

**Blackpool Stanley Rugby League Club**

Annual Report and Unaudited Financial Statements for the Year Ended 31<sup>st</sup> December 2024

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# Blackpool Stanley Rugby League Club

(A company limited by guarantee)

Annual Report and Unaudited Financial Statements  
for the Year Ended 31 December 2024



**Established 1979**

# Blackpool Stanley Rugby League Club

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## 1. Reference and Administrative Details

### Trustees

Mr S Clements  
Mr S Gilderdale  
Mr J H Gill  
Mr S J Hornby  
Mr K Laycock  
Mr G Parker  
Mr M Sinclair-Sly

### Place of Business

Rathlyn Avenue  
Blackpool  
FY3 8ED

The Charity is incorporated in England & Wales.

### Company Registration Number

07104788

### Charity Registration Number

1139190

### Bankers

Lloyds Bank  
30 Corporation Street  
Blackpool  
Lancashire

## General Information

The company is a charitable company limited by guarantee incorporated in England and Wales.

The postal address is:

Club Secretary  
c/o 46, Leeds Road,  
Blackpool  
FY1 4HJ

These financial statements were authorised by the Board on 01/02/2024

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## **2. Trustees Report 2024**

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company. This trustees' report includes the directors' report and as such fulfils the requirements by company law.

### **2.1 Trustees**

Mr S Clements  
Mr S Gilderdale  
Mr J H Gill  
Mr S J Hornby  
Mr K Laycock  
Mr G Parker  
Mr M Sinclair-Sly

### **2.2 Objectives and activities**

The objective of the club shall be to promote and further the interests of Rugby League in Blackpool and wherever possible the surrounding areas.

The aims and objectives should be consistent with the furthering of equal opportunities.

### **2.3 Public benefit**

The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

### **2.4 Financial Review**

The club maintained its policy of making rugby league free at the point of delivery with no players paying subscriptions. However, every member was encouraged to support the recycling policy of the club by donating clothes and textiles and also to join the club lottery. There were a number of events in 2024 where members were encouraged to volunteer to help raise club funds through these events.

The National Governing Body, The Rugby Football League, continued to charge a fee for all participants in the community game. The fee varied by age group from £13 for the youngest members to up to £25 to older age groups. The club was able to finance these fees in 2024 for junior/youth players.

The club maintained a fully operational club house at Kingscote Park, Layton. All facilities both social and playing were fully available to members and guests throughout the year. Revenue from bar and kitchen sales were restricted in 2024. The main reason for this was that the club didn't run an Open Age side in 2024. Other than events most clubhouse revenue was generated by junior/youth rugby

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home games with the revenue profile moving from Licensed wet sales to food and none licensed wet sales.

The club increased the numbers subscribing to the club lottery during 2024. Although Open Age players withdrew from the lottery, parents and new supporters joined as the junior section was expanded. Numbers of members from other clubs (Darts, Knitting, Coffee etc) increased slightly and helped grow numbers overall.

The club remained a fully accredited member of Ofgem's Non Domestic Renewal Heat Incentive and submitted regular quarterly energy readings throughout 2024. The club received payments from the scheme quarterly throughout 2024. The cost of electricity impacted on the use of the ground source system with heating being used less during the year. The move to more junior/youth rugby reduced the amount of hot water being used at the club and consequently reduced RHI payments.

The club was unsuccessful in applying for a number of grants during the year. Grants applied for for pitch improvement (2<sup>nd</sup> pitch) were not successful as were unable to achieve the necessary Council (as landlord) support. Support from The Council was attained but too late for the grants to be approved.

The club deployed existing funds to help with the delivery of a junior / youth development project in partnership with Blackpool Council and Wigan Warriors. Club reserves were also deployed to help fund the involvement of Wigan Warriors in the development project.

## 2.5 Reserves Policy

The charity operates a reserves policy that reviews the amount of reserves required to ensure that they are adequate to fulfil the charity's continuing obligations on a quarterly basis.

## 2.6 Going concern

Due to the increased number of none specific rugby league activity generating additional income and the close monitoring of expenditure the club continues to be a going concern.

## 2.7 Achievements and Performance 2024

- The club did manage to field junior / youth teams in 2024. An under 12 team competed in the North West Counties (NWC) 7-12 league in 2024. An Under 10's Team was established in 2024 and were able to complete a number of friendly fixtures during the summer.
- The club were able to re-establish a Masters (over 35) mens team in 2024. The team played festival rugby throughout the summer months with a number of these being hosted at Kingscote Park.
- The club started a Saturday morning walking rugby session from late summer. Recruitment targeted local community men and women with a view to getting them more active.
- The club was able to establish a development project in 2022 which started in September 2022 and ran throughout 2023 and 2024. The club partnered with Wigan Warriors to deliver a primary school project in our immediate catchment. Initially Layton Primary, Boundary Primary, Christ The King and Saint Kentigern's primary schools signed up to the project and the delivery of Rugby League based PE lessons during Curriculum time.

