 | 665,636 | 11,070 | 4,314 | 681,020 |
| Depreciation | | | | |
| At 01 April 2022 | 14,778 | 4,860 | 863 | 20,501 |
| Charge for year | 1,642 | 2,172 | 863 | 4,677 |
| At 31 March 2023 | 16,420 | 7,032 | 1,726 | 25,178 |
| Net book values | | | | |
| At 31 March 2023 | 649,216 | 4,038 | 2,588 | 655,842 |
| At 31 March 2022 | 149,439 | 4,982 | 3,451 | 157,872 |

11. Debtors

| | 2023 £ | 2022 £ |
|-------------------------------------|------------------|------------------|
| Amounts due within one year: | | |
| Prepayments and accrued income | 366 | - |
| Other debtors | 7,879 | 12,151 |
| | 8,245 | 12,151 |

12. Creditors: amounts falling due within one year

| | 2023 £ | 2022 £ |
|------------------------------|------------------|------------------|
| Other creditors | 7,401 | 11,108 |
| Accruals and deferred income | 1,561 | 2,495 |
| | 8,962 | 13,603 |

13. Creditors: amounts falling due after more than one year

| | 2023 £ | 2022 £ |
|----------------------|------------------|------------------|
| Loans and overdrafts | 340,000 | - |
| | 340,000 | - |

Qard e Hasanah of £340,000 was taken in relation to the property acquisition.

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2023

15. Analysis of net assets between funds

| | Tangible fixed assets | Net current assets / (liabilities) | Creditors > one year | Net Assets |
|---------------------------|--------------------------|--|-------------------------|----------------|
| | £ | £ | £ | £ |
| Unrestricted funds | | | | |
| <i>General</i> | | | | |
| General | 655,842 | 80,578 | (340,000) | 396,420 |
| | 655,842 | 80,578 | (340,000) | 396,420 |
| Previous year | | | | |
| | Tangible fixed assets | Net current assets / (liabilities) | Creditors > one year | Net Assets |
| | £ | £ | £ | £ |
| Unrestricted funds | | | | |
| <i>General</i> | | | | |
| General | 157,872 | 200,507 | - | 358,379 |
| | 157,872 | 200,507 | - | 358,379 |

The Abrahamic Foundation
Detailed Statement of Financial Activities
For the year ended 31 March 2023

| | 2023 | 2022 |
|-------------------------------------|------------------|------------------|
| | £ | £ |
| INCOME AND ENDOWMENT | | |
| Donations and legacies | | |
| Donations | 107,654 | 162,243 |
| Grants receivable | 54,645 | 33,550 |
| | 162,299 | 195,793 |
| Charitable activities | | |
| Educational services | 50,335 | 53,734 |
| | 50,335 | 53,734 |
| Investments | | |
| Bank interest receivable | 149 | 89 |
| | 149 | 89 |
| Other income | | |
| Room Hire | 3,379 | 3,225 |
| | 3,379 | 3,225 |
| Total incoming resources | 216,162 | 252,841 |
| EXPENDITURE | | |
| Charitable activities | | |
| Staff costs - wages & salaries | (117,598) | (84,923) |
| Staff costs - social security costs | (2,460) | - |
| Staff costs - pension contributions | (1,508) | (761) |
| Depreciation - owned assets | (4,677) | (4,473) |
| Event expenses | (20,225) | (18,592) |
| Teaching materials | (1,390) | (1,796) |
| Sub-contractor | (6,967) | (40,384) |
| Travel and subsistence | (74) | (189) |
| Rates | (855) | (791) |
| Light and heat | (4,621) | (4,683) |
| Insurance | (1,169) | (1,323) |
| Office cost | (605) | (5,812) |
| IT expense | (1,633) | (2,137) |
| Repair and maintenance | (1,995) | (3,051) |
| Stationary and printing | (579) | (230) |
| Advertisement | (6,368) | (906) |
| Telephone | (719) | (1,077) |
| Motor expense | (871) | (693) |
| Website | (551) | (2,584) |
| | (174,865) | (174,405) |
| SUPPORT COSTS | | |
| Governance costs | | |
| Accountancy fees | (1,728) | (1,668) |
| Other finance costs | (379) | - |
| Professional fee | (1,150) | (1,300) |
| | (3,257) | (2,968) |

The Abrahamic Foundation
Detailed Statement of Financial Activities Continued
For the year ended 31 March 2023

| | | |
|---------------------------------|------------------|------------------|
| Total resources expended | <u>(178,122)</u> | <u>(177,373)</u> |
| Net Income | <u>38,040</u> | <u>75,468</u> |

THE ABRAHAMIC FOUNDATION

England & Wales - Charity number 1139201

Accounts

Charity number: 1139201

Company number: 07436270

(England and Wales)

The Abrahamic Foundation

Report of the Trustees and Unaudited Financial Statements

For the year ended 31 March 2022

**The Abrahamic Foundation
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For the year ended 31 March 2022**

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**The Abrahamic Foundation
Report of the Trustees
For the year ended 31 March 2022**

The Trustees, who are also directors for the purposes of company law, have pleasure in presenting their report and the financial statements for the charitable company for the year ended 31 March 2022. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The purposes of the charity as set out in its governing document.

To provide educational and social provisions to communities in particular but not exclusively to members of the Islamic faith. The promotion of religious and racial harmony for the benefit of the public and to help young people through leisure time activities and training.

The main activities undertaken in relation to those purposes during the period

The Abrahamic Foundation has undertaken many different types of work in this past year. We have focused more on community relations, interfaith activities, building up specialist projects for women, holiday activities for young people, building up our youth provision and partnership working.

The charity's strategies for achieving its aims and objectives in the future.

We are in the midst of purchasing land for expansion of the work we are doing and have just employed 2 youth workers. Our objectives are to increase the work we are doing and to start the funding raising for the expansion project and utilise the land space.

How the activities undertaken during the period contributed to the achievement of the aims and objectives.

The activities have helped strengthen ties with the local organisations, continue to build on our community presence and help recognise the hard work of the volunteers.

Statement on public benefit

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

Volunteers

Volunteers are key to our organisation, without their time and commitment to activities we would not be where we currently are. As examples they have helped with fundraising, food sales, street cleaning just to name. We are working on building a more stronger volunteer presence.

**The Abrahamic Foundation
Report of the Trustees Continued
For the year ended 31 March 2022**

ACHIEVEMENTS AND PERFORMANCE

The main achievements and performance of the charity during the Period

The Abrahamic Foundation has spent the last year in trying to deliver its current services with continuity. Attendance of all our services has increased. A large part of this year was spend fundraising and making people aware of our services and asking for financial support. We also initiated a family numerous youth initiatives, supporting 4 other charities, fund raising event and distributing small charity boxes this year. We have massively increased our Outreach network and have established good links with the local and national organisations, with the fuel and energy crisis we have started distributing food parcels, and counselling sessions.

Fundraising activities during the Period

We had a fund raising day for 4 other charities as well as our own. Supporting orphans, setting up peoples lived with work from the rickshaw project, helping people in need around the world. Also, mother/ guardian and daughter was held where families were encouraged to bring in food to partake together and share with one another.

The difference the charity's performance during the period has made to the beneficiaries of the charity.

All attendees benefit from what is going on through different programmes, from reducing isolation, increasing social cohesion and making a collective impact to the locality.

The degree to which the achievements and performance during the period have benefited wider society.

By achieving the objectives of the charity, the wider society benefit greatly.

FINANCIAL REVIEW

Unrestricted income for the period amounted to £195,793 and the principal funding sources were charitable donations of £162,243.

Unrestricted expenditure totalled of £154,846 and of this £85,684 is for wages and salaries.

The Trustees are of the opinion that the Balance Sheet discloses funds adequate for the purpose of fulfilling the obligations of the charity.

Reserves

The trustees has determined that the appropriate level of free reserves to be maintained which are not invested, will be of 3 months operation costs.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Abrahamic Foundation is a charitable company registered with Company House (Reg no: 07436270) on 11 November 2010 and Charity Commission (Reg no: 1139201) on date 24 November 2010. It is governed by a memorandum and articles of association incorporated on the 11 November 2010.