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- The club fully funded a variety of volunteer training in 2024 including first aid courses, safeguarding courses and coaching courses in pursuit of its aims and objectives and the maintenance of the Rugby Football Leagues Club Mark standard.
- The club also financed volunteer training with the Ground Maintenance Association for volunteers to complete the GMA Level 1 in Rugby League Pitch Maintenance.
- The club continued to develop links with the wider community of Layton.
- The club was used by Blackpool Council to host a summer Forest school one day a week throughout the school summer holidays
- A volunteer week was organised by the Trinity Parish and a number of longstanding jobs on the park were completed. The club made its facilities available in support of the event.
- The club ran a Christmas Hamper Appeal in 2024. Donations from various sources meant the club were able to deliver 74 food hampers to families in need in the Layton area at Christmas.
- The club continued with community activities at the clubhouse during 2024. A regular Knitting and Coffee Club were maintained along with Darts and Dominos teams that competed in local leagues. New community clubs started to use the clubhouse for their meetings including Friends of Kingscote Park and a local religious group.
- The club hosted a 4 Day Community Festival in 2024. All of the four days were open to the local community and a variety of activities were available across the day including a traditional fun fare, stalls run by local residents, circus skills, donkey rides, bucking bronco etc.
- The club was able to increase the number of private parties held at the club during 2024.

### **2.8 Plans for Future Periods.**

- The club plans to continue its development of rugby league during the next period (2025). The club will do this by
- The club Development Programme will be the main source of junior/youth players during 2024. The club will continue to fund the program through additional external funding and it's own reserves.
- Increasing the number of participants in the sport by increasing the numbers of teams playing competitive games under the club umbrella. The club plans to have an under 13's team in the NWC 13-15 league, an under 11's in the NWC 7-12 league and a developing under 9's group under the umbrella of the NWC 7-12 league with a view to arranging friendlies for the team during the year.
- Develop further links with schools in the immediate catchment area so that young people can be aware of the club and signposted to it.
- Develop sources of volunteers to support the development activities. This may include the appointment of a Development Officer, subject to funding, Council support and NGB support.
- Work closely with Blackpool Council to improve the overall facilities available to young people through the club at Kingscote Park. The main focus of this will be to develop a second pitch, including funding, and improve the drainage to the existing pitch.

The club also aims to develop other sources of income during 2025. The club will do this by

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- Increasing the use of the club house by other community groups.
- Increasing the number of community events on the park that will bring increased use and revenues to the club house.

### **2.9 Structure, Governance & Management**

Blackpool Stanley operates a Governance model which is open, inclusive and seeks to represent the wishes of its members in the pursuit of the club's objectives. An executive Board, elected by the members annually, ensures that the club operates within the memorandum and articles of association and that volunteer and official time is focused and targeted at achieving the overall club objectives. A series of committees representing the different functional areas of the club (Youth/Junior rugby section, Commercial, Events, Press and Marketing) are established to deal with the day to day running of the club. These committees come together periodically as a management committee to assess the progress of the club. The terms of reference for these committees together with those of the Executive Board and the Management Board are held within the RFL approved club mark file. The Executive Board ensures that the various committees work together to achieve the club objectives and manage this through the Management Board. All meetings held within the governance structure are minuted and minutes are held by the appropriate secretary or chairperson.

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### 3. Statement of Financial Activities

This section includes the Income and Expenditure Account and Statement of Total Recognised Gains and Losses for the Year Ended 31 December 2024

	Unrestricted funds	Restricted funds	Total 2024
	£	£	£
<b>Income and Endowments from:</b>			
Donations and Legacies	10296		10296
Other trading activities	22549		22549
<b>Total Income</b>	<b>32845</b>		<b>32845</b>
<b>Expenditure on:</b>			
Charitable Activities	29554	2620	32174
<b>Total Expenditure</b>	<b>29554</b>	<b>2620</b>	<b>32174</b>
Net income [expenditure] and net movement in funds	<b>3291</b>	<b>-2620</b>	<b>671</b>
<b>Reconciliation of funds</b>			
Total funds brought forward	5547	11868	17415
Total funds carried forward	<b>8838</b>	<b>9248</b>	<b>18085</b>

	Unrestricted funds	Restricted funds	Total 2023
	£	£	£
<b>Income and Endowments from:</b>			
Donations and Legacies	10018	26648	36666
Other trading activities	18241		18241
<b>Total Income</b>	<b>28259</b>	<b>26648</b>	<b>54908</b>
<b>Expenditure on:</b>			
Charitable Activities	36633	30632	67266
<b>Total Expenditure</b>	<b>36633</b>	<b>30632</b>	<b>67266</b>
Net income [expenditure] and net movement in funds	<b>-8974</b>	<b>-3984</b>	<b>-12358</b>
<b>Reconciliation of funds</b>			
Total funds brought forward	13717	15852	29569
Total funds carried forward	<b>5547</b>	<b>11868</b>	<b>17415</b>