Organisational Structure

The Charity trustees are responsible for the general control and management of the charity. The trustees give their time freely and receive no remuneration or other financial benefits. The trustees meet together as a body quarterly and are responsible for all decision taken in relating to running the organisation facilities and the activities provided by the charity

REFERENCE AND ADMINISTRATIVE INFORMATION

| | |
|------------------------------------|--|
| Name of Charity | The Abrahamic Foundation |
| Charity registration number | 1139201 |
| Company registration number | 07436270 |
| Principal address | 215 High Street Smethwick West Midlands B66 3AH |

**The Abrahamic Foundation
Report of the Trustees Continued
For the year ended 31 March 2022**

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Dr Syed Mutaheer Ali
Mr Mohammed Shakeeb
Mr Nasir Rafiq
Mr Nasir Zameer Akhtar
Mr Ricky Bains
Mrs Nadyia Husain
Mrs Ritu Chadda
Mr Zahir Hussain
(Appointed: 10 October 2021)

Independent examiner

M S Aswani FCCA
Mibsons Limited
Chartered Certified Accountants
180 Birmingham Road
West Bromwich
B70 6QG

Approved by the Board of Trustees and signed on its behalf by



.....
Mr Zahir Hussain

18 January 2023

**The Abrahamic Foundation
Independent Examiners Report to the Trustees
For the year ended 31 March 2022**

I report to the trustees on my examination of the accounts of the charitable company for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity Trustees, who are also directors for the purposes of company law, are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiners statement

Since the Charitable company's gross income exceeded £250,000, your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination by virtue of my membership of , which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



M S Aswani FCCA
Mibsons Limited
Chartered Certified Accountants
180 Birmingham Road
West Bromwich
B70 6QG

18 January 2023

The Abrahamic Foundation
Statement of Financial Activities (including Income and Expenditure Account)
For the year ended 31 March 2022

| | Notes | Unrestricted funds £ | 2021 £ |
|------------------------------------|-------|----------------------------|------------------|
| Income and endowments from: | | | |
| Donations and legacies | 2 | 195,793 | 129,767 |
| Charitable activities | 3 | | |
| Community services | | 53,734 | 30,592 |
| Investments | 4 | | |
| Bank interest receivable | | 89 | 14 |
| Other income | 5 | | |
| Room Hire | | 3,225 | 5,302 |
| Total | | 252,841 | 165,675 |
| Expenditure on: | | | |
| Charitable activities | 6 | | |
| Community services | | (177,373) | (120,876) |
| Total | | (177,373) | (120,876) |
| Net income | | 75,468 | 44,799 |
| Reconciliation of funds | | | |
| Total funds brought forward | | 282,911 | 238,113 |
| Total funds carried forward | | 358,379 | 282,912 |

The Abrahamic Foundation
Statement of Financial Position
As at 31 March 2022

| | Notes | 2022 £ | 2021 £ |
|---|-------|----------------|----------------|
| Fixed assets | | | |
| Tangible assets | 10 | 157,872 | 155,321 |
| | | 157,872 | 155,321 |
| Current assets | | | |
| Debtors | 11 | 12,151 | 12,127 |
| Cash at bank and in hand | | 201,959 | 125,566 |
| | | 214,110 | 137,693 |
| Creditors: amounts falling due within one year | 12 | (13,603) | (10,102) |
| Net current assets | | 200,507 | 127,591 |
| Total assets less current liabilities | | 358,379 | 282,912 |
| Net assets | | 358,379 | 282,912 |
| The funds of the charity | | | |
| Unrestricted income funds | | 358,379 | 282,912 |
| Total funds | | 358,379 | 282,912 |

For the year ended 31 March 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476,
- The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



.....
 Mr Zahir Hussain
 Trustee

18 January 2023

The Abrahamic Foundation
Notes to the Financial Statements
For the year ended 31 March 2022

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Companies Act 2006.

The Abrahamic Foundation meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Going concern

At the time of approving the financial statements, the trustee have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustee continue to adopt the going concern basis of accounting in preparing the financial statements.

Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity, and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes.

Restricted funds are those which are to be used as per specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund.

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

| | |
|---------------------|-------------------|
| Land and Buildings | 1% Straight line |
| Plant and Machinery | 20% Straight line |
| Motor Vehicles | 20% Straight line |

2. Income from donations and legacies

| | 2022 | 2021 |
|---------------------------|----------------|----------------|
| | £ | £ |
| Unrestricted funds | | |
| Donations received | 162,243 | 85,005 |
| Grants received | 33,550 | 44,762 |
| | 195,793 | 129,767 |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2022

Analysis of grants received

| | 2022 | 2021 |
|---------------------------------------|---------------|---------------|
| | £ | £ |
| DWP RESOURCE MANAGMENT | 9,904 | - |
| HEART OF ENGLAND COMMUNITY FOUNDATION | - | 1,818 |
| JOB RETENTION SCHEME | 5,684 | 29,944 |
| NEAR NEIGHBOURS GRANT | - | 3,000 |
| NORTH SMETHWICK DEVELOPMENT | 710 | - |
| SANDWELL MBC | 3,323 | 10,000 |
| SANDWELL MBC - HAF GRANT | 13,929 | - |
| | 33,550 | 44,762 |

3. Income from charitable activities

| | 2022 | 2021 |
|-----------------------------------|--------|--------|
| | £ | £ |
| Unrestricted funds | | |
| <i>Community services</i> | | |
| Income from charitable activities | 53,734 | 30,592 |

4. Investment income

| | 2022 | 2021 |
|---------------------------|-----------|-----------|
| | £ | £ |
| Unrestricted funds | | |
| Bank interest receivable | 89 | 14 |
| | 89 | 14 |

5. Other income

| | 2022 | 2021 |
|---------------------------|--------------|--------------|
| | £ | £ |
| Unrestricted funds | | |
| Room Hire | 3,225 | 5,302 |
| | 3,225 | 5,302 |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2022

6. Costs of charitable activities by fund type

| | 2022 | 2021 |
|---------------------------|----------------|----------------|
| | £ | £ |
| Unrestricted funds | | |
| Community services | 174,405 | 118,571 |
| Support costs | 2,968 | 2,305 |
| | 177,373 | 120,876 |

7. Analysis of support costs

| | 2022 | 2021 |
|------------------|-------------|-------------|
| | £ | £ |
| Governance costs | 2,968 | 2,305 |

8. Staff costs and emoluments

Total staff costs for the year ended 31 March 2022 were:

| | 2022 | 2021 |
|--------------------|---------------|---------------|
| | £ | £ |
| Salaries and wages | 84,923 | 78,622 |
| Pension costs | 761 | 629 |
| | 85,684 | 79,251 |

| | 2022 | 2021 |
|--------------------|-------------|-------------|
| Admin and teachers | 10 | 8 |
| | 10 | 8 |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2022

10. Tangible fixed assets

| Cost or valuation | Land and Buildings | Plant and Machinery | Motor Vehicles | Total |
|--------------------------|-------------------------------|--------------------------------|---------------------------|----------------|
| | £ | £ | £ | £ |
| At 01 April 2021 | 164,217 | 7,132 | - | 171,349 |
| Additions | - | 2,710 | 4,314 | 7,024 |
| At 31 March 2022 | 164,217 | 9,842 | 4,314 | 178,373 |
| Depreciation | | | | |
| At 01 April 2021 | 13,136 | 2,892 | - | 16,028 |
| Charge for year | 1,642 | 1,968 | 863 | 4,473 |
| At 31 March 2022 | 14,778 | 4,860 | 863 | 20,501 |
| Net book values | | | | |
| At 31 March 2022 | 149,439 | 4,982 | 3,451 | 157,872 |
| At 31 March 2021 | 151,081 | 4,240 | - | 155,321 |

11. Debtors

| | 2022 | 2021 |
|-------------------------------------|---------------|---------------|
| | £ | £ |
| Amounts due within one year: | | |
| Other debtors | 12,151 | 12,127 |
| | 12,151 | 12,127 |

12. Creditors: amounts falling due within one year

| | 2022 | 2021 |
|------------------------------|---------------|---------------|
| | £ | £ |
| Other creditors | 11,108 | 7,536 |
| Accruals and deferred income | 2,495 | 2,566 |
| | 13,603 | 10,102 |

14. Analysis of net assets between funds

| | Tangible fixed assets | Net current assets / (liabilities) | Net Assets |
|---------------------------|----------------------------------|---|-------------------|
| | £ | £ | £ |
| Unrestricted funds | | | |
| <i>General</i> | | | |
| General | 157,872 | 200,507 | 358,379 |
| | 157,872 | 200,507 | 358,379 |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2022

Previous year

| | Tangible fixed assets | Net current assets / (liabilities) | Net Assets |
|---------------------------|--------------------------|--|----------------|
| | £ | £ | £ |
| Unrestricted funds | | | |
| <i>General</i> | | | |
| General | 155,321 | 127,591 | 282,912 |
| | 155,321 | 127,591 | 282,912 |