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### 4. Balance sheet

	2024	2023
	£	£
<b>Fixed Assets</b>		
Tangible assets	21893	31792
<b>Current assets</b>		
Debtors	706	
Cash at bank and in hand	22673	18986
<b>Creditors: Amounts falling due within one year</b>	5000	
<b>Net current assets</b>	<b>18379</b>	
<b>Net assets</b>	<b>40272</b>	<b>18986</b>
<b>Funds of the Charity:</b>	<b>40272</b>	<b>50778</b>
<b>Restricted income funds</b>	9247	11868
<b>Unrestricted income funds</b>	8838	5547
<b>Total funds</b>	<b>18085</b>	<b>17415</b>

For the year in question the charitable company was entitled to exemption from an audit under section 477 of the Companies Act 2006.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.

The trustees/directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts

The financial statements on pages 8 to 13 were approved by the trustees, and authorised for issue on **01/02/2024** and signed on their behalf by:

Mr S J Hornby.  
Trustee

#### 4.1 Income from donations and legacies

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Company Number 07104788

Charity Number : 1139190

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	Unrestricted Funds	Restricted funds	Total 2024	Total 2023
	General £	£	£	£
Donations and legacies:				
Donations from local collections	4315		4315	2509
Grants, including capital grants:	336		336	26649
Lottery Membership	5345		5345	5010
Sponsorship	300		300	1815
Council Utility				685
	<b>10296</b>		<b>10296</b>	<b>36666</b>

## 4.2 Income from other trading activities

	Unrestricted funds General	Total 2024	Total 2023
	£	£	£
Fundraising income:			
Sale of purchased goods – bar	16654	16654	12419
Sale of purchased goods – General	61	61	788
Sale of donated goods	1661	1661	958
Renewable Heat Incentive	1610	1610	1841
Hire of Clubhouse	1300	1300	1070
Income from Clubs	890	890	786
Other	372	372	389
	<b>22549</b>	<b>22549</b>	<b>18242</b>

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### 4.3 Expenditure on charitable activities

	Activity Undertaken Directly	Grant funding of activity	Total 2024	Total 2023
	£	£	£	£
Assets	1889		1889	18624
Bar and Food purchases inc. after match hospitality	5140		5140	5639
Clubhouse Costs	336		336	
Development Project				15000
Event Expenses	425		425	2250
Facilities Hire	85		85	
Fees	1137		1137	113
Food Stock	2145		2145	1316
Insurance	1144		1144	1132
Lottery Prizes	2840		2840	2705
Maintenance	4075		4075	6724
Merchandise	740		740	2161
Ground & Playing Expenses	191		191	450
RFL				200
Staff Costs	550		550	850
Stationery & Sundry Costs	380		380	566
Utilities	5850		5850	5991
Van	1668		1668	2236
Volunteering Expenses				600
Volunteering Training	605		605	312
Website	354		354	321
Governance costs – accountancy fees				
Other				
	<b>29554</b>		<b>29554</b>	<b>67266</b>

### 4.4 Analysis of governance and support costs

#### Governance costs

	Unrestricted Funds	Restricted Funds	Total	Total
	General			
	£	£	£	£
Other governance costs – Accountancy fees				

### 4.5 Government Grants

During the year the club didn't benefit from any government (Sport England) support schemes

### 4.6 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration or expenses from the charity during this year.

### 4.7 Staff costs

2024

2023

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	£	£
Staff costs during the year were:	550	850

No employee received emoluments of more than £60,000 during the year.

## 4.8 Taxation

The Charity is a registered charity and is therefore exempt from taxation.

## 4.9 Tangible Fixed Assets

	Furniture and Equipment £	Other Tangible fixed Assets £	Total £
<b>Cost</b>			
At 1 January 2024	7263	24529	31792
Additions to 31/12/24	1889		1889
At 31 December 2024	9152	24529	33681
<b>Depreciation</b>			
At 1 January 2024	2822	5224	8046
Charge for the year	3203	8585	11788
At 31 December 2024	6025	13809	19834
<b>Net book value</b>			
At 31 December 2024	5949	15944	21893
At 31 December 2023	7263	24529	31792

## 4.10 Debtors

	2024 £	2023 £
Council Electricity	706	560

## 4.11 Creditors: amounts falling due within one year

	2024 £	2023 £
Wigan warriors	5000	

## 4.12 Charity status

The Charity is a Charity limited by guarantee and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £10 towards the assets of the Charity in the event of liquidation.