The Abrahamic Foundation
Detailed Statement of Financial Activities
For the year ended 31 March 2022

| | 2022 | 2021 |
|-------------------------------------|------------------|------------------|
| | £ | £ |
| INCOME AND ENDOWMENT | | |
| Donations and legacies | | |
| Donations | 162,243 | 85,005 |
| Grants receivable | 33,550 | 44,762 |
| | 195,793 | 129,767 |
| Charitable activities | | |
| Educational services | 53,734 | 30,592 |
| | 53,734 | 30,592 |
| Investments | | |
| Bank interest receivable | 89 | 14 |
| | 89 | 14 |
| Other income | | |
| Room Hire | 3,225 | 5,302 |
| | 3,225 | 5,302 |
| Total incoming resources | 252,841 | 165,675 |
| EXPENDITURE | | |
| Charitable activities | | |
| Staff costs - wages & salaries | (84,923) | (78,622) |
| Staff costs - pension contributions | (761) | (629) |
| Depreciation - owned assets | (4,473) | (3,068) |
| Event expenses | (18,592) | (2,614) |
| Teaching materials | (1,796) | (1,744) |
| Sub-contractor | (40,384) | (13,221) |
| Travel and subsistence | (189) | (168) |
| Rates | (791) | (1,961) |
| Light and heat | (4,683) | (3,114) |
| Insurance | (1,323) | (1,176) |
| Office cost | (5,812) | (3,952) |
| IT expense | (2,137) | (1,012) |
| Repair and maintenance | (3,051) | (5,743) |
| Stationary and printing | (230) | (189) |
| Advertisement | (906) | (428) |
| Telephone | (1,077) | (930) |
| Motor expense | (693) | - |
| Website | (2,584) | - |
| | (174,405) | (118,571) |
| SUPPORT COSTS | | |
| Governance costs | | |
| Accountancy fees | (1,668) | (1,585) |
| Other finance costs | - | (720) |
| Professional fee | (1,300) | - |
| | (2,968) | (2,305) |
| Total resources expended | (177,373) | (120,876) |

The Abrahamic Foundation
Detailed Statement of Financial Activities Continued
For the year ended 31 March 2022

Net Income

75,468

44,799

THE ABRAHAMIC FOUNDATION

England & Wales - Charity number 1139201

Accounts

Charity number: 1139201

Company number: 07436270

(England and Wales)

The Abrahamic Foundation

Report of the Trustees and Unaudited Financial Statements

For the year ended 31 March 2021

The Abrahamic Foundation
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For the year ended 31 March 2021

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| Statement of Financial Position | 6 |
| Notes to the Financial Statements | 7 to 11 |
| Detailed Statement of Financial Activities | 12 |

The Abrahamic Foundation
Report of the Trustees
For the year ended 31 March 2021

The Trustees, who are also directors for the purposes of company law, have pleasure in presenting their report and the financial statements for the charitable company for the year ended 31 March 2021. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The purposes of the charity as set out in its governing document.

To provide educational and social provisions to communities in particular but not exclusively to members of the Islamic faith. The promotion of religious and racial harmony for the benefit of the public and to help young people through leisure time activities and training.

The main activities undertaken in relation to those purposes during the period

The Abrahamic Foundation has undertaken many different types of work in this past year. We have focused more on community relations, interfaith activities, building up specialist projects for women, holiday activities for young people.

The charity's strategies for achieving its aims and objectives in the future.

The current building is restrictive due to the amount of work we carry out. The strategy is to find, larger premises in order to further the objectives and cater for the wider community. We are also looking to employ 2 youth workers and an outreach worker.

How the activities undertaken during the period contributed to the achievement of the aims and objectives.

The activities have helped strengthen ties with the local organisations, continue to build on our community presence and help recognise the hard work of the volunteers.

Statement on public benefit

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

Volunteers

Volunteers are key to our organisation, without their time and commitment to activities we would not be where we currently are. As examples they have helped with fundraising, food sales, street cleaning just to name.

ACHIEVEMENTS AND PERFORMANCE

The main achievements and performance of the charity during the Period

The Abrahamic Foundation has spent the last year in trying to deliver its current services with continuity. Attendance of all our services has increased. A large part of this year was spent fundraising and making people aware of our services and asking for financial support. We also initiated a family BBQ, supporting 4 other charities, fund raising event and distributing small charity boxes this year. We have massively increased our Outreach network and have established good links with the local Gurdwara and the various churches working in our area.

Fundraising activities during the Period

We had a fund raising day for 4 other charities as well as our own. Supporting orphans, setting up people's lives with work from the rickshaw project, helping people in need around the world. Also, mother/ guardian and daughter was held where families were encouraged to bring in food to partake together and share with one another.

The difference the charity's performance during the period has made to the beneficiaries of the charity.

All attendees benefit from what is going on through different programmes, from reducing isolation, increasing social cohesion and making a collective impact to the locality.

The degree to which the achievements and performance during the period have benefited wider society.

By achieving the objectives of the charity, the wider society benefit greatly.

The Abrahamic Foundation
Report of the Trustees Continued
For the year ended 31 March 2021

FINANCIAL REVIEW

Unrestricted income for the period amounted to £129,767 and the principal funding sources were charitable donations of £85,005.

Unrestricted expenditure totalled of £120,876 and of this £79,251 is for wages and salaries.

The Trustees are of the opinion that the Balance Sheet discloses funds adequate for the purpose of fulfilling the obligations of the charity.

Reserves

The trustees has determined that the appropriate level of free reserves to be maintained which are not invested, will be of 3 months operation costs.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Abrahamic Foundation is a charitable company registered with Company House (Reg no: 07436270) on 11 November 2010 and Charity Commission (Reg no: 1139201) on date 24 November 2010. It is governed by a memorandum and articles of association incorporated on the 11 November 2010.

Organisational Structure

The Charity trustees are responsible for the general control and management of the charity. The trustees give their time freely and receive no remuneration or other financial benefits. The trustees meet together as a body quarterly and are responsible for all decision taken in relating to running the organisation facilities and the activities provided by the charity

REFERENCE AND ADMINISTRATIVE INFORMATION

| | |
|------------------------------------|--|
| Name of Charity | The Abrahamic Foundation |
| Charity registration number | 1139201 |
| Company registration number | 07436270 |
| Principal address | 215 High Street Smethwick West Midlands B66 3AH |

Trustees

The trustees and officers serving during the year and since the year end were as follows:

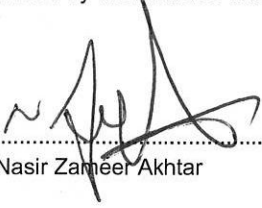
Dr Syed Mutaheer Ali
(Appointed: 07 July 2020)
Mr Mohammed Shakeeb
Mr Nasir Rafiq
(Appointed: 07 July 2020)
Mr Nasir Zameer Akhtar
Mr Ricky Bains
(Appointed: 07 July 2020)
Mrs Nadyia Husain
(Appointed: 07 July 2020)
Mrs Ritu Chadda
(Appointed: 07 July 2020)

**The Abrahamic Foundation
Report of the Trustees Continued
For the year ended 31 March 2021**

Independent examiner

Muhammad Shoaib Aswani FCCA
Mibsons Limited
180 Birmingham Road
West Bromwich
West Midlands
B70 6QG

Approved by the Board of Trustees and signed on its behalf by



.....
Mr Nasir Zameer Akhtar

29 March 2022

**The Abrahamic Foundation
Independent Examiners Report to the Trustees
For the year ended 31 March 2021**

I report to the trustees on my examination of the accounts of the charitable company for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity Trustees, who are also directors for the purposes of company law, are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Muhammad Shoaib Aswani FCCA

Mibsons Limited

180 Birmingham Road

West Bromwich

West Midlands

B70 6QG

29 March 2022

The Abrahamic Foundation
Statement of Financial Activities (including Income and Expenditure Account)
For the year ended 31 March 2021

| | Notes | Unrestricted funds £ | 2020 £ |
|------------------------------------|-------|----------------------------|-----------------|
| Income and endowments from: | | | |
| Donations and legacies | 2 | 129,767 | 133,733 |
| Charitable activities | 3 | | |
| Community services | | 30,592 | 14,847 |
| Investments | 4 | | |
| Bank interest receivable | | 14 | 34 |
| Other income | 5 | | |
| Room Hire | | 5,302 | 2,074 |
| Total | | 165,675 | 150,688 |
| Expenditure on: | | | |
| Charitable activities | 6 | | |
| Community services | | (120,876) | (82,791) |
| Total | | (120,876) | (82,791) |
| Net income | | 44,799 | 67,897 |
| Reconciliation of funds | | | |
| Total funds brought forward | | 238,113 | 170,216 |
| Total funds carried forward | | 282,912 | 238,113 |