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### 4.13 Funds

	Balance as at 1 January 2024 £	Incoming Resources £	Resources Expended £	Balance as at 31 December 2024 £
Unrestricted funds	5547	32845	29554	8838
Restricted funds	11868		2620	9248
Total funds	17415	32845	32174	18085

  

	Balance as at 1 January 2023 £	Incoming Resources £	Resources Expended £	Balance as at 31 December 2023 £
Unrestricted funds	13922	28259	-36634	5547
Restricted funds	15852	26649	-30633	11868
Total funds	29570	54908	-67267	17415

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## 5. Accounting Policies

### Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below:

#### Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Companies Act 2006.

#### Basis of Preparation

Blackpool Stanley Rugby League Club meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost of transaction value unless otherwise stated in the relevant accounting policy notes.

#### Going Concern

The financial statements have been prepared on a going concern basis.

#### Exemption from preparing a cash flow statement

The Charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

#### Critical accounting judgements and key sources of estimation uncertainty

In the application of the charity's accounting policies, management is required to make judgements, estimates and exemptions about the carrying values of assets and liabilities that are not really apparent from other sources. The estimates and underlying assumptions are based on historic experience and other factors that are considered relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of revision and future periods if the revision affects both current and future periods.

The key sources of judgements, estimates and assumptions about the carrying values of assets and liabilities that have a significant effect on the amounts recognised in the financial statements are detailed in the accounting policies.

#### Income and Endowments

Voluntary income including donations and grants are recognised where there is entitlement, certainty or receipt and the amount can be measured with sufficient reliability.

Sales income from the bar, shirt & ticket sales, donated goods and income derived from events is recognised as earned [that is, as the related goods or services are provided]. As is other income such as income from the renewable heat incentive, hire of the clubhouse and commission.

#### Donations and Legacies

Donations are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the Charity before the Charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the Charity and it is probable that those conditions will be fulfilled in the reporting period.

#### Grants receivable

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Grants are recognised when the Charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included in the balance sheet as deferred income to be released.

## Expenditure

All expenditure is recognised once there is a constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

## Charitable activities

Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

## Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the amount of grant payable.

## Governance costs

These include the costs attributable to the Charity's compliance with constitutional and statutory requirements, including accountancy, strategic management and Trustee's meetings and reimbursed expenses.

## Government grants

Government grants are recognised based on the accrual model and are measured at the fair value of the asset received or receivable. Grants are classified as relating either to revenue or to assets. Grants relating to revenue are recognised in income over the period in which the related costs are recognised. Grants relating to assets are recognised over the expected useful life of the asset. Where part of a grant relating to an asset is deferred, it is recognised as deferred income.

## Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered in Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

## Tangible fixed assets

Individual fixed assets are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

## Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Furniture and equipment	35% reducing balance
Plant and machinery	35% straight line

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In 2021 the clubroom furniture was replaced and so the residual value of the existing furniture was written off.

### **Trade debtors**

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the Charity will not be able to collect all amounts due according to the original terms of the receivables.

### **Cash and cash equivalents**

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

### **Trade creditors**

Trade and other creditors are obligations to pay for goods or services that have been acquired in the ordinary course of the charity's activities and are initially measured at transaction price.

### **Fund structure**

Unrestricted income funds are general funds that are available for use at the trustee's discretion in furtherance of the objectives of the Charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

## **6. Additional Notes**

The club received a grant from Blackpool Council (BBC) for £15000 to be allocated to the clubs development project at a rate of £5K per annum. The balance as at 31 December 2022 was £10000. A further £5000 was spent in 2023 to fund the development project. The outstanding balance of £5000 at the end of 2023 has at the end of 2024 to be billed by The Wigan Warriors.

The club received a grant from Beaverbrooks The Jewellers for £504 to replace the Oven in the clubhouse Kitchen. The balance as at 31 December 2022 was £504. The balance as of 31<sup>st</sup> December 2023 was £504, A new oven was purchased in 2024 and the balance of the award at the end of 2024 was nil.

The club received a grant from Blackpool Citizens Advice for £2000 in June 2023. The grant was to be used to fund volunteer training and expenses (including merchandise) needed to support the expansion of the playing side of the club. The club spent £1480 of the grant in 2023. The outstanding balance as of 31<sup>st</sup> December 2023 was £521. The outstanding balance on this award was used to purchase further volunteer merchandise. The balance at the end of 2024 was nil.

The club received a grant from the Lancashire Police and Crime Commissioners Community Fund for £8040 in October 2023. The grant was to help divert young people away from Anti Social Behaviour and into organised and structured activity. During 2023 the club spent £3796 of the grant. During 2024 a further £1595 was spent. The outstanding balance as of 31<sup>st</sup> December 2024 was £2648.