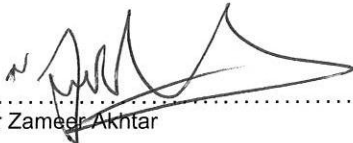
The Abrahamic Foundation
Statement of Financial Position
As at 31 March 2021

| | Notes | 2021 £ | 2020 £ |
|---|-------|----------------|----------------|
| Fixed assets | | | |
| Tangible assets | 10 | 155,321 | 154,709 |
| | | 155,321 | 154,709 |
| Current assets | | | |
| Debtors | 11 | 12,127 | 10,640 |
| Cash at bank and in hand | | 125,566 | 79,737 |
| | | 137,693 | 90,377 |
| Creditors: amounts falling due within one year | 12 | (10,102) | (6,973) |
| Net current assets | | 127,591 | 83,404 |
| Total assets less current liabilities | | 282,912 | 238,113 |
| Net assets | | 282,912 | 238,113 |
| The funds of the charity | | | |
| Unrestricted income funds | | 282,912 | 238,113 |
| Total funds | | 282,912 | 238,113 |

For the year ended 31 March 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476,
- The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



.....
 Mr Nasir Zameer Akhtar
 Trustee

29 March 2022

The Abrahamic Foundation
Notes to the Financial Statements
For the year ended 31 March 2021

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Companies Act 2006.

The Abrahamic Foundation meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity, and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes.

Restricted funds are those which are to be used as per specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund.

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

| | |
|---------------------|-------------------|
| Land and Buildings | 1% Straight line |
| Plant and Machinery | 20% Straight line |

2. Income from donations and legacies

| | 2021 | 2020 |
|---------------------------|----------------|----------------|
| | £ | £ |
| Unrestricted funds | | |
| Donations received | 85,005 | 130,733 |
| Grants received | 44,762 | 3,000 |
| | <u>129,767</u> | <u>133,733</u> |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2021

Analysis of grants received

| | 2021 | 2020 |
|---------------------------------------|---------------|--------------|
| | £ | £ |
| HEART OF ENGLAND COMMUNITY FOUNDATION | 1,818 | - |
| JOB RETENTION SCHEME | 29,944 | - |
| NEAR NEIGHBOURS GRANT | 3,000 | - |
| SANDWELL MBC | 10,000 | - |
| THE CHURCH URBAN FOUNDATION | - | 3,000 |
| | 44,762 | 3,000 |

3. Income from charitable activities

| | 2021 | 2020 |
|-----------------------------------|--------|--------|
| | £ | £ |
| Unrestricted funds | | |
| <i>Community services</i> | | |
| Income from charitable activities | 30,592 | 14,847 |

4. Investment income

| | 2021 | 2020 |
|---------------------------|-----------|-----------|
| | £ | £ |
| Unrestricted funds | | |
| Bank interest receivable | 14 | 34 |
| | 14 | 34 |

5. Other income

| | 2021 | 2020 |
|---------------------------|--------------|--------------|
| | £ | £ |
| Unrestricted funds | | |
| Room Hire | 5,302 | 2,074 |
| | 5,302 | 2,074 |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2021

6. Costs of charitable activities by fund type

| | 2021 | 2020 |
|---------------------------|----------------|---------------|
| | £ | £ |
| Unrestricted funds | | |
| Community services | 118,571 | 80,762 |
| Support costs | 2,305 | 2,029 |
| | 120,876 | 82,791 |

7. Analysis of support costs

| | 2021 | 2020 |
|------------------|-------|-------|
| | £ | £ |
| Governance costs | 2,305 | 2,029 |

8. Staff costs and emoluments

Total staff costs for the year ended 31 March 2021 were:

| | 2021 | 2020 |
|--------------------|---------------|---------------|
| | £ | £ |
| Salaries and wages | 78,622 | 47,104 |
| Pension costs | 629 | 635 |
| | 79,251 | 47,739 |

| | 2021 | 2020 |
|--------------------|----------|----------|
| Admin and teachers | 8 | 5 |
| | 8 | 5 |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2021

10. Tangible fixed assets

| Cost or valuation | Land and Buildings | Plant and Machinery | Total |
|--------------------------|---------------------------|----------------------------|----------------|
| | £ | £ | £ |
| At 01 April 2020 | 164,217 | 3,452 | 167,669 |
| Additions | - | 3,680 | 3,680 |
| At 31 March 2021 | 164,217 | 7,132 | 171,349 |
| Depreciation | | | |
| At 01 April 2020 | 13,136 | 2,892 | 16,028 |
| At 31 March 2021 | 13,136 | 2,892 | 16,028 |
| Net book values | | | |
| At 31 March 2021 | 151,081 | 4,240 | 155,321 |
| At 31 March 2020 | 151,081 | 559 | 151,640 |

11. Debtors

| | 2021 | 2020 |
|-------------------------------------|---------------|---------------|
| | £ | £ |
| Amounts due within one year: | | |
| Other debtors | 12,127 | 10,640 |
| | 12,127 | 10,640 |

12. Creditors: amounts falling due within one year

| | 2021 | 2020 |
|------------------------------|---------------|--------------|
| | £ | £ |
| Other creditors | 7,536 | 5,739 |
| Accruals and deferred income | 2,566 | 1,234 |
| | 10,102 | 6,973 |

14. Analysis of net assets between funds

| | Tangible fixed assets | Net current assets / (liabilities) | Net Assets |
|---------------------------|------------------------------|---|-------------------|
| | £ | £ | £ |
| Unrestricted funds | | | |
| <i>General</i> | | | |
| General | 155,321 | 127,591 | 282,912 |
| | 155,321 | 127,591 | 282,912 |

The Abrahamic Foundation
Notes to the Financial Statements Continued
For the year ended 31 March 2021

Previous year

| | Tangible fixed assets | Net current assets / (liabilities) | Net Assets |
|---------------------------|--------------------------|--|----------------|
| | £ | £ | £ |
| Unrestricted funds | | | |
| <i>General</i> | | | |
| General | 154,709 | 83,404 | 238,113 |
| | 154,709 | 83,404 | 238,113 |

The Abrahamic Foundation
Detailed Statement of Financial Activities
For the year ended 31 March 2021

| | 2021 | 2020 |
|-------------------------------------|------------------|-----------------|
| | £ | £ |
| INCOME AND ENDOWMENT | | |
| Donations and legacies | | |
| Donations | 85,005 | 130,733 |
| Grants receivable | 44,762 | 3,000 |
| | 129,767 | 133,733 |
| Charitable activities | | |
| Educational services | 30,592 | 14,847 |
| | 30,592 | 14,847 |
| Investments | | |
| Bank interest receivable | 14 | 34 |
| | 14 | 34 |
| Other income | | |
| Room Hire | 5,302 | 2,074 |
| | 5,302 | 2,074 |
| Total incoming resources | 165,675 | 150,688 |
| EXPENDITURE | | |
| Charitable activities | | |
| Staff costs - wages & salaries | (78,622) | (47,104) |
| Staff costs - pension contributions | (629) | (635) |
| Depreciation - owned assets | (3,068) | (2,196) |
| Event expenses | (2,614) | (6,937) |
| Teaching materials | (1,744) | (902) |
| Sub-contractor | (13,221) | (5,166) |
| Travel and subsistence | (168) | (2,194) |
| Rates | (1,961) | (1,313) |
| Light and heat | (3,114) | (5,820) |
| Insurance | (1,176) | (1,017) |
| Office cost | (3,952) | (1,502) |
| IT expense | (1,012) | (140) |
| Repair and maintenance | (5,743) | (3,898) |
| Stationary and printing | (189) | (492) |
| Advertisement | (428) | (732) |
| Telephone | (930) | (714) |
| | (118,571) | (80,762) |
| SUPPORT COSTS | | |
| Governance costs | | |
| Accountancy fees | (1,585) | (1,487) |
| Legal fees | - | (542) |
| Other finance costs | (720) | - |
| | (2,305) | (2,029) |
| Total resources expended | (120,876) | (82,791) |
| Net Income | 44,799 | 67,897 |